

**First Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 25-0550.01 Craig Harper x3481

SENATE BILL 25-112

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION**
102 **TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS**
103 **IN CONNECTION THEREWITH.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction information technology projects.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Capital construction information technology**
3 **appropriations for the fiscal year beginning July 1, 2024.** In Session
4 Laws of Colorado 2024, **amend** section 4 of chapter 519, (HB 24- 1430),
5 as follows:

6 Section 4. **Capital Construction Information Technology**
7 **Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART I			
2			STATE AGENCIES			
3						
4			(1) OFFICE OF THE GOVERNOR - OFFICE OF INFORMATION TECHNOLOGY			
5	Modernizing Aging IT Systems	15,000,000	15,000,000			
6						
7			(2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING			
8	Social Health Information					
9	Exchange Project	11,031,650	1,539,359			9,492,291(I)
10	Medicaid Enterprise Solutions					
11	Re-Procurement	36,865,695	4,239,554			32,626,141(I)
12	Colorado Benefits Management					
13	System Re-Procurement	1,705,158	318,028			1,387,130(I)
14		<u>49,602,503</u>				
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(3) DEPARTMENT OF HUMAN SERVICES					
2	Leveraging Technology for					
3	Seamless Human Services	16,516,500	3,716,625			12,799,875(I)
4	Office of Civil and Forensic Mental					
5	Health Information Management					
6	Systems & Data Reporting	2,205,218	2,205,218			
7		<u>18,721,718</u>				

9 **(4) JUDICIAL DEPARTMENT**

10	Courts & Probation Case					
11	Management System	10,560,000	6,000,000	4,560,000 ^a		

13 ^a This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 (5) DEPARTMENT OF LABOR AND EMPLOYMENT						
2 Colorado Division of Workers'						
3 Compensation (CoCo) Database						
4 Replacement System	8,626,812			8,626,812 ^a		
5 VOCATIONAL REHABILITATION						
6 CASE MANAGEMENT SYSTEM	1,296,188				276,088 ^b	1,020,100(I)
7	<u>9,923,000</u>					
8						

9 ^a This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1), C.R.S., the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., or
10 the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S.

11 ^b THIS AMOUNT SHALL BE FROM THE STATE SHARE OF TOTAL DISTRICT FUNDING LINE ITEM IN THE DEPARTMENT OF EDUCATION.

13 **(6) DEPARTMENT OF PERSONNEL**

14 Payroll Modernization	17,203,705		17,203,705			
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(7) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT					
2	Colorado Management Information					
3	System for the Special					
4	Supplemental Nutrition Program					
5	for Women, Infants, and Children					
6	Modernization (WIC MIS)	1,456,092	500,000			956,092(I)
7	Health Facilities and Emergency					
8	Medical System Modernization	1,500,000	1,500,000			
9		<u>2,956,092</u>				
10						
11	(8) PUBLIC SAFETY					
12	Sex Offender Registry Overhaul	3,250,000	3,250,000			
13	Records Utilization Upgrade	525,000	525,000			
14	Victim Compensation Case					
15	Management System	1,575,000	1,575,000			
16		<u>5,350,000</u>				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(9) DEPARTMENT OF REVENUE					
3	Marijuana Enforcement Division					
4	Seed to Sale Tracking	1,000,000	1,000,000			
5	Licensing and Case Management					
6	Software	9,000,000	9,000,000			
7	Tax Systems Improvements Budget					
8	Amendments	1,500,000	1,500,000			
9		<u>11,500,000</u>				
10						
11	^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501, C.R.S.					
12						
13			139,520,830			
14			140,817,018			
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	TOTALS PART I					
3	(STATE AGENCIES)	\$139,520,830	\$69,072,489	\$13,186,812		\$57,261,529
4		\$140,817,018			\$276,088	\$58,281,629
5						

PART II

INSTITUTIONS OF HIGHER EDUCATION

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Auraria Higher Education Center

Network Infrastructure

Modernization 4,232,691

4,232,691

14

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Metropolitan State University					
2	Reimagining the Campus Digital					
3	Experience	9,256,163	8,406,163	850,000 ^a		
4						
5	^a This amount shall be from unrestricted institutional reserves.					
6						
7	(C) University of Northern Colorado					
8	Wireless First	5,344,448	5,125,326	219,122 ^a		
9						
10	^a This amount shall be from unrestricted institutional reserves.					
11						
12		18,833,302				
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART II					
2	(INSTITUTIONS OF HIGHER					
3	EDUCATION)	\$18,833,302	\$17,764,180	\$1,069,122		
4						
5						
6	GRAND TOTALS					
7	(INFORMATION					
8	TECHNOLOGY PROJECTS)	\$158,354,132	\$86,836,669	\$14,255,934		\$57,261,529 ^a
9		\$159,650,320			\$276,088	\$58,281,629 ^a
10						

11 ^a This amount contains an (I) notation.

12

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	SECTION 2. Capital construction information technology appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 4 of chapter					
2	504, (SB 21-205), amend Part I (1); and add footnote 105b, as the affected totals are amended by Session Laws of Colorado 2022, section 1 of chapter 506, (HB 22-1185), and as the					
3	affected totals are amended by Session Laws of Colorado 2024, section 2 of chapter 518, (HB 24-1204), and section 6 of chapter 519, (HB24-1430), as follows:					
4	Section 4. Capital Construction Information Technology Appropriation.					
5	PART I					
6	STATE AGENCIES					
7						
8	(1) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
9	Rural Connectivity					
10	CONNECTIVITY ^{105b}	6,498,000	1,081,800			5,416,200(I)
11						
12						
13	TOTALS PART I					
14	(STATE AGENCIES)	<u>\$44,317,848</u>	<u>\$8,649,408</u>	<u>\$28,422,240</u>	<u></u>	<u>\$7,246,200</u>
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	GRAND TOTALS					
3	(INFORMATION					
4	TECHNOLOGY PROJECTS)	\$68,027,188	\$29,662,480	\$31,118,508		\$7,246,200 ^a
5						

6 ^a This amount contains an (I) notation.

8 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 4.

9

10 105b INFORMATION TECHNOLOGY PROJECTS, STATE AGENCIES, DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, RURAL CONNECTIVITY -- THIS

11 APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2027-28 STATE FISCAL YEAR, WHICHEVER

12 COMES FIRST.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	SECTION 3. Capital construction information technology appropriations for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 4 of chapter					
2	507, (HB 22-1329), amend Part I (4); and add footnote 113a, as section 4 is amended by section 83 of chapter 429, (HB 24-1466), and section 3 of chapter 518, (HB 24-1204), Session					
3	Laws of Colorado 2024, as follows:					
4	Section 4. Capital Construction Information Technology Appropriation.					
5	PART I					
6	STATE AGENCIES					
7						
8	(4) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
9	Rural Connectivity					
10	CONNECTIVITY ^{113a}	10,978,008	5,489,004			5,489,004(I)
11						
12	TOTALS PART I					
13	(STATE AGENCIES)	\$111,052,435	\$90,913,431			\$20,139,004

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 GRAND TOTALS						
2 (INFORMATION						
3 TECHNOLOGY PROJECTS)		\$146,428,435	\$109,102,442	\$17,186,989		\$20,139,004 ^a
4						

5 ^a Of this amount, \$5,489,004 contains an (I) notation.

6

7 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 4.

8

9 113a INFORMATION TECHNOLOGY PROJECTS, STATE AGENCIES, DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, RURAL CONNECTIVITY -- THIS
10 APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2027-28 STATE FISCAL YEAR, WHICHEVER
11 COMES FIRST.

1 **SECTION 4. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.