

# MEMORANDUM

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**TO:** Joint Budget Committee

**FROM:** Amanda Bickel, JBC Staff

**SUBJECT:** Additional General Fund Exempt Adjustment

**DATE:** March 24, 2016

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On March 23, the Committee approved General Fund Exempt numbers that require further adjustment. Specifically, the amount approved for the Fire and Police Pension Association (FPPA) figure in the Department of Local Affairs for General Fund Exempt (\$4,648,935) exceeded the \$4,230,000 included in the Legislative Council Staff projection for this figure for FY 2016-17. As a result, staff recommends that the excess be re-allocated to the Departments of Education and Health Care Policy and Financing. The revised recommended allocation of GFE amounts for FY 2016-17 is reflected in the table below.

K-12 Education	\$873,835,000
Health Care Policy and Financing	873,835,000
Higher Education	813,700,000
Department of Local Affairs, FPPA	4,230,000
Transportation (capital construction)	500,000
Total	\$2,566,100,000