

MEMORANDUM

TO: Joint Budget Committee Members
FROM: Megan Davisson, JBC Staff
SUBJECT: Comeback for HCPF IDD waiver footnote
DATE: March 17, 2015

Revised recommendation: Staff recommends the following footnote be discontinued in the Long Bill and included as part of the Long Bill narrative, Appropriations Report, and Supplemental Bill narrative. This revised recommendation is consistent with the Committee's action for a similar caseload and per capita footnote for Medical Services Premiums.

Department of Health Care Policy and Financing, Office of Community Living, Division for Intellectual and Developmental Disabilities, Program Costs -- The appropriations in this subdivision assume the following caseload and cost estimates for Medicaid clients:

<u>Waiver</u>	<u>Enrollment</u>	<u>Full Program Equivalent</u>	<u>Cost Per Enrollment</u>
Comprehensive	4,695	4,356.75	\$65,765.91
Supported Living Services	3,217	3,098.00	\$12,898.74
Children's Extensive Support	1,204	623.41	\$19,929.64
Targeted Case Management	9,116	8,039.41	\$2,192.62

Analysis: The JBC staff believes this sort of caseload and per capita information is better provided in the Long Bill Narrative, Appropriations Report, and Supplemental Narrative. When the table is included in the Long Bill it creates confusion about whether the table needs to be adjusted for every amendment or supplemental. Generally, the table has not been updated, resulting in a footnote in the Long Bill that does not reflect the General Assembly's final action.