

FY 2022-23 Supplemental Capital Construction Request

Colorado Mesa University
Replace Robinson Theater

MOTION

Approve the supplemental request from Colorado Mesa University to increase cash funds spending authority for the Replace Robinson Theater project for FY 2022-23 (\$10,334,285 CF).

GENERAL INFORMATION

2016-044

1. Which supplemental criterion does the request meet?

Unforeseen Contingency

High inflation in the construction sector caused an increase in project costs beyond estimates included in the original submission.

2. Which projects will be restricted to fund the supplemental request?

An emergency restriction is not required since no additional state funds are sought under the request.

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB22-1329

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Costs</u>
CCF	\$39,454,194	\$0	\$0	\$39,454,194
CF	\$4,432,562	\$10,334,285	\$0	\$14,766,847
Totals	\$43,886,756	\$10,334,285	\$0	\$54,221,041

REASON FOR SUPPLEMENTAL REQUEST

Colorado Mesa University (CMU) is requesting additional cash funds spending authority to address cost escalation for the new Moss Performing Arts Center (which replaces the Robinson Theater). Adjusting the project to fit the existing appropriation would require reducing the scope by as much as 40 percent, according to CMU, which has led the university to seek additional source of funding. The project was paused until the funding situation is resolved.

SUMMARY OF PROJECT

The project will reconstruct the 600-seat Robinson Theater within the Moss Performing Arts Center, and improve several auxiliary spaces within the center. The university says the project will address numerous life-safety, code, functional, and operating issues in a facility that serves as the performing arts epicenter for western Colorado.

QUESTIONS / OUTSTANDING ISSUES

None.