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Nonpartisan Services for Colorado's Legislature

Fiscal Note Memorandum

TO: House Transportation, Housing & Local Government Committee

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DATE: February 19, 2025

Fiscal Assessment of L.005 to HB25-1122

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.005 to HB25-1122. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

Amendment L.005 changes the effective date of the bill from 90 days following adjournment of the General Assembly sine die to July 1, 2027.

Fiscal Impact of Amendment

The published fiscal note from February 12, 2025, included cash funded expenditures of \$12,449 in FY 2025-26 and \$112,809 in FY 2026-27 for the Department of Revenue to program the costs of the new traffic offense and associated penalties into both the old and the new DRIVES system as well as a \$100,000 fine incurred by the addition of this work pushing out the final DRIVES upgrade completion date by several weeks.

The change in effective date through Amendment L.005 eliminates the need for duplicate programming costs in DRIVES and also removes the \$100,000 fine. It entirely removes the FY 2025-26 expenditures shown in the published fiscal note and changes the FY 2026-27 expenditures to \$12,809.



Bill's Revised Fiscal Impact with Amendment

With the adoption of Amendment L.005, the bill will require an appropriation of \$12,809 from the DRIVES Cash Fund for the Department of Revenue in FY 2026-27 only.

Table 1
State Fiscal Impacts with Amendment L.005

Type of Impact	Budget Year FY 2025-26	Out Year FY 2026-27
State Revenue	\$0	\$0
State Expenditures (Cash Funds)	\$0	\$12,809
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE