

Draft Behavioral Health Recommendations for Potential Affordable Housing Partnership

The Behavioral Health Transformation Task Force is in the midst of assessing a series of recommendations. A few of these might be related to the Affordable Housing Transformation Task Force's recommendations concerning supportive and transitional housing.

Recovery ~200 - 240 beds

What is it? Peer-led 24-hour (or close to 24-hours) centers safe places for people to experience recovery and be surrounded by other people with lived experience. These locations include peer respite homes, clubhouses, drop-in centers, sober living homes etc...

Proposal: Create an additional 25-30 sober living homes, peer-respite homes, club houses, or drop-in centers for people with mental health and/or substance use disorders throughout the state.

Cost: *Estimated that a \$20M investment would create 25-30 of these locations with 4-12 beds each. We estimate it would cost \$250,000-\$1M per location depending on a number of factors.*

Residential 16 youth SUD, 6-18 family tx beds, 98 adult MH beds

What is it? Step-down or Step-up facility with 24-hour care. This is not simply housing with case management

Youth Proposal: < 16 beds residential SUD treatment program. There's a small number of beds available for youth with serious substance use conditions in Colorado. Residential is not the preferred level of care for children; however, this level of care is still needed to expand the full continuum of care.

Cost: *Estimated to be <\$5M.*

Family Proposal: Fund an innovative family residential project designed to provide whole-person behavioral health treatment to children, youth, and families impacted by substance use disorders.

Cost: *Estimated \$5-17 million to construct three program sites.*

Adult Proposal: Renovate up to 7 IDD group homes throughout the state by potentially buying groups homes currently used for people with IDD. This would be in addition to the Governor's budget request to renovate 3 state-owned group homes. Build or renovate other homes to be used as residential group homes throughout the state.

Cost: *IDD group home renovation is estimated cost: \$1.1M in renovation costs per home/ 5 - 7 homes: \$5.5 - \$7.7M (approx 50 beds). Renovate existing facilities or build new is estimated cost \$15M to build 50 beds.*

Respite ~60-72 beds

What is it? 24-hour safe space that may provide caregivers and affected individuals with a "break."

Proposal: 10 - 12 respite centers for children and families using existing crisis system and/or residential providers.

Cost: *Estimated to be <\$10M.*