

JOINT BUDGET COMMITTEE



STAFF BUDGET BRIEFING FY 2020-21

DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

(Administration & Support – Administration Subdivision,
Laboratory Services, and Environmental Divisions)

JBC WORKING DOCUMENT - SUBJECT TO CHANGE
STAFF RECOMMENDATION DOES NOT REPRESENT COMMITTEE DECISION

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CONTENTS

Department Overview	1
Department Budget: Recent Appropriations.....	3
Department Budget: Graphic Overview	4
General Factors Driving the Budget.....	6
Summary: FY 2019-20 Appropriation & FY 2020-21 Request	13

ISSUES

R1 Stationary Sources Program Resources.....	19
Administrative Programmatic Adjustments	33

APPENDICES

A. Numbers Pages.....	37
B. Recent Legislation Affecting Department Budget	97
C. Update on Long Bill Footnotes and Requests for Information.....	105
D. Department Annual Performance Report	106

