

# MEMORANDUM

---

**TO:** Joint Budget Committee

**FROM:** Viktor Bojilov, JBC staff

**SUBJECT:** Department of Public Safety, Division of Fire Prevention and Control Vehicle Lease Request Funding Split Adjustment

**DATE:** March 14, 2014

---

During the Department of Public Safety figure setting presentation on February 20, 2014, the Committee approved the Department request for additional vehicles for health facility inspectors. The Department requested the funding be from cash funds, which the Committee approved. However, the funding should be split between cash funds and reappropriated funds using a 54.0 percent cash funds and 46.0 percent reappropriated funds funding split. **Staff recommends the Committee fund the Department request for \$120,780 using a 54.0 percent cash funds and 46.0 percent reappropriated funds funding split.**

The Department of Public Health and Environment funds the transfer of Medicaid (reappropriated funds) and Medicare funds (federal funds) to the Department of Public Safety for all the costs associated with the life safety code plan reviews and inspections of health facilities (including centrally-appropriated line items, personal services, and operating expenses). These responsibilities were transferred to the Department of Public Safety from this Department pursuant to H.B. 12-1268 and H.B. 13-1155.

## **BA3 DFPC Vehicle Lease Request**

The Committee approved the Department's request for \$120,780 cash funds for FY 2014-15 to fund 11 additional vehicles for health facility inspectors.