

## JBC Staff Fiscal Analysis Senate Appropriations Committee

Concerning adjustments to school funding for the 2024-25 budget year, and, in connection therewith, increasing an appropriation.

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**Prime Sponsors:**  
Senator Bridges; Kirkmeyer  
Representative Bird; Taggart

**Date Prepared:**  
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### Fiscal Impacts

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Appropriation Already Added to Bill, No Amendment in Packet

### Fiscal Note Status

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The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/03/25.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

### Amendments in This Packet

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None.

### Current Appropriations Clause in Bill

The bill includes an appropriations clause that makes the following changes for FY 2024-25:

- An increase of \$64,076,611 cash funds from the State Education Fund for the State Share of Districts’ Total Program funding. Total program funding (including state and local shares) increases by \$38.5 million; because local revenues are \$25.6 million lower than anticipated in the original appropriation the stat share is increased by \$64.1 million.
- An adjustment to the FY 2024-25 Long Bill footnote detailing total funding for the Teacher Recruitment Education and Preparation (TREP) Program for FY 2024-25 to align with the actual usage of program “slots” in the current year. The original appropriation assumed 250 slots for the program in FY 2024-25 but school districts are actually using or retaining a total of 210 slots.

### Points to Consider

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None.