

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 C All Departments except Department of Corrections and Department of Human Services, Totals -- It is the intent of the General Assembly
2 that when each department applies the 3.0 percent salary survey increase reflected in the salary survey line item appropriations, each
3 employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range
4 maximum shall not be base-building.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners --The Department of
2 Corrections be is authorized to transfer up to 5.0 percent of the total appropriation for the external capacity subprogram between line items
3 in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers.

4
5 N Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners --It is the intent of the General
6 Assembly that the appropriations made for payments to private facilities housing state inmates be used exclusively for the purpose of per
7 diem payments and that the department not withhold funds from the per diem payments to cover major medical expenses incurred by state
8 inmates assigned to private facilities. It is assumed that appropriations made in the medical services subprogram are sufficient to cover
9 major medical expenses incurred by state inmates held in both state and private facilities.

10
11 N Department of Corrections, Institutions, Medical Services Subprogram, Purchases of Medical Services from Other Medical Facilities;
12 Catastrophic Medical Expenses -- The Department of Corrections is authorized to transfer up to 20.0 percent of the total appropriation for
13 Purchases of Medical Services from Other Medical Facilities between these line items.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant
2 to Section 22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available
3 for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2014-15. It is the intent of the General
4 Assembly that the Department of Education be authorized to utilize up to \$4,419,336 of this appropriation to fund qualified students
5 designated as ASCENT Program participants. This amount is calculated based on an estimated 708 FTE participants funded at a rate of
6 \$6,242 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.

7

8 N Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated
9 reading services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$310,000 of this
10 appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$50,000 of this
11 appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.

12

13 N Department of Education, Library Programs, State Grants to Publicly-Supported Libraries Program -- It is the intent of the General
14 Assembly that grants provided through this line item be used to support efforts to improve early literacy.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 N Governor - Lieutenant Governor - State Planning and Budgeting, Economic Development Programs, Colorado Office of Film, Television,
2 and Media -- This appropriation remains available through June 30, 2016.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Health Care Policy and Financing, Executive Director's Office, General Administration, Scholarships for Research Using
 2 the All-Payer Claims Database – The purpose of this appropriation is to provide scholarships for nonprofit and governmental entities to
 3 defray the cost of access to the All-Payer Claims Database to conduct research.

4
 5 N Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects
 6 – This appropriation includes \$150,000 for the purpose of consulting services and stakeholder outreach to assist the Department in
 7 developing a plan for addressing disparities in Medicaid rates that limit client access to cost-effective care.

8
 9 N Department of Health Care Policy and Financing, Medical Services Premiums - The appropriations in this division assume the following
 10 caseload and cost estimates:

<u>Description</u>	<u>TOTAL</u>	<u>Children</u>	<u>Adults</u>	<u>Elderly</u>	<u>Disabled</u>
Enrollment	1,003,612	476,585	376,910	68,239	81,878
Per Capita	\$4,886.20	\$1,654.19	\$4,715.64	\$15,152.42	\$15,927.76
Medical Services	\$4,903,850,542	\$788,361,230	\$1,777,374,747	\$1,033,986,105	\$1,304,128,460
Supplemental Payments	<u>\$843,823,028</u>				
TOTAL	\$5,747,673,570				

1 N Department of Health Care Policy and Financing, Medical Service Premiums -- This appropriation includes \$15 million from an
2 intergovernmental transfer from Denver Health, the purpose of which is to finance an amendment to the state plan to provide nursing home
3 services for chronically acute, long-stay patients.
4

5 N Department of Health Care Policy and Financing, Medical Service Premiums -- This appropriation includes \$1,015,383 total funds,
6 including \$500,000 General Fund and \$515,383 federal funds for the purpose of increasing the current \$10,000 lifetime cap on home
7 modifications by an amount projected to be feasible within this level of funding, up to a maximum lifetime cap of \$20,000.
8

9 N Department of Health Care Policy and Financing, Medical Service Premiums -- This appropriation includes \$26,737,869 total funds,
10 including \$5,926,144 from the Adult Dental Fund created in Section 25.5-5.207 (4) (a), C.R.S., \$87,874 from the Hospital Provider Fee
11 Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and \$20,723,851 federal funds, for the purpose of adding coverage for full dentures
12 with prior authorization as part of the limited adult dental benefit authorized in Section 25.5-5-202 (1) (w), C.R.S.
13

14 N Department of Health Care Policy and Financing, Medical Service Premiums -- This appropriation assumes that the Department will allow
15 primary care providers to receive reimbursement for providing oral health risk assessments and applying fluoride varnishes up to three times
16 per year for children five years and older.
17

18 N Department of Health Care Policy and Financing, Office of Community Living, Division for Individuals with Intellectual and Developmental
19 Disabilities, Program Costs -- The appropriations in this subdivision assume the following caseload and cost estimates for Medicaid clients:

	<u>Waiver</u>	<u>Enrollment</u>	<u>Full Program Equivalent</u>	<u>Cost Per Enrollment</u>
1				
2	Comprehensive	4,695	4,356.75	\$65,765.91
3	Supported Living Services	3,217	3,098.00	\$12,898.74
4	Children's Extensive Support	1,204	623.41	\$19,929.64
5	Targeted Case Management	9,116	8,039.41	\$2,192.62

6

7 N Department of Health Care Policy and Financing, Office of Community Living, Division for Individuals with Intellectual and
8 Developmental Disabilities, Program Costs -- It is the intent of the General Assembly that expenditures for these services be recorded only
9 against the Long Bill group total for Program Costs.

10

11 N Department of Health Care Policy and Financing, Office of Community Living, Division for Individuals with Intellectual and
12 Developmental Disabilities, Program Costs, Preventive Dental Hygiene -- It is the intent of the General Assembly that this appropriation
13 be used to provide special dental services for persons with developmental disabilities.

14

15 N Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Medical and Dental Costs -- This
16 appropriation assumes the following: (1) A total children's caseload of 69,966 at an average medical per capita cost of \$2,351.85 per year;
17 and (2) a total adult prenatal caseload of 789 at an average medical per capita cost of \$13,344.72 per year.

18

1 N Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Medical and Dental Costs -- This
2 appropriation assumes an average cost of \$267.94 per child per year for the dental benefit.

3
4 N Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office
5 - Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the
6 Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that
7 correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the headnotes to the Long Bill,
8 the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations in the
9 Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and
10 the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers
11 out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts
12 equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the
13 Department of Human Services.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study – The Colorado Commission
2 on Higher Education may roll forward up to two percent of the Work Study appropriation to the next fiscal year.

3
4 N Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose, National Guard Tuition
5 Assistance Fund -- It is the intent of the General Assembly that only the minimum funds necessary to pay tuition assistance for qualifying
6 applicants pursuant to Section 23-5-111.4, C.R.S. will be transferred to the National Guard Tuition Fund administered by the Department
7 of Military Affairs. Any funds appropriated in this line item that are in excess of the minimum necessary to pay tuition assistance for
8 qualifying applicants may be used for need-based financial aid.

9
10 N Department of Higher Education, Governing Boards, Trustees of Adams State University; Trustees of Mesa State University; Trustees of
11 Metropolitan State University of Denver; Trustees of Western State Colorado University; Board of Governors of the Colorado State
12 University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines;
13 University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges;
14 and Auraria Higher Education Center -- The FTE reflected in these line items are shown for informational purposes and are not intended
15 to be a limitation on the budgetary flexibility allowed by Section 23-1-104 (1) (a) (I), C.R.S.

16
17 N Department of Higher Education, Governing Boards, Trustees of Adams State University; Trustees of Mesa State University; Trustees of

1 Metropolitan State University of Denver; Trustees of Western State Colorado University; Board of Governors of the Colorado State
2 University System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines;
3 University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges
4 -- The cash funds appropriations from tuition and academic and academic facility fees are for informational purposes only. Within the
5 parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.
6 Amounts shown are based on the Legislative Council Staff February 2014 higher education enrollment and tuition forecast. Consistent with
7 commitments made by the higher education governing boards, resident tuition rates are assumed to increase by no more than 6.0 percent.
8 The assumed rate of increase varies by institution and ranges from 4.8 percent to 6.0 percent for resident students and 0.0 percent to 6.0
9 percent for nonresident students, based on information available at the time of the forecast.

10
11 N Department of Higher Education, Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S. -- It is the intent of the
12 General Assembly in making this appropriation that local district tax revenue supplement, rather than supplant, the amount of General Fund
13 provided, and thus annual General Fund adjustments should be equitable with General Fund adjustments for the state-operated governing
14 boards.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Human Services, County Administration, County Administration -- It is the intent of the General Assembly that \$2,000,000
2 of the funds appropriated for this line item be a one-time appropriation for food assistance administration. Of this total, \$600,000 shall
3 be from General Funds, \$400,000 shall be from local funds, and \$1,000,000 shall be from various federal funds.

4
5 N Department of Human Services, County Administration, County Administration; and Adult Assistance Programs, Adult Protective Services,
6 Adult Protective Services -- It is the intent of the General Assembly that any amount in the Adult Protective Services line item that is not
7 required for the provision of adult protective services may be transferred to the County Administration line item and used to provide
8 additional benefits under that program. It is further the intent of the General Assembly that if county spending exceeds the total
9 appropriations from the Adult Protective Services line item, any amount in the County Administration line item that is not required for the
10 provision of services under that program may be transferred to the Adult Protective Services line item and used to provide adult protective
11 services.

12
13 N Department of Human Services, County Administration, County Share of Offsetting Revenues - It is the intent of the General Assembly
14 that, pursuant to Section 26-13-108, C.R.S., the Department utilize recoveries to offset the costs of providing public assistance. This
15 appropriation represents an estimate of the county share of such recoveries and, if the amount of the county share of such recoveries is
16 greater than the amount reflected in this appropriation, the Department is authorized to disburse an amount in excess of this appropriation
17 to reflect the actual county share of such recoveries.

1 N Department of Human Services, County Administration, County Incentive Payments; Office of Self Sufficiency, Colorado Works Program,
2 County Block Grants; Child Support Enforcement, Child Support Enforcement -- It is the intent of the General Assembly that, pursuant
3 to Sections 26-13-108 and 26-13-112.5 (2), C.R.S., the Department distribute child support incentive payments to counties. It is further
4 the intent of the General Assembly that all of the State share of recoveries of amounts of support for public assistance recipients, less annual
5 appropriations from this fund source for state child support enforcement operations, be distributed to counties, as described in Section
6 26-13-108, C.R.S. If the total amount of the State share of recoveries is greater than the total annual appropriations from this fund source,
7 the Department is authorized to distribute to counties, for county incentive payments, the actual State share of any additional recoveries.

8
9 N Department of Human Services, Division of Child Welfare - It is the intent of the General Assembly to encourage counties to serve children
10 in the most appropriate and least restrictive manner. For this purpose, the Department may transfer funds among all line items in this long
11 bill group total for the Division of Child Welfare, except that the Department may not transfer funds from non-custodial line items to the
12 Child Welfare Administration line item to increase funding for personal services.

13
14 N Department of Human Services, Division of Child Welfare, Child Welfare Services - It is the intent of the General Assembly that the
15 Department may hold out up to \$1,000,000 total funds in this line item for activities designed to maximize Colorado's receipt of federal
16 funds under Title IV-E of the Social Security Act. Expenditures may include, but need not be limited to, distributions to counties for
17 Title-IV-E-related administrative costs, incentive payments to counties for improved Title IV-E claiming, automated system changes, and/or
18 purchase of contract services designed to help the State in maximizing Title IV-E receipts. Funds held out pursuant to this footnote shall
19 be in addition to other amounts authorized to be held out from county child welfare services allocations.

1 N Department of Human Services, Division of Child Welfare, Child Welfare Services - It is the intent of the General Assembly to expend
2 in full the General Fund appropriation in this line first; and it is also the intent that the \$6,000,000 federal Temporary Assistance for Needy
3 Families Block Grant dollars be spent last, thus allowing any unexpended federal Temporary Assistance for Needy Families Block Grant
4 dollars to revert to the Colorado Long-term Works Reserve created in Section 26-2-721 (1), C.R.S.

5
6 N Department of Human Services, Division of Child Welfare, Family and Children's Programs - It is the intent of the General Assembly that
7 \$4,006,949 of the funds appropriated for this line item be used to assist county departments of social services in implementing and
8 expanding family- and community-based services for adolescents. It is the intent of the General Assembly that such services be based on
9 a program or programs that have been demonstrated to be effective in reducing the need for higher cost residential services.

10
11 N Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- Pursuant to Sections
12 26-2-714 (7) and 26-2-714 (9), C.R.S., under certain conditions, a county may transfer federal Temporary Assistance for Needy Families
13 (TANF) funds within its Colorado Works Program Block Grant to the federal child care development fund or to programs funded by Title
14 XX of the federal Social Security Act. One of the conditions specified is that the amount a county transfers must be specified by the
15 Department of Human Services as being available for transfer within the limitation imposed by federal law. It is the intent of the General
16 Assembly that the Department allow individual counties to transfer a greater percent of federal TANF funds than the state is allowed under
17 federal law as long as: (a) Each county has had an opportunity to transfer an amount up to the federal maximum allowed; and, (b) the total
18 amount transferred statewide does not exceed the federal maximum.

19

1 N Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- It is the intent of the General
2 Assembly that the appropriation of local funds for Colorado Works program county block grants may be decreased by a maximum of
3 \$100,000 to reduce one or more small counties' fiscal year 2014-15 targeted or actual spending level pursuant to Section 26-2-714 (8),
4 C.R.S.

5
6 N Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- It is the intent of the General
7 Assembly that the Department comply with the provisions of Section 26-2-714 (10), C.R.S., by reducing required county Temporary
8 Assistance for Needy Families (TANF) maintenance of effort expenditures in the fiscal year after the State is notified that it has met federal
9 work participation rates and qualifies for a percent reduction in the state's maintenance of effort. If the State is notified during state FY
10 2013-14 that it has met federal work participation rates for a prior year and therefore qualifies for a percent reduction in the state's
11 maintenance of effort, local cash funds expenditure obligations that are established in this line item pursuant to Section 26-2-714 (6) (c)
12 (I), C.R.S., shall be reduced by \$5,524,726.

13
14 N Department of Human Services, Behavioral Health Services, Mental Health Community Programs, Mental Health First Aid -- It is the intent
15 of the General Assembly that this appropriation be used for the purpose of augmenting existing contracts with the approved agencies as
16 specified in Section 27-66-104, C.R.S., in order to train additional Mental Health First Aid instructors and to certify educators, first
17 responders, and military service personnel in Mental Health First Aid.

18
19 N Department of Human Services, Behavioral Health Services, Integrated Behavioral Health Services, Rural Co-occurring Disorder Services

1 -- It is the intent of the General Assembly that this appropriation be used for the purpose of providing a full continuum of co-occurring
2 behavioral health treatment services in southern Colorado and the Arkansas Valley.

3
4 N Department of Human Services, Behavioral Health Services, Mental Health Institutes - In addition to the transfer authority provided in
5 Section 24-75-108, C.R.S., the Department is authorized to transfer up to 10.0 percent of the total appropriations in this subsection among
6 line items in this subsection.

7
8 N Department of Human Services, Services for People with Disabilities, Regional Centers for People with Developmental Disabilities -- The
9 Department may transfer up to 5.0 percent of the total appropriation between the Wheat Ridge Regional Center, the Grand Junction
10 Regional Center and the Pueblo Regional Center.

11
12 N Department of Human Services, Adult Assistance Programs, Other Grant Programs, Home Care Allowance; and Home Care Allowance
13 Grant Program -- Pursuant to Section 26-2-122.4 (3), C.R.S, any amount in the Home Care Allowance Grant Program line item that is not
14 required to operate the Grant Program may be transferred to the Home Care Allowance Program line item and used to provide additional
15 benefits under that program. It is further the intent of the General Assembly that any amount in the home care allowance program line item
16 that is unused may be transferred to the home care allowance grant program line item and used to provide additional benefits under that
17 program.

18
19 N Department of Human Services, Adult Assistance Programs, Community Services for the Elderly, Older Americans Act Programs, and

1 State Funding for Senior Services -- Amounts in the Older Americans Act Programs line item are calculated based on a requirement for
2 a non-federal match of at least 15 percent, including a 5.0 percent state match, pursuant to Title III of the federal Older Americans Act.
3 The Department is authorized to transfer General Fund and cash funds from the State Funding for Senior Services line item to the Older
4 Americans Act Programs line item to comply with the 5.0 percent state match requirement for the Older Americans Act Programs. This
5 appropriation is based on the assumption that all federal Title III funds requiring a state match that are not for purposes of administration
6 or included in the appropriations for other line items will be expended from the Older Americans Act Programs line item.

7
8 N Department of Human Services, Adult Assistance Programs, Community Services for the Elderly, State Funding for Senior Services --
9 It is the intent of the General Assembly that \$500,000 General Fund of this appropriation be used for the purpose of providing services
10 to individuals who are blind or visually impaired.

11
12 N Department of Human Services, Division of Youth Corrections, Institutional Programs; and Community Programs -- The Department may
13 transfer a total of up to \$5,000,000 General Fund between line items in the Institutional Programs section and the Community Programs
14 line items for Purchase of Contract Placements, Parole Program Services, and S.B. 91-94 Programs to facilitate the placement and treatment
15 of youth in the most appropriate setting, to support appropriate treatment, transition, and wrap-around services for youth in residential and
16 non-residential settings, and to support community-based alternatives to secure detention placements, except that this transfer authority
17 may not be used to reduce the S.B. 91-94 Programs line item.

18
19 N Department of Human Services, Totals -- It is the intent of the General Assembly that when the Department of Human Services applies

1 the 3.0 percent salary survey increase reflected in the salary survey line item appropriations, that employees other than
2 Corrections/Youth/Clinical Officers shall receive a base-building increase up to the range maximum, and that salary survey increase
3 amounts over the range maximum shall not be base-building. It is the intent of the General Assembly that Corrections/Youth/Clinical
4 Officers shall receive a base-building increase below, at, or over the range maximum because range minimums and maximums for
5 Corrections/Youth/Clinical Officers adjust to reflect any increase.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

N Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

	<u>FY 2013-14</u>		<u>FY 2014-15</u>
	<u>Salary</u>	<u>Increase</u>	<u>Salary</u>
Chief Justice, Supreme Court	\$147,845	\$14,785	\$162,630
Associate Justice, Supreme Court	144,688	14,268	159,156
Chief Judge, Court of Appeals	142,140	14,214	156,354
Associate Judge, Court of Appeals	138,957	13,896	152,853
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge	133,228	13,323	146,551
County Court Judge	127,497	12,750	140,247

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and to maintain the salaries of the Alternate Defense Counsel and the Executive Director of the Office of the Child's Representative at the level of a district court judge.

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N Judicial Department, Trial Courts, District Attorney Mandated Costs -- It is the intent of the General Assembly that \$300,000 of the amount appropriated for District Attorney Mandated Costs be used only to reimburse mandated costs associated with one case: The People of the State of Colorado v. James Holmes (12CR1522). Should reimbursable mandated costs incurred in FY 2014-15 for this case total less than \$300,000, it is the intent of the General Assembly that the unexpended funds revert to the General Fund.

N Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the intent of the General Assembly that \$624,877 of the General Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.

N Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.

N Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.

N Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S.,

1 up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of
2 the Child's Representative.

3
4 N Judicial Department, Office of the Child's Representative, Court-appointed Counsel -- It is the intent of the General Assembly that the
5 Office of the Child's Representative be authorized to utilize up to \$25,000 of this appropriation to fund a pilot program as authorized
6 pursuant to Section 13-91-105 (1) (e), C.R.S., for the purpose of evaluating alternatives to the appointment of child and family investigators
7 and child's legal representatives in domestic relations cases.

8
9 N Judicial Department, Independent Ethics Commission -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S.,
10 up to 10.0 percent of the total Independent Ethics Commission appropriation may be transferred between line items in the Independent
11 Ethics Commission.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N *Department of Labor and Employment, Division of Unemployment Insurance, Employment and Training Technology Initiatives -- Funds*
2 *appropriated in this line item that are not expended before July 1, 2015, roll forward and remain available for expenditure through June*
3 *30, 2016.*

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Law, Legal Services to State Agencies -- In making this appropriation, it is the intent of the General Assembly that hourly
2 billing rates charged by the Department for legal services to state agencies not exceed \$102.79 per hour for attorneys and not exceed \$78.73
3 per hour for legal assistants, which equates to a blended rate of \$99.01 per hour..

4
5 N Department of Law, Special Purpose, Litigation Management and Technology -- It is the intent of the General Assembly to grant the
6 Department of Law additional flexibility by allowing the Department to use moneys appropriated in this line item to address unanticipated
7 state legal needs that arise during FY 2014-15. It is also the intent of the General Assembly that moneys spent from this line item shall
8 not require the appropriation of additional FTE and will not be used for any type of salary increase, promotion, reclassification, or bonus
9 related to any present or future FTE employed by the Department of Law. It is furthermore the intent of the General Assembly that moneys
10 spent from this line item will not be used to offset present or future personal services deficits in an division of the Department.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N *Department of Military and Veterans Affairs, Division of Veterans Affairs, Mental Health, Employment, Housing and Other Veterans*
2 *Services – It is the intent of the General Assembly that these moneys be granted to non-profit or governmental entities that provide mental*
3 *health, family counseling, job training, employment, housing, and other services to veterans and that the Colorado Board of Veterans*
4 *Affairs assist the Division in developing grant-making criteria and selecting grant recipients. Up to three percent of this appropriation*
5 *may be used for related administrative expenses incurred by the department.*

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent
2 of the General Assembly that these funds remain available until the completion of the project or the close of FY 2016-17, whichever comes
3 first. At project completion or the end of the three-year period, any unexpended balance reverts to the Severance Tax Operational Fund,
4 from which this appropriation was made.

5
6 N Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites --
7 It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the
8 close of FY 2016-17, whichever comes first. At project completion or the end of the three-year period, any unexpended amount reverts
9 to the Severance Tax Operational Fund, from which this appropriation was made.

10
11 N Department of Natural Resources, Division of Reclamation, Mining, and Safety, Emergency Response Costs -- It is the intent of the General
12 Assembly that the purpose of increasing this line item appropriation is to fund all emergency response costs for the Division of
13 Reclamation, Mining, and Safety.

14
15 N Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly
16 that this appropriation be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas
17 Conservation Commission. The purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances that

1 are caused by or are alleged to be associated with oil and gas activities and that call for immediate action by the Oil and Gas Conservation
2 Commission.

3
4 N Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It
5 is the intent of the General Assembly that funding for this line item be used for special environmental protection and mitigation studies
6 including, but not limited to, gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged
7 orphaned wells, and baseline water quality and subsequent follow-up studies.

8
9 N Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle
10 Grants -- The appropriation to this line item remains available until the completion of the project or the close of FY 2016-17, whichever
11 comes first.

12
13 N Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Grants and Habitat Partnerships --The
14 appropriation to this line item remains available until the completion of the project or the close of FY 2016-17, whichever comes first.

15
16 N Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Asset Maintenance and Repairs -- The
17 appropriation to this line item remains available until the completion of the project or the close of FY 2016-17, whichever comes first.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 N Department of Public Health and Environment, Air Pollution Control Division, Stationary Sources, Air Quality Dispersion Study – It is
2 the intent of the General Assembly that the appropriation be used for the purpose of collecting data that will be used to conduct a health
3 risk assessment.

4
5 N Department of Public Health and Environment, Disease Control and Environmental Epidemiology Division, Health Information Systems,
6 Electronic Health Record System – This appropriation may roll forward for expenditure in FY 2015-16.

7
8 N Department of Public Health and Environment, Prevention Services Division, Chronic Disease Prevention Programs, Transfer to Health
9 Disparities Grant Program Fund – It is the intent of the General Assembly that if actual Amendment 35 revenues are higher than the
10 appropriation, the transfer to the Health Disparities Grant Program Fund of 3.2 percent of Amendment 35 revenue be increased by a like
11 amount.

12
13 N Department of Public Health and Environment, Prevention Services Division, Family and Community Health, Women's Health, Family
14 Planning Program Administration; Family Planning Purchase of Services; and Family Planning Federal Grants -- Pursuant to Article V,
15 Section 50, of the Colorado Constitution, no public funds shall be used by the State of Colorado, its agencies or political subdivisions to
16 pay or otherwise reimburse, either directly or indirectly, any person, agency or facility for the performance of any induced abortion,
17 provided however, that the General Assembly, by specific bill, may authorize and appropriate funds to be used for those medical services

1 necessary to prevent the death of either a pregnant woman or her unborn child under circumstances where every reasonable effort is made
2 to preserve the life of each.

3

4 N Department of Public Health and Environment, Prevention Services Division, Family and Community Health, Children and Youth Health,
5 School-based Health Centers -- It is the intent of the General Assembly that the appropriation be used for the purpose of assisting the establishment,
6 expansion, and ongoing operations of school-based health centers in Colorado.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

N Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements --- This appropriation assumes the daily rates and average daily caseloads listed in the following table. The caseload for Diversion Intensive Residential Treatment includes 48 condition-of-probation placements. The base rate for standard nonresidential services is a weighted average of the rates for four different levels of service. The appropriation also assumes that community corrections providers will collect client fees of up to \$17 per day for residential placements and up to \$3 per day for nonresidential placements.

Placement Type	Rates			Caseload			Appropriation
	Base	Differential	Total	Diversion	Transition	Parole	
Standard Residential	\$41.34	\$0.00	\$41.34	1,385.0	1,147.0	91.0	\$39,578,709
Intensive Residential Treatment	41.34	45.93	87.27	85.0	49.0	45.0	5,701,785
Inpatient Therapeutic Community	41.34	27.27	68.61	149.0	59.0	15.0	5,584,511
Residential Dual Diagnosis Treatment	41.34	34.70	76.04	70.0	49.0	15.0	3,719,116
John Eachon Re-entry Program	41.34	54.12	95.46	11.0	15.0	0.0	905,915
Sex Offender Residential	41.34	34.70	76.04	43.0	23.0	31.0	2,692,196
Standard Non-residential	6.03	0.00	6.03	730.0	0.0	0.0	1,606,694
Outpatient Day Treatment	34.10	0.00	34.10	3.0	0.0	0.0	37,340
Outpatient Therapeutic Community	14.43	0.00	14.43	<u>73.0</u>	<u>26.0</u>	<u>0.0</u>	<u>521,428</u>
Total				2,549.0	1,368.0	197.0	\$60,347,695

N Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Facility Payments -- It is the intent of the general assembly that facilities use these payments to increase case manager and security staff member compensation and reduce the number of residents assigned to each case manager. These payments may be withheld in whole or in part from facilities that (1) fail to maintain a ratio of at least one case manager for every 20 residents, (2) fail to raise average pay and benefits of security staff

1 members by at least 10 percent, or (3) fail to raise the average pay and benefits of case managers by 10 percent. A facility is exempt from
2 requirement (2) if the sum of average pay and benefits for security staff members exceeds \$33,000 annually. A facility is exempt from
3 requirement (3) if the sum of average salary and benefits for case managers exceeds \$38,500 annually. For purposes of this footnote, payroll
4 taxes are not benefits. Community corrections programs are encouraged to exceed these goals.