First Regular Session Seventy-fifth General Assembly STATE OF COLORADO

ENGROSSED

This Version Includes All Amendments Adopted on Second Reading in the House of Introduction

LLS NO. 25-0550.01 Craig Harper x3481

SENATE BILL 25-112

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees

House Committees

Appropriations

101

102

A BILL FOR AN ACT CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS

103 IN CONNECTION THEREWITH.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made for capital construction information technology projects.

1	Be it enacted by the General Assembly of the State of Colorado:
2	SECTION 1. Capital construction information technology
3	appropriations for the fiscal year beginning July 1, 2024. In Session
1	Laws of Colorado 2024, amend section 4 of chapter 519, (HB 24- 1430)
5	as follows:
6	Section 4. Capital Construction Information Technology
7	Appropriation.

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		\$	\$	\$	\$	\$ \$
1				PART I		
2				STATE AGENCIES		
3						
4	(1) OFFICE OF THE GOVERN	NOR - OFFICE OF	INFORMATION TE	CHNOLOGY		
5	Modernizing Aging IT Systems	15,000,0	00	15,000,000)	
6						
7	(2) DEPARTMENT OF HEAL	TH CARE POLICY	AND FINANCING			
8	Social Health Information					
9	Exchange Project	11,031,6	50	1,539,359)	9,492,291(I)
10	Medicaid Enterprise Solutions					
11	Re-Procurement	36,865,69	95	4,239,554	4	32,626,141(I)
12	Colorado Benefits Management					
13	System Re-Procurement	1,705,1	58	318,028	3	1,387,130(I)
14		49,602,50	03			
15						

CAPITAL

CONSTRUCTION

FUND

ITEM &

SUBTOTAL

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

CASH

FUNDS

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND		CASH R FUNDS	EAPPROPRIATED FUNDS		EDERAL FUNDS		
		\$ \$		\$	\$	\$		\$			
1	(3) DEPARTMENT OF HUMA	AN SERVICES									
2	Leveraging Technology for										
3	Seamless Human Services	16,516,500		3,716,625					12,799,875(I)		
4	Office of Civil and Forensic Men	ıtal									
5	Health Information Management										
6	Systems & Data Reporting	2,205,218		2,205,218							
7		18,721,718									
8											
9	(4) JUDICIAL DEPARTMENT	Γ									
10	Courts & Probation Case										
11	Management System	10,560,000		6,000,000		4,560,000°					
12											
13	^a This amount shall be from the Ju	udicial Department Inform	ation Technolog	y Cash Fund created in Sec	ction 13-32	2-114 (1), C.R.S.					
14											
15											

		ITEM &	TOTAL	CAPITAL	CASH		OPRIATED	FEDERAL
		SUBTOTAL		CONSTRUCTION FUND	FUNDS	FU	INDS	FUNDS
		\$	\$	S	\$	\$	\$	
1	(5) DEPARTMENT OF LABO	R AND EMPLOYMEN	Γ					
2	Colorado Division of Workers'							
3	Compensation (CoCo) Database							
4	Replacement System	8,626,812			8,626	5,812ª		
5	VOCATIONAL REHABILITATION							
6	CASE MANAGEMENT SYSTEM	1,296,188					276,088 ^b	1,020,100(I)
7		9,923,000						
8								
9	^a This amount shall be from the M	Major Medical Insurance F	Fund created in Section	n 8-46-202 (1), C.R.S.	, the Subsequent	Injury Fund created	d in Section 8-46-10	1 (1)(b)(I), C.R.S., or
10	the Workers' Compensation Cash	Fund created in Section 8	3-44-112 (7)(a), C.R.S).				
11	^b This amount shall be from t	HE STATE SHARE OF TOTA	L DISTRICT FUNDING I	INE ITEM IN THE DEPAR	RTMENT OF EDUCA	ATION.		
12								
13	(6) DEPARTMENT OF PERSO	ONNEL						
14	Payroll Modernization	17,203,705		17,203,705				

15

APPROPRIATION FROM

1	(7) DEPARTMENT OF PUBLIC	HEALTH AND ENVIRONME	NT
2	Colorado Management Information		
3	System for the Special		
4	Supplemental Nutrition Program		
5	for Women, Infants, and Children		
6	Modernization (WIC MIS)	1,456,092	500,000
7	Health Facilities and Emergency		
8	Medical System Modernization	1,500,000	1,500,000
9		2,956,092	
10			
11	(8) PUBLIC SAFETY		
12	Sex Offender Registry Overhaul	3,250,000	3,250,000
13	Records Utilization Upgrade	525,000	525,000
14	Victim Compensation Case		
15	Management System	1,575,000	1,575,000
16		5,350,000	

CAPITAL

CONSTRUCTION

FUND

\$

ITEM &

SUBTOTAL

\$

\$

TOTAL

APPROPRIATION FROM

\$

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

\$

CASH

FUNDS

\$

		ITEM & SUBTOTAL	TOTAL	CAPITAL ONSTRUCTION FUND	CASH R FUNDS	EAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	
1							
2	(9) DEPARTMENT OF REVENU	U E					
3	Marijuana Enforcement Division						
4	Seed to Sale Tracking	1,000,000		1,000,000			
5	Licensing and Case Management						
6	Software	9,000,000		9,000,000			
7	Tax Systems Improvements Budget						
8	Amendments	1,500,000		1,500,000			
9		11,500,000					
10							
11	^a This amount shall be from the Man	rijuana Tax Cash Fund crea	ted in Section 39-28.8-	-501, C.R.S.			
12							
13			139,520,830				
14			140,817,018				

15

APPROPRIATION FROM

	_				APPROPRIATION FROM						
		ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
		\$	\$		\$	\$	\$				
1											
2	TOTALS PART I										
3	(STATE AGENCIES)			\$139,520,830	\$69,072,489	\$13,186,812		\$57,261,529			
4				\$140,817,018			\$276,088	\$58,281,629			
5											
6											
7					PART II						
8				INSTITUTIO	ONS OF HIGHER EDU	CATION					
9											
10	(1) DEPARTMENT OF HIG	GHER EDUCATION									
11	(A) Auraria Higher Education	on Center									
12	Network Infrastructure										
13	Modernization	4,232	,691		4,232,691						
14											
15											

					APPROPRIATION FROM							
		ITEM & SUBTOT		TOTAL	CAPITAL CONSTRUCTIO FUND	N	CASH FUNDS	REAPPROPRIAT FUNDS	ED	FEDERAL FUNDS		
		\$	\$		\$	\$	9	\$	\$			
1	(B) Metropolitan State Univer	rsity										
2	Reimagining the Campus Digita	1										
3	Experience	9,2	256,163		8,406,1	63	850,000°					
4												
5	^a This amount shall be from unre	estricted institution	onal reserves									
6												
7	(C) University of Northern Co	lorado										
8	Wireless First	5,3	344,448		5,125,3	26	219,122ª					
9												
10	^a This amount shall be from unro	estricted institution	onal reserves									
11												
12				18,833,302								
13												
14												
15												

					APPROPRIATION FROM							
		ITEM &	TOTAL		CAPITAL	CASH	REAPPROPRIATED	FEDERAL				
		SUBTOTAL		CON	ISTRUCTION FUND	FUNDS	FUNDS	FUNDS				
		\$	\$	\$		\$	\$	\$				
		Ψ	Ψ	Ψ		~	Ψ	Ψ				
1	TOTALS PART II											
2	(INSTITUTIONS OF HIGHER											
3	EDUCATION)		\$18,833,	,302	\$17,764,180	\$1,069,122						
4												
4												
5												
6	GRAND TOTALS											
7	(INFORMATION											
0	TECHNIAL ACTUADA (FOTO)		#150.254	122	# 0.6.0 2 .6.660	\$14.255.024		Φ.5.7. O.6.1. 50.0 				
8	TECHNOLOGY PROJECTS)		\$158,354,	,132	\$86,836,669	\$14,255,934		\$57,261,529**				
9			\$159,650,	,320			\$276,088	\$58,281,629a				
												

¹¹ a This amount contains an (I) notation.

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12

						PRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$	\$	
1	SECTION 2. Capital	construction information	on technology approp	riations for the fiscal year b	oeginning July 1, 202	21. In Session Laws of Colorado	2021, section 4 of chapter
2	504, (SB 21-205), amend Part	I (1); and add footnote 1	05b, as the affected to	tals are amended by Session	n Laws of Colorado 2	2022, section 1 of chapter 506,	(HB 22-1185), and as the
3	affected totals are amended by	Session Laws of Colorad	lo 2024, section 2 of c	hapter 518, (HB 24-1204), a	and section 6 of chap	oter 519, (HB24-1430), as follo	ws:
4	Section 4. Capital C	onstruction Information	n Technology Approp	oriation.			
5				PART I			
6				STATE AGENCIES			
7							
8	(1) DEPARTMENT OF HEA	ALTH CARE POLICY	AND FINANCING				
9	Rural Connectivity						
10	CONNECTIVITY 105b		6,498,000	1,081,800			5,416,200(I)
11							
12							
13	TOTALS PART I						
14	(STATE AGENCIES)		\$44,317,848	\$8,649,408	\$28,422,240		\$7,246,200
15							
16							

APPROPRIATION FROM

					APPROPRIATION FROM						
		ITEM &	r	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL			
		SUBTOTA	L		FUND	FUNDS	FUNDS	FUNDS			
		\$	\$	\$	\$	3	\$				
1											
2	GRAND TOTALS										
۷	GRAND TOTALS										
3	(INFORMATION										
4	TECHNOLOGY PRO	JECTS)		\$68,027,188	\$29,662,480	\$31,118,508		\$7,246,200°			
5											
J											
6	^a This amount contains a	an (I) notation.									
7											
,											
8	FOOTNOTES	The following statement	s are refere	enced to the number	red footnotes throughout	section 4.					
9											
10	<u>105b</u> Infori	MATION TECHNOLOGY PRO	DJECTS, ST	ATE AGENCIES, DE	EPARTMENT OF HEALTH	CARE POLICY AND	FINANCING, RURAL CONNE	CTIVITY THIS			
11	APPRO	PRIATION REMAINS AVAILAB	LE FOR EXP	ENDITURE UNTIL THI	E COMPLETION OF THE PRO	OJECT OR THE CLOSE C	of the 2027-28 state fiscal yi	EAR, WHICHEVER			
12	COMES	S FIRST.									

	SUBTOTAL			CONSTRUCTION FUND	FUNDS	FUNDS	FUNDS
	9	5	3	\$	\$	\$	\$
1	SECTION 3. Capital const	ruction information	technology appropria	ations for the fiscal year	beginning July 1, 2	2022. In Session Laws of C	Colorado 2022, section 4 of chapter
2	507, (HB 22-1329), amend Part I (4)	; and add footnote 1	13a, as section 4 is ame	nded by section 83 of ch	napter 429, (HB 24-	1466), and section 3 of ch	napter 518, (HB 24-1204), Session
3	Laws of Colorado 2024, as follows:						
4	Section 4. Capital Constru	uction Information	Technology Appropri	ation.			
5				PART I			
6				STATE AGENCIES			
7							
8	(4) DEPARTMENT OF HEALTH	I CARE POLICY A	ND FINANCING				
9	Rural Connectivity						
10	CONNECTIVITY 113a	10,978,008		5,489,004			5,489,004(I)
11							
12	TOTALS PART I						
13	(STATE AGENCIES)	_	\$111,052,435	\$90,913,431			\$20,139,004
14		_					
15							
16							

CAPITAL

ITEM &

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FEDERAL

CASH

					APPROPRIATION FROM			
		ITEM SUBTO		TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		2021			FUND	101.22	101.22	101.20
		\$	\$	\$		\$	\$	
1	GRAND TOTALS							
2	(INFORMATION							
3	TECHNOLOGY PROJE	ECTS)		\$146,428,435	\$109,102,442	\$17,186,989		\$20,139,004 ^a
4								
5	^a Of this amount, \$5,489,004 contains an (I) notation.							
6								
7	FOOTNOTES The following statements are referenced to the numbered footnotes throughout section 4.							
8								
9	113a Information Technology Projects, State Agencies, Department of Health Care Policy and Financing, Rural Connectivity This							
10	$APPROPRIATION\ REMAINS\ AVAILABLE\ FOR\ EXPENDITURE\ UNTIL \ THE\ COMPLETION\ OF\ THE\ PROJECT\ OR\ THE\ CLOSE\ OF\ THE\ 2027-28\ STATE\ FISCAL\ YEAR,\ WHICHEVER$							
11	COMES F	IRST.						

SECTION 4. Safety clause. The general assembly finds,
determines, and declares that this act is necessary for the immediate
preservation of the public peace, health, or safety or for appropriations for
the support and maintenance of the departments of the state and state
institutions.

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