

MEMORANDUM



JOINT BUDGET COMMITTEE

TO JBC Members
FROM JBC Staff
DATE March 19, 2024
SUBJECT Figure Setting Comeback Packet 10

Included in this packet are staff comeback memos for the following items:

Judicial Department, page X (Alfredo Kemm): Courts and Probation Comebacks

Department of Human Services, page X (Emily Hansen): HUM Child Welfare High Acuity Cash Fund Line Item Detail

Department of Human Services, page X (Abby Magnus): Tobacco Revenue Distribution Adjustments to OSPB Forecast

Department of Labor & Employment, page X (Abby Magnus): Workforce Services Legislation Appropriation Adjustments

Department of Early Childhood, (Louellen Lowe): –
Footnote. **Page**
R4 UPK and Early Childhood Workforce **Page**
R6 Universal Home Visiting, **Page**

IT Capital **page X** (Scott Thompson) NEW IT CAPITAL RELATED REQUEST: Extend Spending Authority for Lamar Community College Technology Equipment Upgrades appropriated in S.B. 21-205 the Long Bill for FY 2021-22