

**First Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 25-0550.01 Craig Harper x3481

SENATE BILL 25-112

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION**
102 **TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS**
103 **IN CONNECTION THEREWITH.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction information technology projects.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
3rd Reading Unamended
February 6, 2025

SENATE
2nd Reading Unamended
February 5, 2025

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Capital construction information technology**
3 **appropriations for the fiscal year beginning July 1, 2024.** In Session
4 Laws of Colorado 2024, **amend** section 4 of chapter 519, (HB 24- 1430),
5 as follows:

6 Section 4. **Capital Construction Information Technology**
7 **Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART I			
2			STATE AGENCIES			
3						
4			(1) OFFICE OF THE GOVERNOR - OFFICE OF INFORMATION TECHNOLOGY			
5	Modernizing Aging IT Systems	15,000,000	15,000,000			
6						
7			(2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING			
8	Social Health Information					
9	Exchange Project	11,031,650	1,539,359			9,492,291(I)
10	Medicaid Enterprise Solutions					
11	Re-Procurement	36,865,695	4,239,554			32,626,141(I)
12	Colorado Benefits Management					
13	System Re-Procurement	1,705,158	318,028			1,387,130(I)
14		<u>49,602,503</u>				
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(3) DEPARTMENT OF HUMAN SERVICES					
2	Leveraging Technology for					
3	Seamless Human Services	16,516,500	3,716,625			12,799,875(I)
4	Office of Civil and Forensic Mental					
5	Health Information Management					
6	Systems & Data Reporting	2,205,218	2,205,218			
7		<u>18,721,718</u>				

9 **(4) JUDICIAL DEPARTMENT**

10	Courts & Probation Case					
11	Management System	10,560,000	6,000,000	4,560,000 ^a		

13 ^a This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(5) DEPARTMENT OF LABOR AND EMPLOYMENT					
2	Colorado Division of Workers'					
3	Compensation (CoCo) Database					
4	Replacement System	8,626,812		8,626,812 ^a		
5	VOCATIONAL REHABILITATION					
6	CASE MANAGEMENT SYSTEM	1,296,188			276,088 ^b	1,020,100(I)
7		<u>9,923,000</u>				
8						
9	^a This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1), C.R.S., the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., or					
10	the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S.					
11	^b THIS AMOUNT SHALL BE FROM THE STATE SHARE OF TOTAL DISTRICT FUNDING LINE ITEM IN THE DEPARTMENT OF EDUCATION.					
12						
13	(6) DEPARTMENT OF PERSONNEL					
14	Payroll Modernization	17,203,705		17,203,705		
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(7) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
2	Colorado Management Information					
3	System for the Special					
4	Supplemental Nutrition Program					
5	for Women, Infants, and Children					
6	Modernization (WIC MIS)	1,456,092		500,000		956,092(I)
7	Health Facilities and Emergency					
8	Medical System Modernization	1,500,000	1,500,000			
9		<u>2,956,092</u>				
10						
11	(8) PUBLIC SAFETY					
12	Sex Offender Registry Overhaul	3,250,000	3,250,000			
13	Records Utilization Upgrade	525,000	525,000			
14	Victim Compensation Case					
15	Management System	1,575,000	1,575,000			
16		<u>5,350,000</u>				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(9) DEPARTMENT OF REVENUE					
3	Marijuana Enforcement Division					
4	Seed to Sale Tracking	1,000,000	1,000,000			
5	Licensing and Case Management					
6	Software	9,000,000	9,000,000			
7	Tax Systems Improvements Budget					
8	Amendments	1,500,000	1,500,000			
9		<u>11,500,000</u>				
10						
11	^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501, C.R.S.					
12						
13		139,520,830				
14		140,817,018				
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	TOTALS PART I					
3	(STATE AGENCIES)	\$139,520,830	\$69,072,489	\$13,186,812		\$57,261,529
4		\$140,817,018			\$276,088	\$58,281,629
5						

PART II

INSTITUTIONS OF HIGHER EDUCATION

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Auraria Higher Education Center

Network Infrastructure

Modernization 4,232,691

4,232,691

14

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Metropolitan State University					
2	Reimagining the Campus Digital					
3	Experience	9,256,163	8,406,163	850,000 ^a		
4						
5	^a This amount shall be from unrestricted institutional reserves.					
6						
7	(C) University of Northern Colorado					
8	Wireless First	5,344,448	5,125,326	219,122 ^a		
9						
10	^a This amount shall be from unrestricted institutional reserves.					
11						
12		18,833,302				
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART II					
2	(INSTITUTIONS OF HIGHER					
3	EDUCATION)	\$18,833,302	\$17,764,180	\$1,069,122		
4						
5						
6	GRAND TOTALS					
7	(INFORMATION					
8	TECHNOLOGY PROJECTS)	\$158,354,132	\$86,836,669	\$14,255,934		\$57,261,529 ^a
9		\$159,650,320			\$276,088	\$58,281,629 ^a
10						

11 ^a This amount contains an (I) notation.

12

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	SECTION 2. Capital construction information technology appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 4 of chapter					
2	504, (SB 21-205), amend Part I (1); and add footnote 105b, as the affected totals are amended by Session Laws of Colorado 2022, section 1 of chapter 506, (HB 22-1185), and as the					
3	affected totals are amended by Session Laws of Colorado 2024, section 2 of chapter 518, (HB 24-1204), and section 6 of chapter 519, (HB24-1430), as follows:					
4	Section 4. Capital Construction Information Technology Appropriation.					
5	PART I					
6	STATE AGENCIES					
7						
8	(1) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
9	Rural Connectivity					
10	CONNECTIVITY ^{105b}	6,498,000	1,081,800			5,416,200(I)
11						
12						
13	TOTALS PART I					
14	(STATE AGENCIES)	<u>\$44,317,848</u>	<u>\$8,649,408</u>	<u>\$28,422,240</u>	<u></u>	<u>\$7,246,200</u>
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	GRAND TOTALS					
3	(INFORMATION					
4	TECHNOLOGY PROJECTS)	\$68,027,188	\$29,662,480	\$31,118,508		\$7,246,200 ^a
5						

6 ^a This amount contains an (I) notation.

8 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 4.

9

10 105b INFORMATION TECHNOLOGY PROJECTS, STATE AGENCIES, DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, RURAL CONNECTIVITY -- THIS

11 APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2027-28 STATE FISCAL YEAR, WHICHEVER

12 COMES FIRST.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	SECTION 3. Capital construction information technology appropriations for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 4 of chapter					
2	507, (HB 22-1329), amend Part I (4); and add footnote 113a, as section 4 is amended by section 83 of chapter 429, (HB 24-1466), and section 3 of chapter 518, (HB 24-1204), Session					
3	Laws of Colorado 2024, as follows:					
4	Section 4. Capital Construction Information Technology Appropriation.					
5	PART I					
6	STATE AGENCIES					
7						
8	(4) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
9	Rural Connectivity					
10	CONNECTIVITY ^{113a}	10,978,008	5,489,004			5,489,004(I)
11						
12	TOTALS PART I					
13	(STATE AGENCIES)	\$111,052,435	\$90,913,431			\$20,139,004

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 GRAND TOTALS						
2 (INFORMATION						
3 TECHNOLOGY PROJECTS)		\$146,428,435	\$109,102,442	\$17,186,989		\$20,139,004 ^a
4						

5 ^a Of this amount, \$5,489,004 contains an (I) notation.

6

7 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 4.

8

9 113a INFORMATION TECHNOLOGY PROJECTS, STATE AGENCIES, DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, RURAL CONNECTIVITY -- THIS
10 APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2027-28 STATE FISCAL YEAR, WHICHEVER
11 COMES FIRST.

1 **SECTION 4. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.