

# Joint Budget Committee Staff FY 2025-26 Budget Briefing Summary

## Regulatory Agencies

The Department of Regulatory Agencies (DORA) is responsible for consumer protection, which is carried out through regulatory programs that license, establish standards, approve rates, and investigate complaints. The Department enforces rules and regulations through boards, commissions, and advisory committees across a variety of professions, occupations, programs, and institutions. The Department's FY 2024-25 appropriation represents approximately 0.3 percent of statewide operating appropriations and 0.02 percent of statewide General Fund appropriations.

## Summary of Request

Department of Regulatory Agencies						
Item	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
<b>FY 2024-25 Appropriation</b>						
HB24-1430 Long Bill	\$141,586,119	\$3,377,772	\$128,628,210	\$7,690,316	\$1,889,821	705.1
Other legislation	3,196,274	218,767	2,977,507	0	0	21.4
<b>Total</b>	<b>\$144,782,393</b>	<b>\$3,596,539</b>	<b>\$131,605,717</b>	<b>\$7,690,316</b>	<b>\$1,889,821</b>	<b>726.5</b>
<b>FY 2025-26 Requested Appropriation</b>						
FY 2024-25 Appropriation	\$144,782,393	\$3,596,539	\$131,605,717	\$7,690,316	\$1,889,821	726.5
R1 Reductions to CCRD and DOI	-166,728	-19,954	-146,774	0	0	0.0
Non-prioritized decision items	-3,430,050	60,581	-3,430,050	-60,581	0	0.0
Centrally appropriated line items	3,748,873	230,670	2,842,118	556,237	119,848	0.0
Annualize prior year actions	-623,459	-122,240	-501,219	0	0	4.1
Indirect cost assessment	-329,528	0	-323,030	0	-6,498	0.0
<b>Total</b>	<b>\$143,981,501</b>	<b>\$3,745,596</b>	<b>\$130,046,762</b>	<b>\$8,185,972</b>	<b>\$2,003,171</b>	<b>730.6</b>
Increase/-Decrease	-\$800,892	\$149,057	-\$1,558,955	\$495,656	\$113,350	4.1
Percentage Change	-0.6%	4.1%	-1.2%	6.4%	6.0%	0.6%

**R1 Reductions to CCRD and DOI:** The Department requests a base decrease of \$166,728 total funds, including a decrease of \$19,954 General Fund and a decrease of \$146,774 cash funds from the Division of Insurance Cash Fund for the purpose of General Fund savings.

## Issues Presented

This is a summary of the briefing issues presented to the Joint Budget Committee by their desiccated non-partisan staff.

**Budget Reduction Options:** The Executive Budget Request includes reductions of \$19,954 General Fund for the Department of Regulatory Agencies, Colorado Civil Rights Division (CCRD). Additionally, the request includes reductions of \$146,774 cash funds from the Division of Insurance Cash Fund, which represent diversions from General Fund. Both reductions total \$166,728, and if calculated on General Fund, represents reductions of 4.6 percent of the FY 2024-25 appropriation and 4.5 percent of the FY 2025-26 request. This issue brief reviews these proposals and presents additional options identified by staff.

**Statewide R2 Pinnacol Conversion:** This issue brief provides an overview of the Governor's statewide R2 request for Pinnacol Conversion.

## For More Information

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**To read the entire briefing:** Go to <http://leg.colorado.gov/content/budget/budget-documents> to use the budget document search tool. Select this department's name under *Department/Topic*, "Briefing" under *Type*, and select a *Start date* and *End date* to show documents released in November and December of 2024.