



Fiscal Note

Legislative Council Staff

Nonpartisan Services for Colorado’s Legislature

SB 25-051: RTD OPERATING COSTS

Prime Sponsors:

Sen. Michaelson Jenet; Pelton R.
Rep. Lindstedt

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Fiscal note status: The fiscal note reflects the introduced bill, which is recommended by the Legislative Audit Committee.

Summary Information

Overview. The bill amends the Regional Transportation District’s statutory definition of “operating costs” to mean all operating expenditures, excluding depreciation.

Types of impacts. The bill is projected to affect the following areas on an ongoing basis:

- Statutory Public Entity

Appropriations. No appropriation is required.

**Table 1
State Fiscal Impacts**

Type of Impact	Budget Year FY 2025-26	Out Year FY 2026-27
State Revenue	\$0	\$0
State Expenditures	\$0	\$0
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

Summary of Legislation

Under current law, the Regional Transportation District (RTD) is required to calculate operating costs by including depreciation and excluding certain long-term planning costs. The bill changes the definition of "operating costs" to mean all operating expenditures, excluding depreciation.

Statutory Public Entity

The bill may reduce workload for RTD by allowing it to more easily report on cost-efficiency metrics required by statute. These new metrics may also affect revenue and expenditures on an ongoing basis. The fiscal note assumes any impacts will be minimal. It will be updated if further information becomes available.

Effective Date

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

State and Local Government Contacts

Regional Transportation District
Special District Association

State Auditor