



Colorado General Assembly  
Joint Budget Committee

# JOINT BUDGET COMMITTEE STAFF FY 2021-22 BUDGET BRIEFING SUMMARY

*Department of Natural Resources*

*Division of Reclamation, Mining, and Safety, Oil and Gas Conservation  
Commission, the State Board of Land Commissioners, and severance tax policy.*

Funding for the divisions covered in this briefing packet consists of 89.0 percent cash funds, 0.7 percent reappropriated funds, and 10.3 percent federal funds in FY 2020-21. These divisions did not receive General Fund appropriations in FY 2020-21 and have not requested General Fund appropriations in FY 2021-22.

## FY 2020-21 APPROPRIATION AND FY 2021-22 REQUEST

DEPARTMENT OF NATURAL RESOURCES – DRMS, OGCC, AND SBLC						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
<b>FY 2020-21 APPROPRIATION:</b>						
HB 20-1360 (Long Bill)	33,457,495	0	29,777,710	225,000	3,454,785	254.1
<b>TOTAL</b>	<b>\$33,457,495</b>	<b>\$0</b>	<b>\$29,777,710</b>	<b>\$225,000</b>	<b>\$3,454,785</b>	<b>254.1</b>
<b>FY 2021-22 REQUESTED APPROPRIATION:</b>						
FY 2020-21 Appropriation	\$33,457,495	0	\$29,777,710	\$225,000	\$3,454,785	254.1
Annualize prior year legislation	(24,672)	0	(25,470)	0	798	0.0
Indirect cost assessment	126,416	0	71,262	0	55,154	0.0
<b>TOTAL</b>	<b>\$33,559,239</b>	<b>\$0</b>	<b>\$29,823,502</b>	<b>\$225,000</b>	<b>\$3,510,737</b>	<b>254.1</b>
<b>INCREASE/(DECREASE)</b>	\$101,744	\$0	\$45,792	\$0	\$55,952	0.0
Percentage Change	0.3%	n/a	0.2%	0.0%	1.6%	0.0%

**ANNUALIZE PRIOR YEAR LEGISLATION:** The request includes a net decrease of \$24,672 total funds to reflect the FY 2021-22 impact of bills passed in previous sessions, summarized in the following table.

ANNUALIZE PRIOR YEAR LEGISLATION					
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	FTE
SB18-200 PERA unfunded liability	\$5,379	\$0	\$4,581	\$798	0.0
SB19-181 Protect Public Welfare Oil and Gas	(30,051)	0	(30,051)	0	0.0
<b>TOTAL</b>	<b>(\$24,672)</b>	<b>\$0</b>	<b>(\$25,470)</b>	<b>\$798</b>	<b>0.0</b>

**INDIRECT COST ASSESSMENT:** The request includes net adjustments to indirect costs across these Divisions.

## SUMMARY OF ISSUES PRESENTED TO THE JOINT BUDGET COMMITTEE

**SEVERANCE TAX OPERATIONAL FUND UPDATE:** This informational issue brief summarizes the current Severance Tax Operational Fund revenue and distribution amounts based on the September 2020 revenue forecasts from Legislative Council Services and the Governor's Office of State Planning and Budgeting.

### FOR MORE INFORMATION

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**TO READ THE ENTIRE BRIEFING:** Go to <http://leg.colorado.gov/content/budget/budget-documents> to use the budget document search tool. Select this department's name under *Department/Topic*, "Briefing" under *Type*, and select a *Start date* and *End date* to show documents released in November and December of 2020.