



# Fiscal Note

## Legislative Council Staff

Nonpartisan Services for Colorado’s Legislature

### SB 25-197: TONY GRAMPSAS YOUTH SERVICES PROGRAM

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**Prime Sponsors:**

Sen. Exum  
Rep. Bacon

**Fiscal Analyst:**

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**Fiscal note status:** This revised fiscal note reflects the reengrossed bill.

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### Summary Information

**Overview.** The bill makes various administrative changes to the Tony Grampsas Youth Services Program in the Department of Human Services.

**Types of impacts.** The bill is projected to affect the following areas on an ongoing basis:

- Minimal State Workload
- State Transfers and Diversions
- Local Government
- School Districts

**Appropriations.** The bill includes adjustments to appropriations resulting in no net change. See State Appropriations section.

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**Table 1**  
**State Fiscal Impacts**

<b>Type of Impact</b>	<b>Budget Year FY 2025-26</b>	<b>Out Year FY 2026-27</b>
State Revenue	\$0	\$0
State Expenditures	\$0	\$0
Diverted Funds	\$500,000	\$500,000
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

**Table 1A  
State Diversion**

<b>Fund Source</b>	<b>Budget Year FY 2025-26</b>	<b>Out Year FY 2026-27</b>
Various Cash Funds	-\$500,000	-\$500,000
Youth Services Program Fund	\$500,000	\$500,000
<b>Net Diversions</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup> This diversion represents the consolidation of revenue for various programs in the Tony Grampsas Youth Services Program into a single fund.

## Summary of Legislation

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The bill makes changes to the Tony Grampsas Youth Services Program (grant program), which provides grants to community-based programs to reduce incidents of youth crime and violence.

The bill repeals individual programs within the grant program and instead lists them as allowable uses for grant money under the broader grant program. It consolidates their separate cash funds into the Youth Services Program Fund. The bill maintains current funding streams to support the grant program, which are from the Tobacco Litigation Settlement Agreement and Marijuana Tax Cash Fund.

The bill also transfers certain responsibilities held by the grant program board to the Department of Human Services (CDHS), including selecting grant recipients and grant awards. It removes the local public-to-private funding match requirements and requires certain grant recipients to submit information on program outcomes annually to CDHS.

## State Transfers and Diversions

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Starting in FY 2025-26, the bill diverts approximately \$500,000 per year from the Youth Mentoring Services Cash Fund to the Youth Services Program Fund, which is from the Marijuana Tax Cash Fund. While the bill also repeals the Student Dropout Prevention and Intervention Fund and the Colorado Student Before-and-After School Project Fund, these funds have no ongoing appropriations or funding sources that will be diverted under the bill. No change in funding available for the Tony Grampsas Youth Services Program will occur as a result of this diversion; instead, funding is consolidated into a single fund.

In addition, the State Treasurer must transfer any remaining balance in the repealed funds listed above to the Youth Services Program Fund at the end of the current FY 2024-25. It is expected that there will be no remaining fund balance in any affected funds at the end of the year. Thus, no money, or a minimal amount of money, will be transferred.

## **State Expenditures**

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Workload for CDHS will minimally increase to incorporate the changes in the administration of the grant program. As CDHS oversees the board and grant program currently, any new responsibilities and shifts in workload by the bill is minimal and can be absorbed within existing resources.

Expenditures in CDHS will decrease from the Youth Mentoring Services Cash Fund, which is repealed by the bill, and will correspondingly increase from the Youth Services Program Fund.

## **Local Government – School District**

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Local governments or school districts that received grants and provided matching funds may have costs and workload impacts from the removal of the funding match requirement and new reporting obligations. These impacts are expected to be minimal.

## **Effective Date**

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The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## **State Appropriations**

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The bill requires and includes adjustments in appropriations to the Department of Human Services in FY 2025-26. Specifically, the bill decreases the appropriation from the Youth Mentoring Services Cash Fund and increases the appropriation from the Youth Services Program Fund of \$500,000 from the Marijuana Tax Cash Fund. It also removes the reappropriation from the Youth Mentoring Services Fund to the Youth Services Program Fund of \$504,120, as the fund is repealed.

## **State and Local Government Contacts**

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Counties	Law
Education	School Districts
Human Services	Treasury

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The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).