

JBC Staff Fiscal Analysis

House Appropriations Committee

Concerning adjustments to school funding for the 2024-25 budget year, and, in connection therewith, increasing an appropriation.

Prime Sponsors:
Senator Bridges; Kirkmeyer
Representative Bird; Taggart

Date Prepared:
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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/03/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriations clause that makes the following changes for FY 2024-25:

- An increase of \$64,076,611 cash funds from the State Education Fund for the State Share of Districts’ Total Program funding. Total program funding (including state and local shares) increases by \$38.5 million; because local revenues are \$25.6 million lower than anticipated in the original appropriation the state share is increased by \$64.1 million.
- An adjustment to the FY 2024-25 Long Bill footnote detailing total funding for the Teacher Recruitment Education and Preparation (TREP) Program for FY 2024-25 to align with the actual usage of program “slots” in the current year. The original appropriation assumed 250 slots for the program in FY 2024-25 but school districts are actually using or retaining a total of 210 slots.

Points to Consider

None.