



## Legislative Council Staff

*Nonpartisan Services for Colorado's Legislature*

# Fiscal Note Memorandum

**TO:** Members of the House Judiciary Committee

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**DATE:** January 28, 2025

### **Fiscal Assessment of L.003 to HB25-1081**

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.003 to HB25-1081. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

### **Summary of Proposed Amendment**

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The amendment changes what demographic data is collected to align with the demographic data currently collected by the Judicial Department.

### **Fiscal Impact of Amendment**

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By aligning the required demographic data with data the Judicial Department already collects, the amendment reduces state expenditures by \$680,440 and 0.7 FTE in FY 2025-26 and \$74,280 and 0.8 FTE in FY 2026-27 relative to the current published fiscal note.

### **Bill's Revised Fiscal Impact with Amendment**

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Starting in FY 2025-26, the bill increases workload within the Judicial Department to report the required data to the General Assembly. As the Judicial Department already collects this data, this reporting requirement can be accomplished within existing appropriations. No appropriation is required with the bill as amended. See Table 1.



**Table 1**  
**State Fiscal Impacts with Amendment L.003**

<b>Type of Impact</b>	<b>Budget Year FY 2025-26</b>	<b>Out Year FY 2026-27</b>
State Revenue	\$0	\$0
State Expenditures	\$0	\$0
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

HB1081\_L.003

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Judiciary.

HB25-1081 be amended as follows:

- 1 Amend printed bill, page 2, strike lines 16 through 22 and substitute:
  - 2 "(I) ASIAN;
  - 3 (II) BLACK;
  - 4 (III) AMERICAN INDIAN;
  - 5 (IV) CAUCASIAN;
  - 6 (V) OTHER RACE;
  - 7 (VI) UNKNOWN RACE;
  - 8 (VII) HISPANIC;".
  
- 9 Renumber succeeding subparagraphs accordingly.
  
- 10 Page 3, strike line 7 and substitute:
  - 11 "PAYMENTS FOR MORE THAN THIRTY DAYS;".
  
- 12 Page 3, strike lines 10 through 16 and substitute:
  - 13 "(A) ASIAN;
  - 14 (B) BLACK;
  - 15 (C) AMERICAN INDIAN;
  - 16 (D) CAUCASIAN;
  - 17 (E) OTHER RACE;
  - 18 (F) UNKNOWN RACE;
  - 19 (G) HISPANIC;".
  
- 20 Reletter succeeding sub-subparagraphs accordingly.
  
- 21 Page 4, line 1, after "DEFAULT;" insert "AND".
  
- 22 Page 4, line 4, strike "COUNTY; AND" and substitute "COUNTY.".
  
- 23 Page 4, strike lines 5 and 6.

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