

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.

An Act

SENATE BILL 25-111

BY SENATOR(S) Bridges, Amabile, Kirkmeyer;
also REPRESENTATIVE(S) Bird, Sirota, Taggart, Duran, Garcia, Joseph,
Story, Valdez, Winter T., McCluskie.

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING
SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, **amend** section 3 of chapter 519, (HB 24-1430), as follows:

Section 3. Capital Construction Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
CONTROLLED MAINTENANCE**

(1) STATE AGENCIES

(A) Department of Agriculture

Replace Retractable Seating, Events Center, State Fair	1,943,571	1,943,571
Fire Suppression, Code, ADA, and HVAC Upgrades, Creative Arts Building, State Fair	1,995,357	1,995,357
	<u>3,938,928</u>	

(B) Department of Corrections

Replace Kitchen Refrigeration System, Fremont Correctional Facility	1,440,043	1,440,043
Replace Roofs, Living Units and Support Buildings, Delta Correctional Center	1,923,384	1,923,384
Security Perimeter Improvements, Sterling Correctional Facility	1,417,984	1,417,984
	<u>4,781,411</u>	

(C) Department of Education

Elevator Upgrade and Modernization, Colorado School for the Deaf and the Blind	1,999,470	1,999,470
---	-----------	-----------

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Upgrade Security, Colorado School for the Deaf and the Blind	<u>1,999,176</u>		1,999,176			
	3,998,646					
(D) Department of Higher Education - History Colorado						
Exterior Life Safety Repairs, Grant Humphreys Mansion	704,618		704,618			
(E) Department of Human Services						
Fire Detection Replacement, CMHIFL	1,972,961		1,972,961			
Install IP Cameras and Infrastructure, CMHIP and Spring Creek YSC	1,869,697		1,869,697			
Replace Domestic Water Softeners, Pumps, and Compressors, Building 35; Replace Chiller, Building 118, CMHIP	1,809,660		1,809,660			
Replace Elevators, Buildings 115 and 116, CMHIP	1,058,005		1,058,005			
Replace Fire Detection and Suppression Systems, Mount View YSC	1,274,203		1,274,203			
Replace HVAC Systems, NCD, DYS, and CALM	1,946,974		1,946,974			
Upgrade Food Storage Cooler and Freezer, Building 55, CMHIP	<u>1,295,520</u>		1,295,520			
	11,227,020					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(F) Department of Military and Veterans Affairs					
Remodel Auditorium, Upgrade HVAC, and Replace Roof, Denver Readiness Center	2,437,177	1,218,588			1,218,589(I)
Upgrade Site Security Lighting, Various Readiness Centers	921,668	232,667			689,001(I)
	<u>3,358,845</u>				
(G) Department of Personnel					
Controlled Maintenance Emergency Account	3,000,000	3,000,000			
Modernize Passenger Elevators, State Capitol Building	1,753,895	1,753,895			
Replace Water and Fire Line, Camp George West	1,826,604	1,826,604			
Upgrade/Replace HVAC Systems, 690 and 700 Kipling	1,146,048	1,146,048			
	<u>7,726,547</u>				
(H) DEPARTMENT OF LOCAL AFFAIRS					
FORT LYON DECENTRALIZED BUILDING HEATING, DESIGN PHASE	796,840	796,840			
		35,736,015			
		36,532,855			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(2) INSTITUTIONS OF HIGHER EDUCATION						
(A) Adams State University						
Repair Electrical Distribution, Campuswide	832,598		832,598			
(B) Arapahoe Community College						
Upgrade Door Hardware and Access Controls, Campuswide	1,668,726		1,668,726			
Expand Fire Sprinkler System, Main Building	1,965,277		1,965,277			
	<u>3,634,003</u>					
(C) Auraria Higher Education Center						
Upgrade Classroom Security	1,299,517		1,299,517			
Replace Transformers, Four Buildings	1,847,434		1,847,434			
	<u>3,146,951</u>					
(D) Colorado Community College System Lowry Campus						
Elevator Upgrades, Six Buildings	640,943		640,943			
(E) Colorado School of Mines						
Replace Obsolete Temperature Controls, Campuswide	1,060,051		1,060,051			
Replace Roof, Brown Hall	1,339,315		1,339,315			
Repair Utilities, Engineering Hall	1,700,743		1,700,743			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Steinhauer Air Handlers	<u>1,805,521</u>		1,805,521			
	5,905,630					
(F) Colorado State University						
Biosecurity Upgrades, Various Buildings	351,365		351,365			
Replace Roof, SARA Building	432,242		432,242			
Replace Lead Joint Water Line, Fort Collins Campus	1,581,360		1,581,360			
Upgrade Christman Field	<u>1,992,997</u>		1,992,997			
	4,357,964					
(G) Colorado State University - Pueblo						
Upgrade Security Hardware	985,710		985,710			
Upgrade Campus Accessibility	<u>1,188,000</u>		1,188,000			
	2,173,710					
(H) Front Range Community College						
Modify Restrooms, Harmony Library, Larimer Campus	845,000		745,000	100,000 ^a		
Replace North Water/Fire Line, Westminster Campus	2,126,000		2,000,000	126,000 ^a		
Replace South Water/Fire Line, Westminster Campus	<u>2,126,000</u>		2,000,000	126,000 ^a		
	5,097,000					

^a These amounts shall be from institutional cash funds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(I) Lamar Community College					
Upgrade Fire Alarm Systems, Betz Technology and Wellness Center	645,135	645,135			
(J) Northwestern Community College					
Repair/Replace Parking Lots and Sidewalks, Rangely Campus	1,971,945	1,971,945			
(K) Otero Junior College					
Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center	719,362	719,362			
Upgrade for Code Compliance, McDivitt Center	1,012,644	1,012,644			
Convert Variable Refrigerant Flow, Wheeler/Life Science Buildings	1,662,298	1,662,298			
	<u>3,394,304</u>				
(L) Pueblo Community College					
Modernize Elevators, Gorisch Building	152,130	152,130			
(M) Red Rocks Community College					
Upgrade West End Rooftop Unit, Lakewood Campus	480,462	480,462			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(N) Trinidad State Junior College					
Upgrade HVAC Air Quality and Building Safety, Alamosa Campus	1,997,830	1,997,830			
(O) University of Colorado - Anschutz					
Retrofit Cooling Tower and Pump, Fitzsimons Building	1,836,596	1,836,596			
(P) University of Colorado - Boulder					
Improve Rooftop Safety, Five Buildings	653,186	653,186			
Repair Exterior Structure, Hale Science	1,069,989	1,069,989			
Replace Campus Domestic Water Heat Exchangers, Bruce Curtis, Koelbel, and Ekeley Buildings	1,357,724	1,357,724			
Upgrade Classroom Security	1,752,784	1,752,784			
Window Replacement, Engineering Center Office Tower	1,811,829	1,811,829			
Sewage Treatment System Repairs, Mountain Research Station	<u>1,927,894</u>	1,927,894			
	8,573,406				
(Q) University of Colorado - Colorado Springs					
Modernize Elevators	1,999,447	1,999,447			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(R) University of Colorado - Anschutz					
Vivarium Air Valve, R1 North	1,842,685	1,842,685			
(S) University of Northern Colorado					
Emergency Generator Replacement, Gray Hall	487,953	487,953			
Replace Roof, Michener Library	1,122,845	1,122,845			
	<u>1,610,798</u>				
(T) Pikes Peak State College					
Slope Mitigation at Firing Range, Centennial Campus	1,105,000	1,105,000			
	51,398,537				
TOTALS PART I (CONTROLLED MAINTENANCE)					
	\$87,134,552	\$84,874,962	\$352,000		\$1,907,590
	<u>\$87,931,392</u>	<u>\$85,671,802</u>			
PART II STATE AGENCIES					
(1) CAPITAL RENEWAL AND RECAPITALIZATION					
(A) Department of Corrections					
Access Controls Electronic Security System Replacement, Sterling Correctional Facility (Capital Renewal)	33,317,516	33,317,516			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Steam Condensate Line Replacement, Sterling Correctional Facility (Capital Renewal)	16,367,112		16,367,112			
	<u>49,684,628</u>					

(B) Department of Higher Education

(1) History Colorado Regional Museum Preservation Projects	700,000			700,000 ^a	
--	---------	--	--	----------------------	--

^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.

(C) Department of Human Services

Regional Center Kitchens, Pools, and Parking Lots	1,483,534		1,483,534		
Kitchen Replacement, CMHIP Depreciation Fund Capital Improvements	9,899,619		9,899,619		
	<u>1,547,881</u>			1,547,881 ^a	
	12,931,034				

^a This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.

(D) Department of Natural Resources

(1) Division of Parks and Wildlife Infrastructure and Real Property Maintenance	34,001,000			34,001,000 ^a	
---	------------	--	--	-------------------------	--

^a Of this amount, \$31,201,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,500,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(E) Department of Personnel						
Capitol Complex Renovation and Footprint Reduction	18,179,092			18,179,092 ^a		
Kipling Campus Chiller (Capital Renewal)	<u>3,717,529</u>		3,717,529			
	21,896,621					
^a This amount shall be from the Capitol Complex Renovation Fund created in Section 24-30-1313 (1), C.R.S.						
(F) Department of Transportation						
Highway Construction Projects	500,000		500,000			
		119,713,283				
(2) CAPITAL EXPANSION						
(A) Department of Natural Resources						
(1) Division of Parks and Wildlife						
Property Acquisition and Improvements	25,000,000			25,000,000 ^a		
^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.						
		25,000,000				
TOTALS PART II						
(STATE AGENCIES)		<u>\$144,713,283</u>	<u>\$65,285,310</u>	<u>\$79,427,973</u>		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART III
INSTITUTIONS OF HIGHER EDUCATION**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Colorado State University

Clark Building Renovation and Addition	31,814,757	23,814,757	8,000,000 ^a
--	------------	------------	------------------------

^a This amount shall be from institutional sources.

(B) Colorado State University - Pueblo

Technology Building Renovation and Addition	14,702,642	14,253,042	449,600 ^a
---	------------	------------	----------------------

^a This amount shall be from institutional reserves.

(C) Northwestern Community College

Siding, Insulation, and Window Replacement, Rangely Campus (Capital Renewal)	3,641,741	3,641,741	
--	-----------	-----------	--

(D) Western Colorado University

Crawford Hall Renovation (Capital Renewal)	4,087,593	3,920,002	167,591 ^a
--	-----------	-----------	----------------------

^a This amount shall be from institutional reserves.

54,246,733

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(2) CAPITAL EXPANSION						
(A) Adams State University						
Facility Services Center Replacement	29,424,616		28,247,631	1,176,985 ^a		
^a This amount shall be from institutional reserves.						
(B) Auraria Higher Education Center						
Campus Safety Center	19,889,027		19,889,027			
(C) Colorado Mesa University						
Performing Arts Center Expansion and Renovation	13,669,574		12,288,947	1,380,627 ^a		
^a This amount shall be from institutional reserves and donations.						
(D) Metropolitan State University of Denver						
Classroom 2 Career Hub	18,600,000		6,000,000	12,600,000 ^a		
^a This amount shall be from donations.						
		81,583,217				
TOTALS PART III (INSTITUTIONS OF HIGHER EDUCATION)		<u>\$135,829,950</u>	<u>\$112,055,147</u>	<u>\$23,774,803</u>		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$367,677,785	\$262,215,419	\$103,554,776 ^a		\$1,907,590 ^b
	<u>\$368,474,625</u>	<u>\$263,012,259</u>			

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 3 of chapter 504, (SB 21-205), amend Part III (1)(A), (1)(G), and the affected totals, as the affected totals are amended by Session Laws of Colorado 2022, section 1 of chapter 505, (HB 22-1184), and as Part III (1)(A), (1)(G) and the affected totals are amended by Session Laws of Colorado 2023, section 3 of chapter 473, (SB 23-135), as follows:

Section 3. Capital Construction Appropriation.

**PART III
INSTITUTIONS OF HIGHER EDUCATION**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Arapahoe Community College

Health Programs Integration and Annex Building Renovation	14,652,093	8,364,000	6,288,093 ^a	
	16,373,520		6,758,897 ^a	1,250,623(I)

^a This amount shall be from unrestricted institutional reserves and American Rescue Plan Act funds received through Arapahoe County.

(G) Trinidad State Junior College

Freudenthal Library Renovation, entry, Study Lounge, Gallery Lounge, and Level 1 through 3 Restrooms	6,276,339	6,276,339		
	6,847,376	6,152,237	695,139 ^a	

^a THIS AMOUNT SHALL BE FROM DONATIONS TO THE COLLEGE'S FOUNDATION AND OTHER INSTITUTIONAL SOURCES.

TOTALS PART III

**(INSTITUTIONS OF HIGHER
EDUCATION)**

	\$158,693,162	\$104,841,923	\$53,851,239	
	<u>\$160,985,626</u>	<u>\$104,717,821</u>	<u>\$55,017,182</u>	<u>1,250,623</u>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS					
(CAPITAL CONSTRUCTION)	\$314,579,786	\$221,508,241	\$88,178,862 ^a	\$1,800,000	\$3,092,683 ^b
	<u>\$316,872,250</u>	<u>\$221,384,139</u>	<u>\$89,344,805^a</u>	<u> </u>	<u>\$4,343,306^b</u>

^a Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 3 of chapter 507, (HB 22-1329), amend Part III (1)(E) and the affected totals as the affected totals are amended by Session Laws of Colorado 2023, section 1 of chapter 473, (SB 23-135), and as Part III (1)(E) and the affected totals are amended by Session Laws of Colorado 2024, section 2 of chapter 517 (HB 24-1203), as the affected totals are amended by section 32 of chapter 257, (HB 24-1465), and as Part III is amended by section 82 of chapter 429, (HB 24-1466), as follows:

Section 3. **Capital Construction Appropriation.**

PART III

INSTITUTIONS OF HIGHER EDUCATION

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(E) Trinidad State Junior College

Freudenthal Library Renovation

Phase II, Library Archives and

Patio Area

1,165,125

1,165,125^a

1,484,227

124,102

1,360,125^a

^a ~~This amount~~ OF THIS AMOUNT, \$1,165,125 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., originating from money the state received from the federal Coronavirus State Fiscal Recovery Fund. FUND, AND \$195,000 SHALL BE FROM DONATIONS TO THE COLLEGE'S FOUNDATION AND OTHER INSTITUTIONAL SOURCES.

TOTALS PART III

**(INSTITUTIONS OF
HIGHER EDUCATION)**

\$231,843,861

\$4,746,375

\$227,097,486

\$232,162,963

\$4,870,477

\$227,292,486

GRAND TOTALS

**(CAPITAL
CONSTRUCTION)**

\$509,567,234

\$10,839,305

\$496,962,599^a

\$1,765,330^b

\$509,886,336

\$10,963,407

\$497,157,599^a

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

SECTION 4. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

James Rashad Coleman, Sr.
PRESIDENT OF
THE SENATE

Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Esther van Mourik
SECRETARY OF
THE SENATE

Vanessa Reilly
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO