



Fiscal Note

Legislative Council Staff

Nonpartisan Services for Colorado’s Legislature

SB 25-192: SUNSET COMMUNITY HEALTH SERVICE AGENCY

Prime Sponsors:

Sen. Daugherty; Jodeh
Rep. Espenozza; Feret

Fiscal Analyst:

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Fiscal note status: The fiscal note reflects the introduced bill.

Summary Information

Overview. The bill continues the regulation of community integrated health care service agencies, which is scheduled to repeal on September 1, 2025. The program is continued through September 1, 2034.

Types of impacts. The bill only has impacts from continuing an existing program scheduled to repeal, which will extend existing fiscal impacts through FY 2034-35 in the following areas:

- State Expenditures
- State Revenue

Appropriations. No appropriation is required.

Table 1
Continuation of Current State Fiscal Impacts

Type of Impact ¹	Budget Year FY 2025-26	Out Year FY 2026-27
State Revenue (Cash Funds)	\$0	\$23,000
State Expenditures (Cash Funds)	\$0	\$10,000
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$23,000
Change in State FTE	0.0 FTE	0.1 FTE

¹ These impacts result from continuing a program scheduled to repeal and reflect the extension of current revenue and spending levels.

Summary of Legislation

The bill continues the regulation of community integrated health care service agencies by the Department of Regulatory agencies (DORA) for nine years, extending the program’s repeal date from September 1, 2025, to September 1, 2034. The bill also clarifies what services are covered by the regulation and when licenses may be revoked.

Continuing Program Impacts

Based on the [Sunset Review](#) for the program, DORA is expected to have revenue of about \$23,000 and expenditures of about \$10,000 to administer the regulation of community integrated health care service agencies. This continuing impact is based on FY 2022-23 expenditures and fees. If this bill is enacted, current revenue and expenditures will continue for the program starting in FY 2026-27. This continuing revenue is subject to the state TABOR limits.

If this bill is not enacted, the program will end one year after its repeal date on September 1, 2026, following a wind-down period. If allowed to repeal, state revenue and expenditures will decrease starting in FY 2026-27 by the amounts shown in Table 1.

Effective Date

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

State and Local Government Contacts

Human Services

Regulatory Agencies

Public Health and Environment

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).