Two Year Projection of Cash Need

University of Colorado Boulder Thursday, May 4, 2023

SUGGESTED MOTION:

Date Authorized Until: 05/04/2025

Approve the new projects listed on the University of Colorado Boulder two year projection of cash needed.

Project	LEED	Amount	Fund
Name	Certification		Source
East Campus Athletics Project 2023-126	Gold	\$4,400,000	CF

The project constructs a new 4,026 GSF support building adjacent to Potts Field on the East Campus and renovates an existing 310 ASF building. The new building will include accessible restrooms, concessions, and equipment storage. The renovations to the existing building will make improvements to the restrooms and locker rooms.

The improvements will address ADA and Title IX compliance and ready the facility for hosting the 2024 Pac-12 Track and Field Championships.

The source of cash funds is a 2022 gift to the Department of Intercollegiate Athletics.

3

Grand Total, All Projects: \$4,400,000

New Project List, Requires Approval