



Joint Budget Committee Staff

Memorandum

To: Joint Budget Committee
From: Name, JBC Staff (303-866-4960)
Date: Wednesday, March 26, 2025
Subject: Higher Education Footnotes

Staff requests permission to make minor changes to the text below based on feedback from Legislative Legal Services.

Tuition Footnote

Staff recommends **continuing or continuing the following footnotes with amendments.**

N Department of Higher Education, Governing Boards -- Department of Higher Education, Governing Boards, Trustees of Adams State University, Trustees of Colorado Mesa University, Trustees of Metropolitan State University of Denver, Trustees of Western Colorado University, Board of Governors of the Colorado State University System, Trustees of Fort Lewis College, Regents of the University of Colorado, Trustees of the Colorado School of Mines, University of Northern Colorado, and State Board for Community Colleges and Occupational Education State System Community Colleges -- The amounts in these line items are calculated based on the assumption that no undergraduate student with in-state classification will pay more tuition in ~~FY 2024-25~~ FY 2025-26 than three AND FIVE-TENTHS percent over what a student would have paid in ~~FY 2023-24~~ FY 2024-25 for the same credit hours and course of study, EXCEPT THAT MANDATORY STUDENT FEES UP TO A TOTAL OF \$794 FOR 30 CREDIT HOURS AT THE UNIVERSITY OF COLORADO BOULDER MAY BE INCORPORATED INTO RESIDENT TUITION RATES, WITH NO RESULTING EFFECTIVE COMBINED TUITION AND MANDATORY FEE INCREASE TO ANY STUDENT, AND ANY INCORPORATED FEES SHALL NEVER BE REESTABLISHED AS A STUDENT FEE. These amounts are also calculated based on the assumption that each governing board will increase tuition rates for graduate and nonresident students based on its assessment of market conditions, except that the calculation for any institution at which the state contributes a share of nonresident tuition is based on the assumption that no student with nonresident classification will pay more tuition in ~~FY 2024-25~~ FY 2025-26 than ~~four~~ THREE AND FIVE TENTHS percent over what a student would have paid in ~~FY 2023-24~~ FY 2024-25 for the same credit hours and course of study. The General Assembly intends to adjust the amounts in these line items through supplemental action during ~~FY 2024-25~~ FY 2025-26 based on updated enrollment estimates and tuition rate information.

Comment: Content reflects the JBC's action on higher education tuition on 3/26/2025. Please note that, in addition, staff has included language requested by the University of Colorado

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about rolling fees into tuition. This is described in the “periwinkle” comeback packet dated March 24, 2025.

Other Footnotes

N Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- Two percent of the Work Study appropriation remains available for expenditure until the close of the ~~2025-26~~ 2026-27 state fiscal year.

Comment: The JBC has discussed eliminating this. Staff recommends retaining this flexibility.

C Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; Governing Boards, Regents of the University of Colorado -- The Department of Higher Education shall transfer \$900,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education shall transfer the amount approved, up to \$107,671,715, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$107,671,715 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

Comment: Staff requests that the Committee authorize staff to adjust the figures above based on feedback from the University of Colorado.

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