

**JBC Staff Fiscal Analysis**  
**Senate Appropriations Committee**

Concerning changes to the Tony Grampsas youth services program.

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**Prime Sponsors:**

Senator Exum  
Representative Bacon

**Date Prepared:**

April 4, 2025

**JBC Analyst:**

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**Fiscal Impacts**

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Appropriation Required, Amendment in Packet

**Fiscal Note Status**

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The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/11/25.

**Update:** Fiscal impact has changed due to new information or technical issues.

The Health and Human Services Committee Report (03/13/25) includes amendments to the bill. However, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

The Fiscal Note indicates that the bill does not require an appropriations clause. However, Legislative Council Staff and JBC Staff agree that the bill requires an appropriations clause to make net-zero changes to appropriations from the Marijuana Tax Cash Fund and decrease reappropriated funds from the Youth Mentoring Services Cash Fund by \$504,120 in the FY 2025-26 Long Bill.

**Amendments in This Packet**

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J.001            Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriations clause.

## Description of Amendments in This Packet

### J.001

Staff amendment **J.001** (attached) reduces appropriations by a total of \$504,120 to the Department of Human Services for FY 2025-26.

The FY 2025-26 Long Bill includes the following appropriations:

- \$500,000 cash funds from the Marijuana Tax Cash Fund to the Youth Mentoring Services Cash Fund.
- \$504,120 reappropriated funds from the Youth Mentoring Services Cash Fund to the Tony Grampsas Youth Services Program.

Senate Bill 25-197 repeals the Youth Mentoring Services Cash Fund. **J.001** therefore eliminates the Long Bill appropriation from the Marijuana Tax Cash Fund to the Youth Mentoring Services Cash Fund, and the associated reappropriated funds spending authority. This is partially offset by an increase of \$500,000 cash funds from the Marijuana Tax Cash Fund to the Tony Grampsas Program directly.

The appropriations clause removes a current double count from the Marijuana Tax Cash Fund to the Youth Mentoring Services Cash Fund for the Tony Grampsas Youth Services Program, but does not change the actual total funding available for the program.

## Points to Consider

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None.