

JOINT BUDGET COMMITTEE



STAFF BUDGET BRIEFING FY 2020-2021

DEPARTMENT OF REGULATORY AGENCIES

(Not including Public Option Health Insurance or the Reinsurance Program)

JBC WORKING DOCUMENT - SUBJECT TO CHANGE
STAFF RECOMMENDATION DOES NOT REPRESENT COMMITTEE DECISION

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DECEMBER 11, 2019

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DEPARTMENT OF REGULATORY AGENCIES

DEPARTMENT OVERVIEW

This Joint Budget Committee staff budget briefing document includes the following ten units within the Department of Regulatory Agencies (DORA):

- The **Executive Director's Office** provides administrative and technical support for the Department's divisions and programs, including functions associated with accounting, purchasing, budgeting, communications, legislative services, and human resources. The office also includes the Colorado Office of Policy, Research, and Regulatory Reform.
- The **Division of Banking** regulates state-chartered commercial banks, trust companies, money transmitters, and national banks and interstate banks that maintain public deposit accounts in Colorado.
- The **Division of Civil Rights** enforces Colorado's anti-discrimination laws in the areas of employment, housing, and public accommodations.
- The **Office of Consumer Counsel** represents the public interest and the specific interests of residential, small business, and agricultural consumers in rate and rulemaking cases before the Public Utilities Commission, federal agencies, and the courts.
- The **Division Financial Services** examines and supervises state-chartered credit unions and state-chartered savings and loan associations, enforces the Savings and Loan Public Deposit Protection Act, and regulates certain financial activities of life care institutions.
- The **Division of Insurance** regulates companies and agents providing health insurance, property and liability insurance (homeowners and automobile), life insurance, and title insurance.
- The **Public Utilities Commission** regulates investor-owned electric, natural gas, telecommunications, private water utilities, and motor vehicle carriers for hire.
- The **Division of Real Estate** licenses real estate agents, appraisers, and mortgage loan originators and registers mortgage companies and homeowners associations.
- The **Division of Professions and Occupations** regulates licensees in over 30 professions and occupations to ensure a basic level of competence to protect the public welfare.
- The **Division of Securities** monitors the conduct of broker-dealers and sales representatives, investigates citizen complaints, and investigates indicators of investment fraud.

- The **Division of Conservation**, in conjunction with the Conservation Easement Oversight Commission, certifies conservation easement holders and conservation easement tax credit certificates.

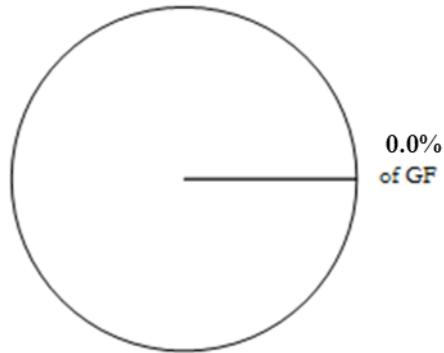
DEPARTMENT BUDGET: RECENT APPROPRIATIONS

FUNDING SOURCE	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21 *
General Fund	\$1,844,627	\$2,066,931	\$2,324,519	\$2,159,624
Cash Funds	91,673,404	91,205,734	109,697,995	112,104,925
Reappropriated Funds	5,060,383	5,211,298	5,482,149	5,567,126
Federal Funds	1,107,143	1,249,820	1,323,269	1,389,969
TOTAL FUNDS	\$99,685,557	\$99,733,783	\$118,827,932	\$121,221,644
Full Time Equiv. Staff	573.1	574.7	591.8	599.8

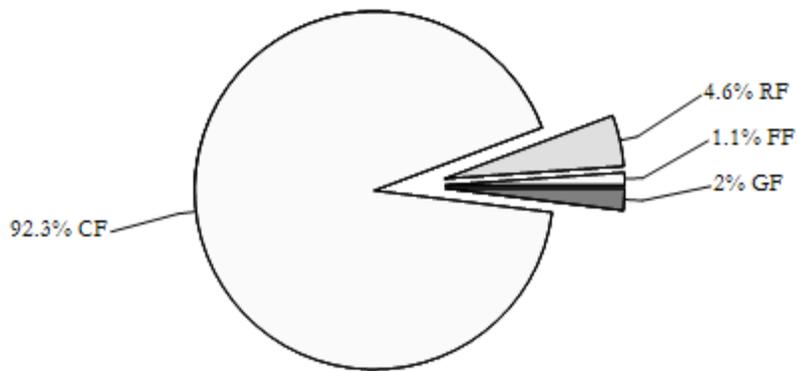
*Requested appropriation.

DEPARTMENT BUDGET: GRAPHIC OVERVIEW

Department's Share of Statewide General Fund

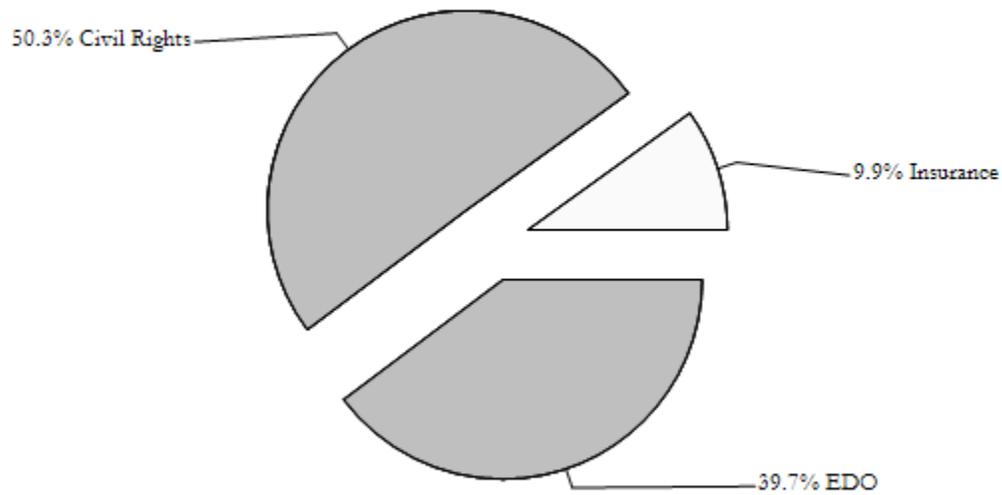


Department Funding Sources

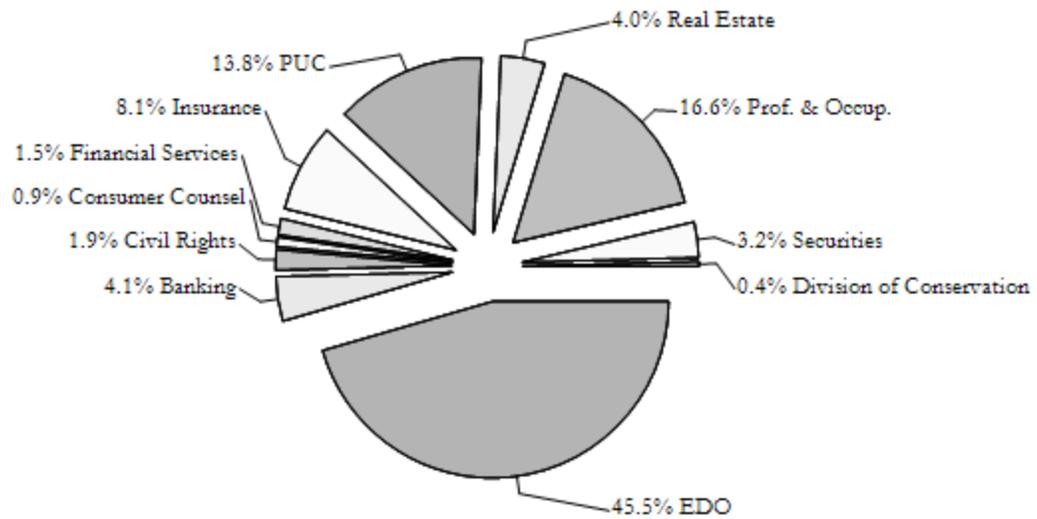


All charts are based on the FY 2019-20 appropriation.

Distribution of General Fund by Division



Distribution of Total Funds by Division



All charts are based on the FY 2019-20 appropriation.

GENERAL FACTORS DRIVING THE BUDGET

The Department's FY 2019-20 budget consists of 2.0 percent General Fund, 92.3 percent cash funds, 4.6 percent reappropriated funds, and 1.1 percent federal funds. Some of the major factors driving the Department's budget are discussed below.

LEGAL SERVICES

The Department requires legal services provided by the Department of Law due to the nature of many of the agency's regulatory decisions. Legal services account for 11.9 percent of the Department's FY 2019-20 total appropriation. The Division of Professions and Occupations and the Public Utilities Commission accounted for 62.5 percent of the Department's total expenditures for legal services across the last five fiscal years, as shown in the following table.

EXPENDITURES FOR LEGAL SERVICES BY DIVISION						
Division	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Division of Professions and Occupations	\$3,806,392	\$4,186,650	\$3,400,985	\$3,847,912	\$4,057,885	\$4,020,934
Public Utilities Commission	1,828,834	2,296,644	1,920,501	1,881,930	2,278,486	2,248,745
Division of Securities	710,049	780,483	618,076	865,152	953,279	639,376
Division of Insurance	942,438	980,635	966,702	904,976	853,346	1,034,794
Division of Real Estate	918,930	898,837	716,746	796,395	849,348	947,150
Office of Consumer Counsel	529,228	560,856	541,419	566,408	723,817	699,344
Division of Civil Rights	186,532	135,268	103,159	78,314	192,434	222,866
Executive Director's Office	38,323	56,967	178,786	61,346	132,919	144,226
Division of Banking	83,084	143,290	44,217	38,814	56,330	54,793
Division of Financial Services	2,868	9,878	8,408	6,387	5,529	9,115
Total	\$9,046,678	\$10,049,508	\$8,499,000	\$9,047,634	\$10,103,374	10,021,343

LICENSES ISSUED

The Department is responsible for consumer protection and licenses professionals in various industries as part of this mission. The Divisions of Insurance, Real Estate, Professions and Occupations, and Securities issue the majority of individual licenses. Budgets in these divisions are driven primarily by the number of individuals requiring licensure. The following table illustrates the number of licenses regulated, by purpose.

NUMBER OF LICENSES REGULATED BY THE DIVISIONS OF INSURANCE, REAL ESTATE, REGISTRATIONS, AND SECURITIES					
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Div. of Insurance Producer Licenses					
New Licenses	33,160	37,198	57,429	38,698	30,513
Active Licenses	150,058	157,913	164,429	162,352	192,865
Div. of Real Estate					
Broker & Salesperson	40,268	35,276	37,581	38,894	39,627
Mortgage Loan Originators	8,494	9,538	14,597	16,334	15,013
Appraisers	2,734	2,637	2,704	2,913	2,836

Div. of Professions and Occupations					
New Licenses	40,257	42,096	45,843	46,802	47,921
Active Licenses	387,924	396,319	394,724	413,553	426,304
Div. of Securities					
Sales Representative License Renewals	187,878	195,108	201,148	205,267	214,195
Investment Advisor License Renewals	12,287	12,803	14,167	13,850	14,919

EXAMINATIONS

Securities examinations increased in FY 2011-12 due to additional oversight requirements in federal law. Since this time, the number of examinations has remained relatively consistent from year to year, as shown in the following table.

EXAMINATIONS CONDUCTED						
DIVISIONS OF BANKING, FINANCIAL SERVICES, AND SECURITIES						
	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Banking Examinations	141	146	161	153	161	152
Credit Union Examinations	34	34	35	38	40	39
Securities Examination	138	174	138	143	130	135
Total	313	354	334	334	331	326

LEGISLATION

The General Assembly has passed an average of 10 bills per session (not including annual appropriation bills or supplemental bills) over the last ten legislative sessions that have a fiscal impact on the Department. The 2019 legislative session included 14 bills appropriating \$3,742,270 total funds, including \$231,000 General Fund, to the Department for FY 2019-20. The following table summarizes the fiscal impact of legislation on the Department's budget.

FISCAL IMPACT OF LEGISLATION							
(DOES NOT INCLUDE LONG BILL OR SUPPLEMENTAL BILL APPROPRIATIONS)							
SESSION YEAR	NUMBER OF BILLS	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
2010	14	\$240,392	\$0	(\$352,941)	\$593,333	\$0	6.4
2011	12	133,102	(24,058)	204,696	(47,038)	(498)	6.8
2012	5	378,246	0	378,246	0	0	2.0
2013	16	334,518	0	334,518	0	0	12.8
2014	10	802,770	0	802,770	0	0	7.0
2015	6	480,817	0	480,817	0	0	1.9
2016	9	1,355,311	0	1,115,311	240,000	0	2.7
2017	5	93,897	0	93,897	0	0	0.6
2018	7	456,148	10,000	446,148	0	0	1.8
2019	14	3,742,270	231,000	3,511,270	0	0	18.9
Totals	98	\$8,017,471	\$216,942	\$7,014,732	\$786,295	(\$498)	60.9

FTE BREAKDOWN

The 2019 legislative session allocated a large number of FTE to the Department when compared to the year over year average in the table above. The following tables list each bill from the 2019 session that added FTE to the department, and the FTE associated with each division in each of the last four fiscal years.

FTE Added by 2019 Legislation	
	FTE
SB19-218 Sunset Medical Marijuana	0.4
HB19-1168 State Innovation Waiver Rein	3.0
HB 19-1264 Conservation Easement Tax Credit	3.8
HB19-1242 Board of Pharmacy Regulate	1.2
HB19-1283 Policy Information Disclosure	0.2
HB19-1233 Primary Care Payment Reform	0.4
SB19-236 PUC Sunset	7.5
HB19-1174 Out of Network Charges	0.9
HB19-1216 Reduce Insulin Prices	0.4
HB19-1269 Mental Health Parity	1.1
TOTAL	18.9

FTE BY DIVISION				
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Executive Directors Office	29.5	29.5	29.5	31.5
Division of Banking	40.0	40.0	40.0	40.0
Division of Civil Rights	27.2	27.2	27.2	27.2
Office of Consumer Counsel	7.0	7.0	7.0	7.0
Division of Financial Services	15.6	15.6	15.6	15.6
Division of Insurance	85.2	85.7	85.3	91.2
Public Utilities Commission	97.3	91.3	91.3	98.8
Division of Real Estate	55.9	52.9	48.9	48.9
Division of Professions and Occupations	206.5	199.9	201.9	203.8
Division of Securities	24.0	24.0	24.0	24.0
Division of Conservation	NA	NA	4.0	3.8
Total	588.2	573.1	574.7	591.8

SUMMARY: FY 2019-20 APPROPRIATION & FY 2020-21 REQUEST

DEPARTMENT OF REGULATORY AGENCIES

	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2019-20 APPROPRIATION:						
SB 19-207 (Long Bill)	\$115,085,662	\$2,093,519	\$106,186,725	\$5,482,149	\$1,323,269	572.9
Other legislation	3,742,270	231,000	3,511,270	0	0	18.9
TOTAL	\$118,827,932	\$2,324,519	\$109,697,995	\$5,482,149	\$1,323,269	591.8
FY 2020-21 REQUESTED APPROPRIATION:						
FY 2019-20 Appropriation	\$118,827,932	\$2,324,519	\$109,697,995	\$5,482,149	\$1,323,269	591.8
R-01 Adjust unused telecommunications spending authority	(561,860)	0	(561,860)	0	0	0.0
R-02 Intrastate pipeline safety enhancements	511,062	0	511,062	0	0	4.0
Centrally appropriated line items	1,990,283	58,914	1,796,507	71,083	63,779	0.0
Annualize prior year legislation	285,015	(223,809)	492,590	13,894	2,340	4.0
Non-prioritized request items	101,024	0	101,024	0	0	0.0
Indirect cost assessment	68,188	0	67,607	0	581	0.0
TOTAL	\$121,221,644	\$2,159,624	\$112,104,925	\$5,567,126	\$1,389,969	599.8
INCREASE/(DECREASE)	\$2,393,712	(\$164,895)	\$2,406,930	\$84,977	\$66,700	8.0
Percentage Change	2.0%	(7.1%)	2.2%	1.6%	5.0%	1.4%

R1 ADJUST UNUSED TELECOMMUNICATIONS SPENDING AUTHORITY: The request includes a decrease of \$561,860 in ongoing cash funds spending authority for the Disabled Telephone Users Fund Payments line item appropriation to the Public Utilities Commission. This request will bring spending authority levels in line with current projected use of Relay Colorado. Relay Colorado is a free telephone service enacted in statute (Section 40-17-101 C.R.S.) that provides text-telephone services to those who are deaf, hard of hearing, deaf-blind, or speech disabled. Usage of this service has fallen over the last five years, primarily because of advances in technology.

R2 INTRASTATE PIPELINE SAFETY ENHANCEMENTS: The request includes an increase of \$511,062 cash funds from the Fixed Utilities Cash Fund for FY 2020-21, and \$491,073 in subsequent fiscal years, as well as 4.0 FTE. The requested funds and FTE will go to the Public Utilities Commission Pipeline Safety Program. *There is a briefing issue related to this decision item included later in this document.*

CENTRALLY APPROPRIATED LINE ITEMS: The request includes an increase of \$1,990,283 total funds, including \$58,914 General Fund, for adjustments to centrally appropriated line items for the following: state contributions for health, life, and dental benefits; short-term disability; supplemental state contributions to the Public Employees' Retirement Association (PERA) pension fund; salary survey; workers' compensation; legal services; administrative law judges; payment to risk management and property funds; leased space; payments to the Governor's Office of Information Technology (OIT); and CORE operations. The following table itemizes each requested centrally appropriated line item change.

CENTERALLY APPROPRIATED LINE ITEMS						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
Salary survey	\$969,706	\$29,807	\$872,602	\$57,598	\$9,699	0.0
Health, life, and dental	437,203	(31,686)	447,974	20,915	0	0.0
Leased space	139,310	3,913	79,938	53,403	2,056	0.0
AIJ	134,482	6,076	128,406	0	0	0.0
Legal services	130,736	21,174	96,270	(34,395)	47,687	0.0
CORE	83,126	3,221	74,609	4,280	1,016	0.0
AED	54,662	(5,897)	69,243	(10,417)	1,733	0.0
SAED	54,662	(5,897)	69,243	(10,417)	1,733	0.0
Payments to OIT	45,726	44,057	1,669	0	0	0.0
PERA Direct Distribution	(28,884)	(4,854)	(15,460)	(8,874)	304	0.0
Payment to risk management/property funds	(19,269)	(633)	(17,713)	(639)	(284)	0.0
Workers' compensation	(11,177)	(367)	(10,274)	(371)	(165)	0.0
TOTAL	\$1,990,283	\$58,914	\$1,796,507	\$71,083	\$63,779	0.0

ANNUALIZE PRIOR YEAR LEGISLATION: The request includes an increase of \$285,015 total funds, including a decrease of \$231,000 General Fund and an increase of 4.0 FTE, for adjustments related to prior year legislation. The following table itemizes each annualization.

ANNUALIZE PRIOR YEAR LEGISLATION						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
SB19-218 Sunset Medical Marijuana	\$384,743	\$0	\$384,743	\$0	\$0	1.0
HB19-1168 State Innovation Waiver Rein	229,218	0	229,218	0	0	1.0
SB18-200 PERA	226,556	7,191	203,131	13,894	2,340	0.0
HB19-1242 Board of Pharmacy Regulate	84,601	0	84,601	0	0	0.7
HB19-1283 Policy Information Disclosure	12,600	0	12,600	0	0	0.2
HB19-1332 Talking Book Library	(250,000)	0	(250,000)	0	0	0.0
HB19-1004 Affordable Health Coverage	(231,000)	(231,000)	0	0	0	0.0
HB19-1233 Primary Care Payment Reform	(60,170)	0	(60,170)	0	0	(0.1)
SB19-236 PUC Sunset	(34,732)	0	(34,732)	0	0	1.5
HB19-1174 Out of Network Charges	(29,211)	0	(29,211)	0	0	0.0
HB19-1069 Sign Language Interpreters	(19,440)	0	(19,440)	0	0	0.0
HB19-1216 Reduce Insulin Prices	(13,027)	0	(13,027)	0	0	(0.2)
HB19-1269 Mental Health Parity	(12,873)	0	(12,873)	0	0	(0.1)
HB19-1095 Physician Assistant Supervisio	(2,250)	0	(2,250)	0	0	0.0
TOTAL	\$285,015	(\$223,809)	\$492,590	\$13,894	\$2,340	4.0

NON-PRIORITIZED REQUEST ITEMS: The request includes an increase of \$101,024 cash funds, for items requested by other departments that impact the agencies covered in this briefing document. The following table itemizes each requested non-prioritized decision item.

NON-PRIORITIZED REQUEST ITEMS				
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	FTE
Paid Family Leave	\$81,688	\$0	\$81,688	0.0
OIT Budget Request Package	46,820	0	46,820	0.0
Annual Fleet Vehicle Request	(27,484)	0	(27,484)	0.0
TOTAL	\$101,024	\$0	\$101,024	0.0

INDIRECT COST ADJUSTMENTS: The request includes a net increase of \$68,188 total funds in the Department's indirect cost assessment.

INDIRECT COST ASSESSMENT					
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	FTE
Indirect cost assessment	\$68,188	\$0	\$67,607	\$581	0.0
TOTAL	\$68,188	\$0	\$67,607	\$581	0.0

ISSUE R2: INTRASTATE PIPELINE SAFETY ENHANCEMENTS

Colorado is currently averaging higher than the national median in both area covered per pipeline inspector, and pipeline incidents in relation to population. The Department is requesting \$511,062 cash funds in FY 2020-21 and \$491,073 in subsequent fiscal years appropriated from the Fixed Utilities Fund to add four FTE and four inspection vehicles to help bring these metrics in line with national averages.

SUMMARY

- The Gas Pipeline Inspection Unit currently has 6.0 FTE engineers covering 64,944 miles of gas pipelines and 60 pipeline operators in the state.
- Colorado has an effective inspection radius of just under 100 miles compared to the national average of 60 miles.
- Colorado has an average pipeline incident rate per million residents of around seven, with the national average being close to four.

DISCUSSION

BACKGROUND ON THE GAS PIPELINE SAFETY UNIT

The Gas Pipeline Safety Unit (GPS Unit) falls under the Public Utilities Commission division of the Department. The GPS Unit currently has 6.0 FTE engineers and the unit expended \$876,008 in FY 2018-19. GPS staff ensures compliance with state safety regulations and inspects and monitors pipeline system operators.

The GSP Unit is responsible for inspecting all intrastate pipelines, meaning all pipelines with origination and destination points that fall within Colorado borders. The Pipeline and Hazardous Materials Safety Administration (PHMSA) within the U.S. Department of Transportation is generally responsible for all interstate pipeline inspections and setting minimum safety standards for state agencies.

GSP engineers have jurisdiction over three separate intrastate gas pipeline line categorizations, which take gas from production wells to homes and businesses:

- Gas gathering lines, which transmit natural gas from production wells to transmission pipelines.
- Gas transmission lines, which transport the product from gathering lines to processing facilities.
- Gas distribution lines, which transport the product from processing facilities to homes and businesses.

Currently, the unit engineers oversee 64,944 miles of gas pipelines including; 56,246 miles of distribution lines, 7,731 miles of transmission line, and 967 miles of gathering lines.

GAS PIPELINE SAFETY UNIT REGULATIONS

The Gas Pipeline Safety Unit is primarily responsible for making sure pipelines under its jurisdiction are designed, operated, and maintained in a manner that both protects public safety and meets guidelines set by the federal government. The Unit uses three regulatory methods to meet these goals; pipeline inspections, incident investigations, and pipeline operator training.

Pipeline inspections are the most frequent regulatory mechanism that the GPS Unit uses, and can be categorized into four categories.

- **Standard inspections** focus on the procedures and processes that the pipeline operator use in the operation and maintenance of their pipeline system.
- **Construction inspections** involve the design, construction and testing of pipeline systems.
- **Integrity management inspections** audit pipeline development and implementation plans for identifying threats, determining likelihood of pipeline failure, and reviewing threat mitigation strategies.
- **Other inspections** prioritize training and qualification inspections for operators with expanded programmatic duties, or operators with a have a history of compliance problems, as well as follow-up inspections.

Incident investigations are conducted based on various sources of information, from pipeline operator's reports to local emergency response officials and media stories. Reportable incidents can vary widely in their nature as well, including; incorrect operation, pipe or weld material failure, equipment failure, and natural force damage. The table below outlines how many inspections were conducted in each category in 2018.

NUMBER OF INSPECTIONS PERFORMED BY CATEGORY: 2018	
Standard	265
Construction	83
Integrity	56
Operator Qualification	19
Incident investigations	39
Compliance follow-up	10
TOTAL	472

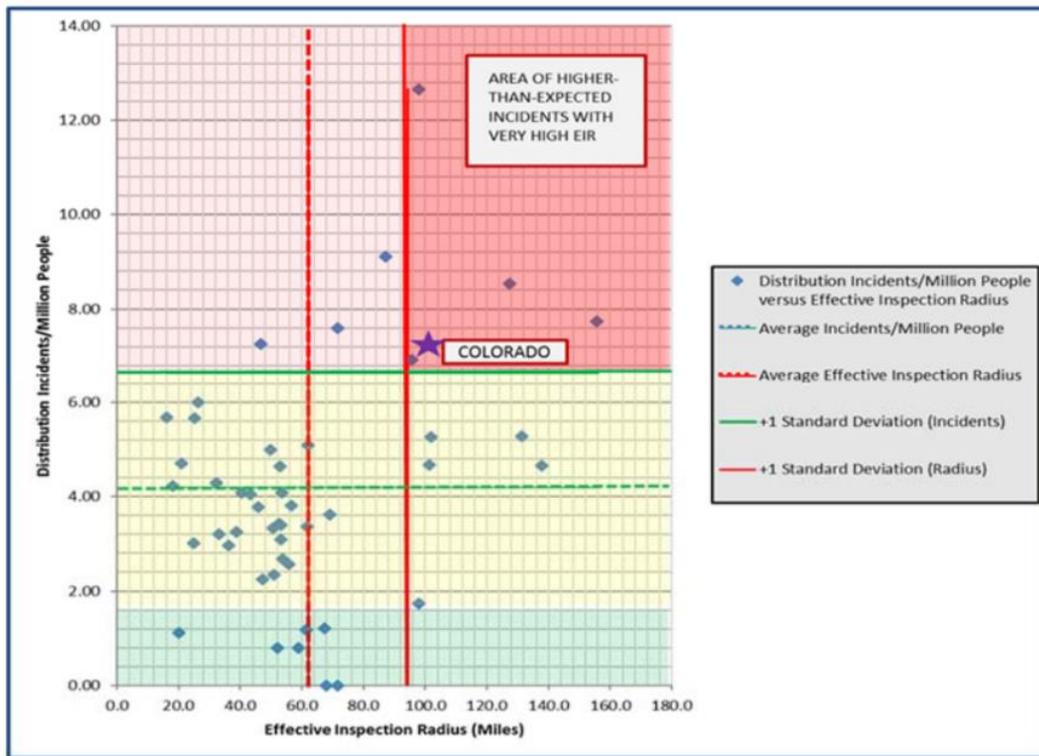
Pipeline operator training plays a large role in the duties of the GPS Unit. GPS Unit engineers are required by PHMSA to attend multiple training sessions offered by the federal government before being allowed to lead any inspections, and pipeline operators must have a valid PHMSA identification number. The program holds a training seminar at least every other year, but training pipeline operators on regulations are a consistent component of all inspections. As of calendar year 2018 the GPS Unit was responsible for training sixty pipeline operators covering three gas distribution systems, six liquid petroleum distribution systems, 22 gas distribution systems, and four gas gathering systems.

COLORADO VERSUS NATIONAL BENCHMARKS

Historical and recent annual audits by PHMSA on the GPS Unit’s field and office work have indicated that the program is consistent and compliant with federal metrics developed for state gas pipeline safety program evaluation, however analysis shows that Colorado has both a higher inspection radius and more pipeline incidents per million people than the national average.

The effective inspection radius, which is the number of miles covered compared to available inspection staff, has a national average of around 60 miles, while Colorado has an effective inspection radius of nearly 100 miles. In addition, the average number of incidents per million residents of a state was about four, while Colorado reports almost seven incidents per million residents.

As indicated in the graph below, more than half of the states with an effective inspection radius of higher than the national average (including Colorado) also had an incident rate higher than the national average.



Distribution Incidents/Million Population versus Inspection Radius (2008 – 2018 data)

DEPARTMENT REQUEST

The Department is requesting \$511,062 in FY 2020-21 and \$491,073 in subsequent fiscal years to increase Gas Pipeline Safety Unit personal services by 4.0 FTE at the Professional Engineer II classification and to add four inspection vehicles. The request for an appropriation would come entirely from the Fixed Utilities Cash Fund. The Department believes that the increase in FTE and program vehicles will significantly reduce the pipeline miles to inspector ratio and reduce Colorado's effective inspection radius to better align with the national median. By reducing the Unit's effective inspection radius, the Department anticipates that the number of pipeline incidents per million residents will also fall to align with the national average.

Appendix A: Numbers Pages

	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
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DEPARTMENT OF REGULATORY AGENCIES Patty Salazar, Executive Director

(1) EXECUTIVE DIRECTOR'S OFFICE AND ADMINISTRATIVE SERVICES

The Executive Director's Office provides administrative and technical support for the Department's divisions and programs, including functions associated with accounting, purchasing, budgeting, communications, legislative services, human resources, as well as the Colorado Office of Policy, Research, and Regulatory Reform.

Personal Services	<u>2,390,411</u>	<u>2,453,385</u>	<u>2,566,779</u>	<u>2,672,635</u>	
FTE	29.2	29.6	29.5	29.5	
General Fund	38,751	19,750	10,500	10,500	
Cash Funds	37,326	26,024	21,250	21,250	
Reappropriated Funds	2,314,334	2,407,611	2,535,029	2,640,885	
Federal Funds	0	0	0	0	
Health, Life, and Dental	<u>4,532,728</u>	<u>4,959,137</u>	<u>5,549,722</u>	<u>6,025,313</u>	*
General Fund	197,666	192,986	212,959	181,273	
Cash Funds	4,084,126	4,430,048	4,948,102	5,434,464	
Reappropriated Funds	238,099	272,833	346,736	367,651	
Federal Funds	12,837	63,270	41,925	41,925	
Short-term Disability	<u>66,785</u>	<u>65,030</u>	<u>69,899</u>	<u>70,506</u>	*
General Fund	2,351	2,285	2,479	2,479	
Cash Funds	59,954	57,860	61,979	62,586	
Reappropriated Funds	4,168	3,929	4,757	4,757	
Federal Funds	312	956	684	684	

*This line item includes a decision item.

Appendix A: Numbers Pages

	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
S.B. 04-257 Amortization Equalization Disbursement	<u>1,764,960</u>	<u>1,957,010</u>	<u>2,073,813</u>	<u>2,146,336</u>	*
General Fund	60,548	67,869	73,558	67,661	
Cash Funds	1,586,059	1,744,009	1,838,829	1,925,933	
Reappropriated Funds	110,144	116,736	141,144	130,727	
Federal Funds	8,209	28,396	20,282	22,015	
S.B. 06-235 Supplemental Amortization Equalization Disbursement	<u>1,764,960</u>	<u>1,957,010</u>	<u>2,073,813</u>	<u>2,146,336</u>	*
General Fund	60,548	67,869	73,558	67,661	
Cash Funds	1,586,059	1,744,009	1,838,829	1,925,933	
Reappropriated Funds	110,144	116,736	141,144	130,727	
Federal Funds	8,209	28,396	20,282	22,015	
PERA Direct Distribution	<u>0</u>	<u>0</u>	<u>1,068,890</u>	<u>1,040,006</u>	
General Fund	0	0	37,914	33,060	
Cash Funds	0	0	947,774	932,314	
Reappropriated Funds	0	0	72,749	63,875	
Federal Funds	0	0	10,453	10,757	
Salary Survey	<u>642,000</u>	<u>1,472,248</u>	<u>1,351,199</u>	<u>969,706</u>	
General Fund	11,268	44,121	47,933	29,807	
Cash Funds	608,741	1,333,773	1,198,090	872,602	
Reappropriated Funds	18,848	75,896	91,962	57,598	
Federal Funds	3,143	18,458	13,214	9,699	
Paid Parental Leave	<u>0</u>	<u>0</u>	<u>0</u>	<u>81,688</u>	*
General Fund	0	0	0	0	
Cash Funds	0	0	0	81,688	
Reappropriated Funds	0	0	0	0	

Appendix A: Numbers Pages

	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
Workers' Compensation	<u>131,874</u>	<u>191,794</u>	<u>214,082</u>	<u>202,905</u>	
General Fund	4,977	7,461	7,031	6,664	
Cash Funds	118,714	172,067	196,792	186,518	
Reappropriated Funds	6,614	9,914	7,104	6,733	
Federal Funds	1,569	2,352	3,155	2,990	
Operating Expenses	<u>111,078</u>	<u>114,454</u>	<u>210,379</u>	<u>210,379</u>	
General Fund	0	3,689	3,689	3,689	
Cash Funds	0	0	95,427	95,427	
Reappropriated Funds	111,078	110,765	111,263	111,263	
Federal Funds	0	0	0	0	
Legal Services	<u>10,110,247</u>	<u>10,021,244</u>	<u>10,662,747</u>	<u>11,144,893</u>	
General Fund	192,434	192,434	142,451	163,625	
Cash Funds	9,814,547	9,702,084	10,396,045	10,843,725	
Reappropriated Funds	96,393	96,393	94,510	60,115	
Federal Funds	6,873	30,333	29,741	77,428	
Administrative Law Judge Services	<u>242,917</u>	<u>391,195</u>	<u>353,655</u>	<u>488,137</u>	
General Fund	11,141	17,675	15,979	22,055	
Cash Funds	231,776	373,520	337,676	466,082	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Payment to Risk Management and Property Funds	<u>198,282</u>	<u>173,883</u>	<u>172,369</u>	<u>153,100</u>	
General Fund	7,484	6,742	5,661	5,028	
Cash Funds	178,494	156,054	158,448	140,735	
Reappropriated Funds	9,944	8,960	5,720	5,081	
Federal Funds	2,360	2,127	2,540	2,256	

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	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
Vehicle Lease Payments	<u>157,876</u>	<u>165,377</u>	<u>261,291</u>	<u>238,619</u>	*
General Fund	0	0	0	0	
Cash Funds	157,876	165,377	261,291	238,619	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Information Technology Asset Maintenance	<u>625,317</u>	<u>648,793</u>	<u>671,403</u>	<u>671,403</u>	
General Fund	0	0	0	0	
Cash Funds	455,477	476,712	480,646	480,646	
Reappropriated Funds	169,840	172,081	190,757	190,757	
Federal Funds	0	0	0	0	
Hardware/Software Maintenance	<u>641,898</u>	<u>582,322</u>	<u>590,939</u>	<u>590,939</u>	
General Fund	0	800	800	800	
Cash Funds	466,264	323,959	331,537	331,537	
Reappropriated Funds	175,634	257,563	258,602	258,602	
Federal Funds	0	0	0	0	
Leased Space	<u>2,504,459</u>	<u>3,051,151</u>	<u>3,297,209</u>	<u>3,436,519</u>	
General Fund	0	95,361	134,422	138,335	
Cash Funds	2,235,699	2,578,797	2,746,120	2,826,058	
Reappropriated Funds	238,574	347,713	346,036	399,439	
Federal Funds	30,186	29,280	70,631	72,687	
Payments to OIT	<u>3,385,999</u>	<u>3,541,266</u>	<u>3,482,875</u>	<u>3,575,421</u>	*
General Fund	134,043	139,324	144,022	188,079	
Cash Funds	3,251,956	3,401,942	3,338,853	3,387,342	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	

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	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
CORE Operations	<u>193,497</u>	<u>271,885</u>	<u>278,781</u>	<u>361,907</u>	
General Fund	7,303	10,542	10,803	14,024	
Cash Funds	174,187	244,008	250,217	324,826	
Reappropriated Funds	9,704	14,010	14,355	18,635	
Federal Funds	2,303	3,325	3,406	4,422	
Consumer Outreach/Education Program	<u>204,511</u>	<u>173,760</u>	<u>205,000</u>	<u>205,000</u>	
General Fund	0	0	0	0	
Cash Funds	204,511	173,760	205,000	205,000	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Broadband Deployment Board	<u>1,836,014</u>	<u>0</u>	<u>202,504</u>	<u>202,504</u>	
FTE	1.2	0.0	2.0	2.0	
Cash Funds	1,836,014	0	202,504	202,504	
Broadband Deployment Board Grants	<u>0</u>	<u>295,607</u>	<u>18,737,756</u>	<u>18,737,756</u>	
General Fund	0	0	0	0	
Cash Funds	0	295,607	18,737,756	18,737,756	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Merit Pay	<u>287,488</u>	<u>0</u>	<u>0</u>	<u>0</u>	
General Fund	11,268	0	0	0	
Cash Funds	256,703	0	0	0	
Reappropriated Funds	18,848	0	0	0	
Federal Funds	669	0	0	0	

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	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
TOTAL - (1) Executive Director's Office and Administrative Services	31,793,301	32,486,551	54,095,105	55,372,008	2.4%
<i>FTE</i>	<u>30.4</u>	<u>31.2</u>	<u>31.5</u>	<u>31.5</u>	<u>0.0%</u>
General Fund	739,782	868,908	923,759	934,740	1.2%
Cash Funds	27,344,483	27,399,610	48,593,165	49,723,545	2.3%
Reappropriated Funds	3,632,366	4,011,140	4,361,868	4,446,845	1.9%
Federal Funds	76,670	206,893	216,313	266,878	23.4%

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	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
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(2) DIVISION OF BANKING

The Division of Banking regulates state-chartered commercial banks, trust companies, money transmitters, and national banks and interstate banks that maintain Public Deposit accounts in Colorado.

Personal Services	<u>3,217,357</u>	<u>3,237,601</u>	<u>3,940,271</u>	<u>4,061,412</u>	
FTE	36.7	36.0	40.0	40.0	
General Fund	0	0	0	0	
Cash Funds	3,217,357	3,237,601	3,940,271	4,061,412	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Operating Expenses	<u>453,534</u>	<u>466,133</u>	<u>490,733</u>	<u>490,733</u>	
General Fund	0	0	0	0	
Cash Funds	453,534	466,133	490,733	490,733	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Board Meeting Costs	<u>15,077</u>	<u>13,928</u>	<u>23,500</u>	<u>23,500</u>	
General Fund	0	0	0	0	
Cash Funds	15,077	13,928	23,500	23,500	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Indirect Cost Assessment	<u>340,984</u>	<u>356,997</u>	<u>374,131</u>	<u>379,296</u>	
General Fund	0	0	0	0	
Cash Funds	340,984	356,997	374,131	379,296	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	

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	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
TOTAL - (2) Division of Banking	4,026,952	4,074,659	4,828,635	4,954,941	2.6%
<i>FTE</i>	<u>36.7</u>	<u>36.0</u>	<u>40.0</u>	<u>40.0</u>	<u>0.0%</u>
General Fund	0	0	0	0	0.0%
Cash Funds	4,026,952	4,074,659	4,828,635	4,954,941	2.6%
Reappropriated Funds	0	0	0	0	0.0%
Federal Funds	0	0	0	0	0.0%

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	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
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(3) CIVIL RIGHTS DIVISION

The Division of Civil Rights enforces Colorado's anti-discrimination laws in the areas of employment, housing, and public accommodations.

Personal Services	<u>1,845,330</u>	<u>1,557,803</u>	<u>2,042,948</u>	<u>2,107,095</u>	
FTE	26.1	25.8	27.2	27.2	
General Fund	970,081	998,064	1,085,206	1,140,330	
Cash Funds	0	0	0	0	
Reappropriated Funds	448,103	559,739	526,830	526,830	
Federal Funds	427,146	0	430,912	439,935	
Operating Expenses	<u>57,261</u>	<u>62,284</u>	<u>105,556</u>	<u>105,556</u>	
General Fund	57,261	62,284	62,380	62,380	
Cash Funds	0	0	0	0	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	43,176	43,176	
Hearings Pursuant to Complaint	<u>18,000</u>	<u>3,956</u>	<u>18,000</u>	<u>18,000</u>	
General Fund	17,000	3,956	17,000	17,000	
Cash Funds	0	0	0	0	
Reappropriated Funds	0	0	0	0	
Federal Funds	1,000	0	1,000	1,000	
Commission Meeting Costs	<u>12,117</u>	<u>3,143</u>	<u>12,374</u>	<u>12,374</u>	
General Fund	4,917	3,143	5,174	5,174	
Cash Funds	0	0	0	0	
Reappropriated Funds	0	0	0	0	
Federal Funds	7,200	0	7,200	7,200	

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	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
Indirect Cost Assessment	<u>14,159</u>	<u>14,201</u>	<u>35,945</u>	<u>36,526</u>	
General Fund	0	0	0	0	
Cash Funds	0	0	0	0	
Reappropriated Funds	0	0	0	0	
Federal Funds	14,159	14,201	35,945	36,526	
TOTAL - (3) Civil Rights Division	1,946,867	1,641,387	2,214,823	2,279,551	2.9%
<i>FTE</i>	<u>26.1</u>	<u>25.8</u>	<u>27.2</u>	<u>27.2</u>	<u>0.0%</u>
General Fund	1,049,259	1,067,447	1,169,760	1,224,884	4.7%
Cash Funds	0	0	0	0	0.0%
Reappropriated Funds	448,103	559,739	526,830	526,830	0.0%
Federal Funds	449,505	14,201	518,233	527,837	1.9%

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	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
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(4) OFFICE OF CONSUMER COUNSEL

The Office of Consumer Counsel represents the public interest and the specific interests of residential, small business, and agricultural consumers in rate and rulemaking cases before the Public Utilities Commission, federal agencies, and the courts.

Personal Services	<u>738,110</u>	<u>743,257</u>	<u>893,465</u>	<u>916,612</u>	
FTE	7.0	6.8	7.0	7.0	
General Fund	0	0	0	0	
Cash Funds	738,110	743,257	893,465	916,612	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Operating Expenses	<u>54,960</u>	<u>30,165</u>	<u>55,814</u>	<u>55,814</u>	
General Fund	0	0	0	0	
Cash Funds	54,960	30,165	55,814	55,814	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Indirect Cost Assessment	<u>59,672</u>	<u>62,475</u>	<u>65,473</u>	<u>66,377</u>	
General Fund	0	0	0	0	
Cash Funds	59,672	62,475	65,473	66,377	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
TOTAL - (4) Office of Consumer Counsel	852,742	835,897	1,014,752	1,038,803	2.4%
FTE	<u>7.0</u>	<u>6.8</u>	<u>7.0</u>	<u>7.0</u>	0.0%
General Fund	0	0	0	0	0.0%
Cash Funds	852,742	835,897	1,014,752	1,038,803	2.4%
Reappropriated Funds	0	0	0	0	0.0%
Federal Funds	0	0	0	0	0.0%

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	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
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(5) DIVISION OF FINANCIAL SERVICES

The Division Financial Services examines and supervises state-chartered credit unions and state-chartered savings and loan associations, enforces the Savings and Loan Public Deposit Protection Act, and regulates certain financial activities of life care institutions.

Personal Services	<u>1,017,280</u>	<u>1,001,183</u>	<u>1,461,661</u>	<u>1,496,848</u>	
FTE	12.2	12.4	15.6	15.6	
General Fund	0	0	0	0	
Cash Funds	1,017,280	1,001,183	1,461,661	1,496,848	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Operating Expenses	<u>140,947</u>	<u>131,936</u>	<u>145,961</u>	<u>145,961</u>	
General Fund	0	0	0	0	
Cash Funds	140,947	131,936	145,961	145,961	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Indirect Cost Assessment	<u>132,984</u>	<u>139,229</u>	<u>145,911</u>	<u>147,925</u>	
General Fund	0	0	0	0	
Cash Funds	132,984	139,229	145,911	147,925	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
TOTAL - (5) Division of Financial Services	1,291,211	1,272,348	1,753,533	1,790,734	2.1%
<i>FTE</i>	<u>12.2</u>	<u>12.4</u>	<u>15.6</u>	<u>15.6</u>	<u>0.0%</u>
General Fund	0	0	0	0	0.0%
Cash Funds	1,291,211	1,272,348	1,753,533	1,790,734	2.1%
Reappropriated Funds	0	0	0	0	0.0%
Federal Funds	0	0	0	0	0.0%

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	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
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(6) DIVISION OF INSURANCE

The Division of Insurance regulates companies and agents providing health insurance, property and liability insurance (homeowners and automobile), life insurance, and title insurance.

Personal Services	<u>5,925,493</u>	<u>5,947,900</u>	<u>7,090,851</u>	<u>6,973,535</u>	
FTE	76.7	76.4	86.2	86.0	
General Fund	0	67,500	231,000	0	
Cash Funds	5,925,493	5,880,400	6,859,851	6,973,535	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Operating Expenses	<u>276,918</u>	<u>273,064</u>	<u>309,146</u>	<u>299,455</u>	
General Fund	0	0	0	0	
Cash Funds	276,918	273,064	309,146	299,455	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Out-of-State Travel Expenses	<u>1,633</u>	<u>0</u>	<u>50,000</u>	<u>50,000</u>	
Cash Funds	1,633	0	50,000	50,000	
Senior Health Counseling Program	<u>1,195,997</u>	<u>1,085,212</u>	<u>526,722</u>	<u>533,253</u>	
FTE	3.5	3.7	2.0	2.0	
General Fund	0	0	0	0	
Cash Funds	0	0	0	0	
Reappropriated Funds	0	0	0	0	
Federal Funds	1,195,997	1,085,212	526,722	533,253	

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	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
Transfer to CAPCO Administration	<u>85,291</u>	<u>85,291</u>	<u>85,291</u>	<u>85,291</u>	
General Fund	0	0	0	0	
Cash Funds	85,291	85,291	85,291	85,291	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Colorado Reinsurance Program	<u>0</u>	<u>0</u>	<u>785,904</u>	<u>1,015,122</u>	
FTE	0.0	0.0	3.0	4.0	
Cash Funds	0	0	785,904	1,015,122	
Indirect Cost Assessment	<u>729,245</u>	<u>742,555</u>	<u>806,739</u>	<u>817,945</u>	
General Fund	0	0	0	0	
Cash Funds	709,247	742,555	778,193	789,399	
Reappropriated Funds	0	0	0	0	
Federal Funds	19,998	0	28,546	28,546	
TOTAL - (6) Division of Insurance	8,214,577	8,134,022	9,654,653	9,774,601	1.2%
<i>FTE</i>	<u>80.2</u>	<u>80.1</u>	<u>91.2</u>	<u>92.0</u>	<u>0.9%</u>
General Fund	0	67,500	231,000	0	(100.0%)
Cash Funds	6,998,582	6,981,310	8,868,385	9,212,802	3.9%
Reappropriated Funds	0	0	0	0	0.0%
Federal Funds	1,215,995	1,085,212	555,268	561,799	1.2%

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	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
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(7) PUBLIC UTILITIES COMMISSION

The Public Utilities Commission regulates investor-owned electric, natural gas, telecommunications, private water utilities, and motor vehicle carriers for hire.

Personal Services	<u>7,864,242</u>	<u>8,215,683</u>	<u>10,404,099</u>	<u>11,199,064</u> *
FTE	84.3	84.5	98.8	104.3
General Fund	0	0	0	0
Cash Funds	7,864,242	8,215,683	10,404,099	11,199,064
Reappropriated Funds	0	0	0	0
Federal Funds	0	0	0	0
Operating Expenses	<u>471,314</u>	<u>399,507</u>	<u>640,512</u>	<u>636,865</u> *
General Fund	0	0	0	0
Cash Funds	471,314	399,507	640,512	636,865
Reappropriated Funds	0	0	0	0
Federal Funds	0	0	0	0
Expert Testimony	<u>22,560</u>	<u>0</u>	<u>25,000</u>	<u>25,000</u>
Cash Funds	22,560	0	25,000	25,000
Disabled Telephone Users Fund Payments	<u>961,562</u>	<u>882,555</u>	<u>1,300,542</u>	<u>738,682</u> *
General Fund	0	0	0	0
Cash Funds	961,562	882,555	1,300,542	738,682
Reappropriated Funds	0	0	0	0
Federal Funds	0	0	0	0

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	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
Transfer to Reading Services for the Blind Cash Fund	<u>710,000</u>	<u>510,000</u>	<u>510,000</u>	<u>510,000</u>	
General Fund	0	0	0	0	
Cash Funds	710,000	510,000	510,000	510,000	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Commission for the Deaf and Hard of Hearing Cash Fund	<u>1,368,768</u>	<u>1,983,652</u>	<u>2,012,029</u>	<u>1,992,589</u>	
General Fund	0	0	0	0	
Cash Funds	1,368,768	1,983,652	2,012,029	1,992,589	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Colorado Talking Book Library	<u>0</u>	<u>0</u>	<u>250,000</u>	<u>0</u>	
Cash Funds	0	0	250,000	0	
Colorado Bureau of Investigation Background Checks					
Pass-through	<u>101,634</u>	<u>38,157</u>	<u>104,377</u>	<u>104,377</u>	
General Fund	0	0	0	0	
Cash Funds	101,634	38,157	104,377	104,377	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Highway-Rail Crossing Signalization Fund	<u>37</u>	<u>0</u>	<u>244,800</u>	<u>244,800</u>	
Cash Funds	37	0	244,800	244,800	

Appendix A: Numbers Pages

	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
Indirect Cost Assessment	<u>829,444</u>	<u>814,847</u>	<u>887,410</u>	<u>900,203</u>	
General Fund	0	0	0	0	
Cash Funds	829,444	814,847	853,955	866,748	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	33,455	33,455	
TOTAL - (7) Public Utilities Commission	12,329,561	12,844,401	16,378,769	16,351,580	(0.2%)
<i>FTE</i>	<u>84.3</u>	<u>84.5</u>	<u>98.8</u>	<u>104.3</u>	<u>5.6%</u>
General Fund	0	0	0	0	0.0%
Cash Funds	12,329,561	12,844,401	16,345,314	16,318,125	(0.2%)
Reappropriated Funds	0	0	0	0	0.0%
Federal Funds	0	0	33,455	33,455	0.0%

Appendix A: Numbers Pages

	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
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(8) DIVISION OF REAL ESTATE

The Division of Real Estate licenses real estate agents, appraisers, and mortgage loan originators and registers mortgage companies and homeowners associations.

Personal Services	<u>3,912,484</u>	<u>3,755,426</u>	<u>3,880,507</u>	<u>4,014,729</u>	
FTE	55.4	53.6	48.9	48.9	
General Fund	0	0	0	0	
Cash Funds	3,912,484	3,755,426	3,880,507	4,014,729	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Operating Expenses	<u>166,807</u>	<u>127,297</u>	<u>198,627</u>	<u>198,627</u>	
General Fund	0	0	0	0	
Cash Funds	166,807	127,297	198,627	198,627	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Commission Meeting Costs	<u>20,604</u>	<u>28,268</u>	<u>36,332</u>	<u>36,332</u>	
General Fund	0	0	0	0	
Cash Funds	20,604	28,268	36,332	36,332	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Hearings Pursuant to Complaint	<u>0</u>	<u>0</u>	<u>4,000</u>	<u>4,000</u>	
Cash Funds	0	0	4,000	4,000	

Appendix A: Numbers Pages

	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
Mortgage Broker Consumer Protection	<u>208,164</u>	<u>188,239</u>	<u>204,284</u>	<u>204,284</u>	
General Fund	0	0	0	0	
Cash Funds	208,164	188,239	204,284	204,284	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Indirect Cost Assessment	<u>450,951</u>	<u>438,506</u>	<u>457,376</u>	<u>463,691</u>	
General Fund	0	0	0	0	
Cash Funds	450,951	438,506	457,376	463,691	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
TOTAL - (8) Division of Real Estate	4,759,010	4,537,736	4,781,126	4,921,663	2.9%
<i>FTE</i>	<u>55.4</u>	<u>53.6</u>	<u>48.9</u>	<u>48.9</u>	0.0%
General Fund	0	0	0	0	0.0%
Cash Funds	4,759,010	4,537,736	4,781,126	4,921,663	2.9%
Reappropriated Funds	0	0	0	0	0.0%
Federal Funds	0	0	0	0	0.0%

Appendix A: Numbers Pages

	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
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(9) DIVISION OF PROFESSIONS AND OCCUPATIONS

The Division of Professions and Occupations regulates licensees in over 30 professions and occupations to ensure a basic level of competence among licensees and to protect the public welfare.

Personal Services	<u>13,615,889</u>	<u>14,515,560</u>	<u>15,520,277</u>	<u>15,984,353</u>	
FTE	188.3	196.3	198.8	200.5	
General Fund	0	0	0	0	
Cash Funds	13,281,588	14,191,146	14,926,826	15,390,902	
Reappropriated Funds	334,301	324,414	593,451	593,451	
Federal Funds	0	0	0	0	
Operating Expenses	<u>1,247,711</u>	<u>1,471,229</u>	<u>1,612,710</u>	<u>1,610,460</u>	
General Fund	0	0	0	0	
Cash Funds	1,247,711	1,471,229	1,612,710	1,610,460	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Office of Expedited Settlement Program Costs	<u>399,757</u>	<u>371,620</u>	<u>400,223</u>	<u>459,600</u>	
FTE	5.0	5.4	5.0	5.0	
General Fund	0	0	0	0	
Cash Funds	399,757	371,620	400,223	459,600	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Hearings Pursuant to Complaint	<u>214,368</u>	<u>247,357</u>	<u>307,075</u>	<u>307,075</u>	
General Fund	0	0	0	0	
Cash Funds	214,368	247,357	307,075	307,075	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	

Appendix A: Numbers Pages

	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
Payments to Department of Health Care Policy and Financing	<u>14,652</u>	<u>14,652</u>	<u>14,652</u>	<u>14,652</u>	
General Fund	0	0	0	0	
Cash Funds	14,652	14,652	14,652	14,652	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Indirect Cost Assessment	<u>1,703,215</u>	<u>1,786,772</u>	<u>1,891,234</u>	<u>1,917,345</u>	
General Fund	0	0	0	0	
Cash Funds	1,703,215	1,786,772	1,891,234	1,917,345	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
TOTAL - (9) Division of Professions and Occupations	17,195,592	18,407,190	19,746,171	20,293,485	2.8%
<i>FTE</i>	<u>193.3</u>	<u>201.7</u>	<u>203.8</u>	<u>205.5</u>	0.8%
General Fund	0	0	0	0	0.0%
Cash Funds	16,861,291	18,082,776	19,152,720	19,700,034	2.9%
Reappropriated Funds	334,301	324,414	593,451	593,451	0.0%
Federal Funds	0	0	0	0	0.0%

Appendix A: Numbers Pages

	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
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(10) DIVISION OF SECURITIES

The Division of Securities monitors the conduct of broker-dealers and sales representatives, investigates citizen complaints, and investigates indicators of investment fraud.

Personal Services	<u>2,288,424</u>	<u>2,151,755</u>	<u>2,337,299</u>	<u>2,417,629</u>	
FTE	26.1	24.8	24.0	24.0	
General Fund	0	0	0	0	
Cash Funds	2,288,424	2,151,755	2,337,299	2,417,629	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Operating Expenses	<u>65,810</u>	<u>63,847</u>	<u>99,064</u>	<u>99,064</u>	
General Fund	0	0	0	0	
Cash Funds	65,810	63,847	99,064	99,064	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Hearings Pursuant to Complaint	<u>12,960</u>	<u>9,778</u>	<u>19,594</u>	<u>19,594</u>	
General Fund	0	0	0	0	
Cash Funds	12,960	9,778	19,594	19,594	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Board Meeting Costs	<u>665</u>	<u>715</u>	<u>4,500</u>	<u>4,500</u>	
General Fund	0	0	0	0	
Cash Funds	665	715	4,500	4,500	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	

Appendix A: Numbers Pages

	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
Securities Fraud Prosecution	<u>1,004,100</u>	<u>951,881</u>	<u>1,175,429</u>	<u>1,175,429</u>	
General Fund	0	0	0	0	
Cash Funds	1,004,100	951,881	1,175,429	1,175,429	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Indirect Cost Assessment	<u>204,590</u>	<u>214,198</u>	<u>224,479</u>	<u>227,578</u>	
General Fund	0	0	0	0	
Cash Funds	204,590	214,198	224,479	227,578	
Reappropriated Funds	0	0	0	0	
Federal Funds	0	0	0	0	
TOTAL - (10) Division of Securities	3,576,549	3,392,174	3,860,365	3,943,794	2.2%
<i>FTE</i>	<u>26.1</u>	<u>24.8</u>	<u>24.0</u>	<u>24.0</u>	0.0%
General Fund	0	0	0	0	0.0%
Cash Funds	3,576,549	3,392,174	3,860,365	3,943,794	2.2%
Reappropriated Funds	0	0	0	0	0.0%
Federal Funds	0	0	0	0	0.0%

Appendix A: Numbers Pages

	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Appropriation	FY 2020-21 Request	Request vs. Appropriation
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(11) DIVISION OF CONSERVATION

The Division of Conservation, in conjunction with the Conservation Easement Oversight Commission, certifies conservation easement holders and conservation easement tax credit certificates.

Conservation Easement Program Costs	<u>0</u>	<u>464,926</u>	<u>465,410</u>		
FTE	0.0	3.8	3.8		
Cash Funds	0	464,926	465,410		
Indirect Cost Assessment	<u>0</u>	<u>35,074</u>	<u>35,074</u>		
Cash Funds	0	35,074	35,074		

TOTAL - (11) Division of Conservation	0	500,000	500,484	0.1%	
FTE	<u>0.0</u>	<u>3.8</u>	<u>3.8</u>	<u>0.0%</u>	
Cash Funds	0	500,000	500,484	0.1%	

TOTAL - Department of Regulatory Agencies	85,986,362	87,626,365	118,827,932	121,221,644	2.0%
FTE	<u>551.7</u>	<u>556.9</u>	<u>591.8</u>	<u>599.8</u>	<u>1.4%</u>
General Fund	1,789,041	2,003,855	2,324,519	2,159,624	(7.1%)
Cash Funds	78,040,381	79,420,911	109,697,995	112,104,925	2.2%
Reappropriated Funds	4,414,770	4,895,293	5,482,149	5,567,126	1.6%
Federal Funds	1,742,170	1,306,306	1,323,269	1,389,969	5.0%

APPENDIX B

RECENT LEGISLATION AFFECTING DEPARTMENT BUDGET

2018 SESSION BILLS

S.B. 18-027 (ENHANCED NURSE LICENSURE COMPACT): Adopts the Enhanced Nurse Licensure Compact and repeals the existing Nurse Licensure Compact. The enhanced compact requires that all registered and licensed practical nurses licensed after July 20, 2017, complete a fingerprint-based criminal history check in order to participate in the compact. Nurses holding a multi-state license prior to July 20, 2017, will be grandfathered into the enhanced compact.

S.B. 18-132 (STATE WAIVER CATASTROPHIC HEALTH PLANS): Requires the Commissioner of Insurance to pursue a federal waiver to allow all Coloradans to purchase catastrophic health plans through the state health insurance exchange.

S.B. 18-234 (HUMAN REMAINS DISPOSITION AND BUSINESSES OWNERSHIP): Requires nontransplant tissue banks to register with the Department of Regulatory Agencies and creates a misdemeanor crime for law violations by nontransplant tissue banks. Makes it unlawful to own an interest in a funeral establishment or a crematory and also own an interest in a nontransplant tissue bank.

H.B. 18-1017 (PSYCHOLOGY INTERJURISDICTIONAL COMPACT): Enters Colorado into the Psychology Interjurisdictional Compact to allow psychologists to practice in other compact states (member states) via telepsychology or short-term, in-person practice. To participate in the compact, a psychologist must have a full and unrestricted psychologist license in a member state and possess appropriate certifications from the Association of State and Provincial Psychology Boards.

H.B. 18-1224 (LICENSEE DISCIPLINE MEDIATION): Adds a mediation component to the process related to professional disciplinary actions. Under the bill, during an agency proceeding that concerns an individual who is licensed to practice a profession or occupation either the licensee or agency may request mediation after the licensee has received the notice of hearing, to be ordered by the hearing officer or administrative law judge involved in the proceeding.

H.B. 18-1256 (SUNSET CIVIL RIGHTS DIVISION & COMMISSION): Continues the state's Civil Rights Division and Civil Rights Commission in the Department of Regulatory Agencies, which are scheduled to repeal on July 1, 2018.

H.B. 18-1291 (SUNSET CONSERVATION EASEMENT OVERSIGHT COMMISSION): Continues the Conservation Easement Oversight Commission in the Division of Real Estate in the Department of Regulatory Agencies, which is scheduled to repeal on July 1, 2018.

H.B. 18-1357 (OMBUDSMAN FOR BEHAVIORAL HEALTH ACCESS TO CARE): Creates in the Department of Human Service the independent Office of the Ombudsperson for Behavioral Health

Access to Care. Requires the Commissioner of Insurance to submit an annual report to the General Assembly concerning insurance carrier compliance with behavioral health coverage parity requirements. Appropriates \$8,355 cash funds from the Division of Insurance Cash Fund to the Division of Insurance for FY 2018-19, and states the assumption that the Division will require an additional 0.1 FTE. For additional information, see the "Recent Legislation" section at the end of the Department of Human Services.

2019 SESSION BILLS

S.B. 19-218 (SUNSET MEDICAL MARIJUANA PROGRAM): Continues the Medical Marijuana Program in the Department of Public Health and Environment through September 1, 2028. Appropriates \$560,143 cash funds and 0.4 FTE to the Department of Regulatory Agencies for FY 2019-20 to investigate and take enforcement action against providers violating the statutory requirements for recommending medical marijuana to a patient. Of this amount, \$535,456 and 2.9 FTE is reappropriated to the Department of Law for the provision of legal services to the Department of Regulatory Agencies. Additionally, appropriates \$114,007 cash funds and 0.2 FTE to the Department of Public Health and Environment for FY 2019-20 to promulgate rules regarding the length of time that a registry identification card is valid for patients with a disabling medical condition. For additional information, see the "Recent Legislation" section at the end of Part III for the Department of Public Health and Environment.

S.B. 19-236 (SUNSET PUBLIC UTILITIES COMMISSION): Continues the Public Utilities Commission in the Department of Regulatory Agencies through September 1, 2026, adds various requirements on the Commission and electric utilities related to clean energy planning and creates a process for electric utilities to issue energy impact bonds. Appropriates \$907,566 cash funds and 7.5 FTE to the Department of Regulatory Agencies for FY 2019-20 for rulemaking for distribution planning, managing energy grid cost-benefit analyses, and rulemaking and implementation oversight for wholesale electric cooperative planning. Of this amount, \$186,534 and 1.0 FTE is reappropriated to the Department of Law for the provision of legal services to the Department of Regulatory Agencies. Additionally, appropriates \$163,820 General Fund and 1.8 FTE to the Department of Public Health and Environment for FY 2019-20 to develop carbon dioxide emission measurement methodology.

H.B. 19-1004 (PROPOSAL FOR AFFORDABLE HEALTH COVERAGE OPTION): Requires the Departments of Health Care Policy and Financing and Regulatory Agencies to develop a proposal for a state option for health care coverage. Appropriates \$115,500 General Fund for FY 2018-19 and \$231,000 General Fund to the Department of Regulatory Agencies for FY 2019-20 to conduct stakeholder involvement, interface with federal partners, and draft a waiver application seeking federal approval to fund and implement the state option described in the proposal. Additionally, appropriates \$75,000 General Fund for FY 2018-19 and \$150,000 for FY 2019-20 to the Department of Health Care Policy and Financing to perform an analysis of how the proposed state option may interact with existing public health care options, including Medicaid and the Children's Basic Health Plan, as well as private insurance. For additional information, see the "Recent Legislation" section at the end of Part III for the Department of Health Care Policy and Financing.

H.B. 19-1069 (SIGN LANGUAGE INTERPRETERS TITLE CERTIFICATION): Allows the Colorado Commission of the Deaf, Hard of Hearing, and Deafblind to approve certifications for sign language interpreters and adds additional titles that cannot be used without a certification. Appropriates \$19,440

cash funds to the Department of Regulatory Agencies for FY 2019-20 and reappropriates the money to the Department of Human Services to approve the certifications.

H.B. 19-1095 (PHYSICIAN ASSISTANTS SUPERVISION AND LIABILITY): Modifies supervisory requirements and liability for physician assistants and increases the number of physician assistants on the Colorado Medical Board. Appropriates \$4,650 cash funds to the Department of Regulatory Agencies for FY 2019-20 for per diem and travel reimbursement for the new member on the Board.

H.B. 19-1168 (STATE INNOVATION WAIVER REINSURANCE PROGRAM): Requires the Commissioner of Insurance to seek federal approval to establish a reinsurance program, known as the Colorado Reinsurance Program, as a state enterprise to lower health insurance premiums using a combination of state and federal money. The state share of the Program is financed with General Fund transfers of \$15.0 million on June 30, 2020 and \$40.0 million on June 30, 2021 to the Reinsurance Cash Fund and revenue from special fee assessments on hospitals established by the bill. Hospital fee assessments may be up to \$40.0 million per calendar year, but combined with other fees on hospitals, may not exceed 6.0 percent of total patient revenue. Appropriates \$785,904 cash funds and 3.0 FTE to the Department of Regulatory Agencies for FY 2019-20 to apply for the federal waiver and to obtain contractor support for claims processing, insurance carrier audits, and in the ongoing evaluation of payment parameters.

H.B. 19-1174 (OUT-OF-NETWORK HEALTH CARE SERVICES): Requires health care providers, facilities, and health insurance carriers to provide disclosures to consumers about the potential effects of receiving services from an out-of-network provider or at an out-of-network facility. Appropriates \$63,924 cash funds and 0.9 FTE to the Department of Regulatory Agencies for FY 2019-20 to track utilization of out-of-network providers, to promulgate rules, and to facilitate the arbitration process and respond to provider or facility inquiries verifying that they have been paid the highest of the rates specified by the bill. Additionally, appropriates \$33,884 General Fund and 0.4 FTE to the Department of Public Health and Environment for FY 2019-20 to conduct a stakeholder process to develop rules for disclosures at health care facilities.

H.B. 19-1216 (REDUCE INSULIN PRICES): Requires an insurance carrier to cap the copayment or coinsurance amount imposed on a covered person for prescription insulin drugs. Appropriates \$26,054 cash funds and 0.4 FTE to the Department of Regulatory Agencies for FY 2019-20 to manage inquiries and complaints and to perform an additional rate and form review of all health coverage filings to ensure compliance with this legislation.

H.B. 19-1233 (INVESTMENTS IN PRIMARY CARE TO REDUCE HEALTH COSTS): Creates a primary care payment reform collaborative in the Department of Regulatory Agencies to make recommendations on primary care payment reform, and requires health insurance carriers to establish targets for investments in primary care. Appropriates \$109,679 cash funds and 0.4 FTE to the Department of Regulatory Agencies for FY 2019-20 to provide ongoing staff support to the collaborative and to contract with an actuary to assist in developing affordability standards and preparing the first annual report.

H.B. 19-1242 (BOARD OF PHARMACY REGULATE PHARMACY TECHNICIANS): Requires pharmacy technicians to become certified by the Colorado Board of Pharmacy. Appropriates \$183,063 cash funds and 1.2 FTE to the Department of Regulatory Agencies for FY 2019-20 to regulate pharmacy technicians. Of this amount, \$15,545 is reappropriated to the Department of Law for the provision

of legal services to the Department of Regulatory Agencies. Additionally, appropriates \$128,188 cash funds and 0.7 FTE to the Department of Public Safety for FY 2019-20 to process fingerprint background applications of pharmacy technicians.

H.B. 19-1264 (CONSERVATION EASEMENT TAX CREDIT MODIFICATIONS): Continues the Conservation Easement Oversight Commission and the conservation easement certification program in the Department of Regulatory Agencies until July 1, 2026. Appropriates \$500,000 cash funds and 3.8 FTE to the Department of Regulatory Agencies for FY 2019-20 to support the program to certify conservation easement holders. Additionally, appropriates \$250,000 General Fund to the Department of Higher Education to enter into a fee-for-service contract with Colorado State University to provide public access to the Colorado Ownership, Management, and Protection (COMaP) service.

H.B. 19-1269 (MENTAL HEALTH PARITY INSURANCE MEDICAID): Requires coverage of behavioral, mental health, and substance use disorder services in parity with physical health services provided through private health insurance and Medicaid. Appropriates \$88,248 cash funds and 1.1 FTE to the Department of Regulatory Agencies for FY 2019-20 to compile and review parity reporting from approximately 500 health insurers, conduct an analysis of the reporting, and formulate an annual report, as well as to respond to mental health coverage complaints. Additionally, appropriates \$334,001 total funds, including \$113,560 General Fund, and 3.0 FTE to the Department of Health Care Policy and Financing for FY 2019-20 to manage a stakeholder process and create new reimbursement and utilization procedures, compile and review parity reporting from manage care entities, conduct an analysis and formulate an annual report, and respond to mental health coverage complaints. For additional information, see the “Recent Legislation” section at the end of Part III for the Department of Health Care Policy and Financing.

H.B. 19-1283 (DISCLOSURE OF INSURANCE LIABILITY COVERAGE): Requires insurers that provide automobile liability insurance to disclose to claimants the limits of the insured party's liability coverage and to provide a copy of the insurance policy upon request. Appropriates \$12,599 cash funds and 0.2 FTE to the Department of Regulatory Agencies for FY 2019-20 to respond to requests for policy information.

H.B. 19-1332 (TELEPHONE USERS DISABILITIES FUND TALKING BOOK LIBRARY): Appropriates \$250,000 from the Colorado Telephone Users Disabilities Fund to the Department of Regulatory Agencies for FY 2019-20. This amount is reappropriated to the Department of Education to provide library support services for persons who are blind or physically disabled.

APPENDIX C FOOTNOTES AND INFORMATION REQUESTS

UPDATE ON LONG BILL FOOTNOTES

There were no footnotes regarding the Department in the 2019-20 Long Bill.

UPDATE ON REQUESTS FOR INFORMATION

- 1 Department of Regulatory Agencies, Public Utilities Commission; Department of Human Services, Executive Director's Office, Special Purpose; Department of Human Services, Office of Early Childhood, Division of Early Care and learning -- The Departments are requested to submit a quarterly report beginning September 1, 2018 on the status of translation services for the deaf and hard of hearing. The report should include information on expenditures, cash fund balance for the Telephone Users with Disabilities Fund, locations of translation services, number of individuals served, category of services (doctor's office, school, etc.), county location of individuals requesting service, and the amount of time between request for translations services and the provision of those services.

This information is compiled and submitted as part of the Department of Human Services (DHS) Report. The Department of Regulatory Agencies is in compliance with this request for information and has submitted the necessary information to DHS for inclusion.

APPENDIX D

DEPARTMENT ANNUAL PERFORMANCE REPORT

Pursuant to Section 2-7-205 (1)(a)(I), C.R.S., by November 1 of each year, the Office of State Planning and Budgeting is required to publish an **Annual Performance Report** for the *previous fiscal year* for the Department of Regulatory Agencies. This report is to include a summary of the Department's performance plan and most recent performance evaluation for the designated fiscal year. In addition, pursuant to Section 2-7-204 (3)(a)(I), C.R.S., the Department of Regulatory Agencies is required to develop a **Performance Plan** and submit the plan for the *current fiscal year* to the Joint Budget Committee and appropriate Joint Committee of Reference by July 1 of each year.

For consideration by the Joint Budget Committee in prioritizing the Department's FY 2020-21 budget request, the FY 2018-19 Annual Performance Report and the FY 2019-20 Performance Plan can be found at the following link:

<https://www.colorado.gov/pacific/performancemanagement/department-performance-plans>

APPENDIX E

2019 SUNSET REVIEWS

A sunset review is a periodic assessment of state boards, programs, and functions to determine whether they should be continued by the General Assembly. Sunset reviews focus on creating the least restrictive form of regulation consistent with protecting the public. In formulating recommendations, sunset reviews consider the public's right to consistent, high quality professional or occupational services and the ability of businesses to exist and thrive in a competitive market, free from unnecessary regulation. The reviews are conducted by the Department's Office of Policy, Research and Regulatory Reform (COPRRR).

The following table summarizes the sunset reviews conducted by COPRRR in 2019. Note, the recommendation column only includes the COPRRRs continuation/repeal recommendation and not the policy-oriented recommendations put forth by the Office for each item reviewed.

2019 SUNSET REVIEWS	
REGULATORY PROGRAM	COPRRR RECOMMENDATION
Audiologists	Continue the regulation of audiologists for 11 years, until 2031.
Board of Chiropractic Examiners	Continue the Board for nine years, until 2029.
Coal Mine Board of Examiners	Continue the Coal Mine Board of Examiners and certification program for nine years, until 2029.
Poultry Eggs	Continue the Regulation of Poultry Eggs for 11 years, until 2031.
Fantasy Contests	Continue the regulation of fantasy contest operators for seven years, until 2027.
Farm Products and Commodity Warehouses	Continue the Acts for 11 years, until 2031.
Hearing Aid Providers	Continue the regulation of hearing aid providers for 11 years, until 2031.
Homeowners Association Information and Resource Center	Continue the Center for five years, until 2025.
Home Warranty Service Contracts	Continue the statutes governing home warranty service contracts for six years, until 2026.
Marijuana Financial Services Cooperatives	Sunset the Act.
State Board of Psychologist Examiners	Continue the regulation of mental health professionals for nine years, until 2029.
State Board of Social Work Examiners	Continue the regulation of mental health professionals for nine years, until 2029.
State Board of Licensed Professional Counselor Examiners	Continue the regulation of mental health professionals for nine years, until 2029.
State Board of Marriage and Family Therapist Examiners	Continue the regulation of mental health professionals for nine years, until 2029.
State Board of Registered Psychotherapists	Continue the regulation of mental health professionals for nine years, until 2029.
State Board of Addiction Counselor Examiners	Continue the regulation of mental health professionals for nine years, until 2029.
Motorcycle Operator Safety Training	Continue the Motorcycle Operator Safety Training program for five years, until 2025.
Naturopathic Doctors	Continue the Act for nine years, until 2029.
Nurse Aids	Continue the Nurse Aide Practice Act for seven years, until 2027.
State Board of Nursing	Continue the Act for seven years, until 2027.
Occupational Therapists and Occupational Therapy Assistants	Continue the Occupational Therapy Practice Act for seven years, until 2027.
Private Investigators	Sunset the Private Investigators Licensure Act.
Colorado Seed Act	Continue the Act for 11 years, until 2031.
Sex Offender Management Board	Continue the SOMB for seven years, until 2027.
Water and Wastewater Facility Operators Certification Board	Continue the Board for 11 years, until 2031.