



JOINT BUDGET COMMITTEE STAFF FY 2021-22 BUDGET BRIEFING SUMMARY

Colorado General Assembly
Joint Budget Committee

IT Capital Projects

The IT Capital section of the Long Bill includes funding appropriated to state departments and institutions of higher education for IT Capital projects. IT Capital appropriations are primarily supported by General Fund transferred to the Information Technology Capital Account in the Capital Construction Fund.

FY 2020-21 APPROPRIATION AND FY 2021-22 REQUEST

		INFORMATION TECHNOLOGY PROJECTS (IT CAPITAL)					ADD'L OUT-YEAR STATE FUNDS	
		TOTAL FUNDS	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROP. FUNDS	FEDERAL FUNDS		
		FY 2020-21 APPROPRIATION:						
		FY 2020-21 Long Bill (H.B. 20-1360)	8,135,795	445,000	3,685,795	0	4,005,000	
		TOTAL	\$8,135,795	\$445,000	\$3,685,795	\$0	\$4,005,000	
		FY 2021-22 PRIORITIZED REQUESTED APPROPRIATION:						
Priority	OSP	B						
1			CDPHE: Integrated Reportable Disease DMS	10,000,000	10,000,000	0	0	0
2			GOV: OeHI Rural Connectivity	6,498,000	1,081,800	0	0	5,416,200
3			CDLE: Modernize CO Automated Tax System	9,422,240	0	9,422,240	0	0
4			DHS: Behavioral Health Infrastructure Invest.	10,480,017	10,480,017	0	0	0
			TOTAL - Prioritized Requests	\$36,400,257	\$21,561,817	\$9,422,240	\$0	\$5,416,200
			INCREASE/(DECREASE)	\$28,264,462	\$21,116,817	\$5,736,445	\$0	\$1,411,200
			Percentage Change	347.4%	4,745.4%	155.6%	n/a	35.2%

SUMMARY OF ISSUES PRESENTED TO THE JOINT BUDGET COMMITTEE

JTC RESPONSE TO JBC REQUEST REGARDING IT CAPITAL BUDGET PROCESS: In the 2020 budget process, the JBC approved the creation of a separate IT Capital section of the budget to be effective in the 2021 Long Bill. In anticipation, JBC requested recommendations from the Joint Technology Committee (JTC) regarding budget process changes, especially as related to the adoption of "agile" IT project development methodology and principles. Notwithstanding JTC recommendation, JBC staff recommends: one-year appropriations for IT Capital projects, including legislation to eliminate current statutory specification of three-year appropriations; and establishment of definitions for concepts related to IT Capital projects within the agile framework, in order to establish clear standards and expectations related to IT Capital project appropriations.

FOR MORE INFORMATION

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TO READ THE ENTIRE BRIEFING: Go to <http://leg.colorado.gov/content/budget/budget-documents> to use the budget document search tool. Select this department's name under *Department/Topic*, "Briefing" under *Type*, and select a *Start date* and *End date* to show documents released in November and December of 2020.