

MEMORANDUM

TO: Joint Budget Committee Members

FROM: Megan Davisson, JBC Staff

SUBJECT: Respite Funding Footnote

DATE: January 26, 2015

On Friday January 23, 2015 the Committee approved funding for \$1.0 million dollars from the Intellectual and Developmental Disabilities Services Cash Fund in the Department of Health Care Policy and Financing for respite services. The Committee voted to appropriate the dollars to the Family Support Services Program which provides funds for more than just respite services. In order to express the intent that the additional \$1.0 million be used for respite services the Committee approved a footnote to express the intent of the General Assembly. The following is the proposed language of the footnote:

Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs, Family Support Services -- The appropriation assumes the \$1,000,000 appropriated from the Intellectual and Developmental Disabilities Services Cash Fund be used for respite services.