FY 2019-20 Emergency Supplemental Request

Public Health and Environment
Replacement Generator, State Laboratory

Motion: Approve the supplemental request from the Department of Public Health and Environment for the Replacement Generator, State Laboratory project ($912,982 CF).

GENERAL INFORMATION

2019-166

1. **Which supplemental criterion does the request meet?** | Unforeseen Contingency

2. **Which projects will be restricted to fund the supplemental request?**

   No funding restriction is necessary because the supplemental appropriation is requested from cash funds.

3. **Has the request been approved by OSPB and CCHE?** | Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 18-1006

Fund Source	Prior Appropriations	Supplemental Request	Future Requests	Total Cost
CF	$1,162,500	$912,982	$0	$2,075,482
	$1,162,500	$912,982	$0	$2,075,482

REASON FOR SUPPLEMENTAL REQUEST

The department explains that while the project to expand the newborn screening lab was underway, the engineering firm contracted by the department performed an evaluation of the current generator capacity. That evaluation revealed that the existing generator is near capacity and is unable to support additional loads. As a result, the newborn screening lab that is under construction will not be connected to the generator and will not have emergency power, unless new generators are installed.

SUMMARY OF PROJECT

House Bill 18-1006, Concerning Modifications to the Newborn Screening Program, appropriated $1,162,500 to the Department of Public Health and Environment's Laboratory Services Division for a capital construction project to expand the Newborn Screening Laboratory. Though this project received capital construction funds, it was not presented to the Capital Development Committee. The source of cash funds for the project is the Newborn Screening and Genetic Counseling Cash Fund, pursuant to Section 25-4-1006 (1), C.R.S.

QUESTIONS / OUTSTANDING ISSUES

None.