

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning persons who may be incompetent to stand trial, and, in connection therewith, permitting certain services for persons who are incompetent to proceed, collecting residency information about persons who are incompetent to proceed, and requiring bond setting for persons who may be incompetent to proceed.

Prime Sponsors:

Senators Michaelson Jenet; Amabile
Representatives Bradfield; English

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Fiscal Impacts

Appropriation Required, Amendments in Packet
General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/11/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

- J.001 Staff-prepared appropriation amendment
- L.002 Bill Sponsor amendment - changes fiscal impact and appropriation
- J.002 Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001

Staff amendment **J.001** (attached) appropriates a total of \$94,349 General Fund to the Department of Local Affairs for FY 2025-26. This amount is reappropriated to the Office of Information Technology in the Governor's Office.

L.002

Bill Sponsor amendment **L.002** (attached) removes data sharing and software development requirements from the Department of Local Affairs. Legislative Council Staff and JBC Staff agree that the amendment removes the fiscal impact and required appropriation to Local Affairs.

If the Committee adopts L.002, it should not adopt J.001.

J.002

Staff amendment **J.002** (attached) appropriates \$88,663 General Fund to the Department of Human Services for FY 2025-26. The appropriation reflects 0.8 FTE. The Committee may choose to adopt the appropriation, but an appropriation is not required because the related bill section is permissive.

The Committee may or may not adopt J.002 regardless of whether it adopts L.002.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2025-26. This bill requires a General Fund appropriation of \$94,349 - \$183,012 for FY 2025-26, reducing the General Fund available for other FY 2025-26 appropriations by this amount.

If the Committee adopts **L.002 and J.002**, the General Fund impact is reduced to \$88,663. There is no General Fund impact if the Committee adopts **L.002 but not J.002**.