



Colorado General Assembly  
Joint Budget Committee

# JOINT BUDGET COMMITTEE STAFF FY 2020-21 BUDGET BRIEFING SUMMARY

*Department of Public Safety*  
*Division of Criminal Justice*

The Department of Public Safety is responsible for maintaining, promoting, and enhancing public safety through law enforcement, criminal investigations, fire and crime prevention, emergency management, recidivism reduction, and victim advocacy. The Department's FY 2020-21 appropriation represents approximately 1.4 percent of statewide General Fund appropriations.

## FY 2020-21 APPROPRIATION AND FY 2021-22 REQUEST

DEPARTMENT OF PUBLIC SAFETY						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
<b>FY 2020-21 APPROPRIATION:</b>						
HB 20-1360 (Long Bill)	505,823,820	153,040,145	235,729,989	47,135,710	69,917,976	1,904.5
Other Legislation	(1,587,952)	(1,021,162)	(251,236)	(315,554)	0	1.3
<b>TOTAL</b>	<b>\$504,235,868</b>	<b>\$152,018,983</b>	<b>\$235,478,753</b>	<b>\$46,820,156</b>	<b>\$69,917,976</b>	<b>1,905.8</b>
<b>FY 2021-22 REQUESTED APPROPRIATION:</b>						
FY 2020-21 Appropriation	\$504,235,868	152,018,983	\$235,478,753	\$46,820,156	\$69,917,976	1,905.8
R01 Wildfire stimulus package	24,399,323	15,256,823	8,542,500	600,000	0	32.7
R02 Community corrections grants	(22,000,000)	(22,000,000)	0	0	0	0.0
R03 Underground market marijuana interdiction unit	890,901	0	890,901	0	0	5.0
R04 Increase body-worn camera grant funding	6,650,000	3,000,000	3,650,000	0	0	0.0
R05 Restructuring evidence-based practice to promote equity	(323,090)	(323,090)	0	0	0	(3.0)
R06 Refinance troopers with vehicle inspection funds	0	(293,962)	293,962	0	0	0.0
R07 Technical spending authority adjustments	0	0	700,000	(700,000)	0	0.0
R08 Administrative efficiency	(169,404)	(169,404)	0	0	0	0.0
Indirect cost adjustment	5,312,913	(2,976,683)	(24,745)	9,295,930	(981,589)	0.0
Centrally appropriated line items	1,868,911	4,332,225	3,626,266	(5,837,475)	(252,105)	0.0
Annualize prior year budget action	1,169,264	2,060,165	(890,901)	0	0	(5.0)
Non-prioritized decision items	1,044,400	(195,644)	1,359,440	(156,841)	37,445	0.0
Technical adjustments	0	0	(9,145)	6,273	2,872	3.7
Annualize prior year legislation	(7,923,741)	(1,893,077)	(6,355,687)	324,099	924	5.1
<b>TOTAL</b>	<b>\$515,155,345</b>	<b>\$148,816,336</b>	<b>\$247,261,344</b>	<b>\$50,352,142</b>	<b>\$68,725,523</b>	<b>1,944.3</b>
<b>INCREASE/(DECREASE)</b>	<b>\$10,919,477</b>	<b>(\$3,202,647)</b>	<b>\$11,782,591</b>	<b>\$3,531,986</b>	<b>(\$1,192,453)</b>	<b>38.5</b>
Percentage Change	2.2%	(2.1%)	5.0%	7.5%	(1.7%)	2.0%

This briefing only covers the items highlighted in the table above. All other items were covered in a separate staff briefing on November 16, 2020.<sup>1</sup>

**R02 COMMUNITY CORRECTIONS GRANTS:** The Department requests a reduction of \$22.0 million General Fund in FY 2021-22 and future years. A briefing issue provides additional details about this request.

**R04 INCREASE BODY-WORN CAMERA GRANT FUNDING:** The Department requests an increase of \$6.7 million total funds, including \$3.0 million General Fund and \$3.7 million cash funds, for the Body-worn Camera Grant Program in FY 2021-22. The General Fund appropriation would be a transfer into the Body-worn Camera Fund; most of the requested cash funds are for spending authority. The request aims to provide state and/or local law enforcement agencies with an opportunity to apply for funds to purchase body-worn cameras and comply with S.B. 20-217 (Enhance Law Enforcement Integrity).

**R05 RESTRUCTURING EVIDENCE-BASED PRACTICE TO PROMOTE EQUITY:** The Department requests a reduction of \$323,090 General Fund and 3.0 FTE in FY 2021-22 and future years as part of a restructuring of the Evidence-based Practices and Implementation (EPIC) team. The Department would move \$313,958 General Fund and 3.0 FTE from DCJ to the Executive Director's Office and reduce the DCJ appropriation by an additional \$323,090 General Fund and 3.0 FTE. This would leave 3.0 FTE on the EPIC team. The overall aim of the request is to better address evidence-based policies related to equity, diversity and inclusion within the criminal and juvenile justice systems.

## SUMMARY OF ISSUES PRESENTED TO THE JOINT BUDGET COMMITTEE

**2020 SESSION BUDGET BALANCING ACTIONS:** This issue discusses budget balancing actions during the 2020 legislative session that affected the Division of Criminal Justice.

**R02 COMMUNITY CORRECTIONS GRANTS:** This brief provides an overview of the current community corrections system and discusses the Department's proposed budget reduction and grant-based allocation model.

## FOR MORE INFORMATION

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**TO READ THE ENTIRE BRIEFING:** Go to <http://leg.colorado.gov/content/budget/budget-documents> to use the budget document search tool. Select this department's name under *Department/Topic*, "Briefing" under *Type*, and select a *Start date* and *End date* to show documents released in November and December of 2020.

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<sup>1</sup> [https://leg.colorado.gov/sites/default/files/fy2021-22\\_pubsafbrf.pdf](https://leg.colorado.gov/sites/default/files/fy2021-22_pubsafbrf.pdf)