First Regular Session Seventy-fifth General Assembly STATE OF COLORADO

INTRODUCED

LLS NO. 25-0549.01 Craig Harper x3481

SENATE BILL 25-111

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees Appropriations **House Committees**

A BILL FOR AN ACT

101 CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING

102 SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://leg.colorado.gov.</u>)

Supplemental appropriations are made for capital construction projects.

1 Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal

- 2 year beginning July 1, 2024. In Session Laws of Colorado 2024, amend
- 3 section 3 of chapter 519, (HB 24-1430), as follows:
- 4 Section 3. Capital Construction Appropriation.

		APPROPRIATION FROM					
		ITEM & SUBTOTAL		CAPITAL NSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$	\$		\$	\$	\$
1				PART I			
2			CONTROLI	LED MAINTENA	ANCE		
3							
4	(1) STATE AGENCIES						
5	(A) Department of Agriculture	2					
6	Replace Retractable Seating,						
7	Events Center, State Fair	1,943,571		1,943,571			
8	Fire Suppression, Code, ADA,						
9	and HVAC Upgrades, Creative						
10	Arts Building, State Fair	1,995,357		1,995,357			
11		3,938,928					
12							
13	(B) Department of Corrections	5					
14	Replace Kitchen Refrigeration						
15	System, Fremont Correctional						
16	Facility	1,440,043		1,440,043			
				-3-	SB25-111		

						PROPRIATION FRO	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS		FEDERAL FUNDS
				FUND			101.22
		\$\$		\$	\$	\$	\$
1	Replace Roofs, Living Units						
2	and Support Buildings, Delta						
3	Correctional Center	1,923,384		1,923,384			
4	Security Perimeter						
5	Improvements, Sterling						
6	Correctional Facility	1,417,984		1,417,984			
7		4,781,411					
8							
9	(C) Department of Education						
10	Elevator Upgrade and						
11	Modernization, Colorado						
12	School for the Deaf and the						
13	Blind	1,999,470		1,999,470			

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						APPROPRIATION FROM			
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$		\$	\$	\$	\$		
1	Upgrade Security, Colorado								
2	School for the Deaf and the								
3	Blind	1,999,176		1,999,176					
4		3,998,646							
5									
6	(D) Department of Higher Ed	lucation - History Colora	do						
7	Exterior Life Safety Repairs,								
8	Grant Humphreys Mansion	704,618		704,618					
9									
10	(E) Department of Human Se	ervices							
11	Fire Detection Replacement,								
12	CMHIFL	1,972,961		1,972,961					
13	Install IP Cameras and								
14	Infrastructure, CMHIP and								
15	Spring Creek YSC	1,869,697		1,869,697					

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		APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		Ф Ф		FUND	¢	¢	¢
		\$\$		\$	\$	\$	\$
1	Replace Domestic Water						
2	Softeners, Pumps, and						
3	Compressors, Building 35;						
4	Replace Chiller, Building 118,						
5	CMHIP	1,809,660		1,809,660			
6	Replace Elevators, Buildings						
7	115 and 116, CMHIP	1,058,005		1,058,005			
8	Replace Fire Detection and						
9	Suppression Systems, Mount						
10	View YSC	1,274,203		1,274,203			
11	Replace HVAC Systems,						
12	NCD, DYS, and						
13	CALM	1,946,974		1,946,974			

					APPROPRIATION FROM						
		ITEM & SUBTOTAL	ΤΟΤΑ	CONST	PITAL 'RUCTION UND	CASH FUNDS	REAPPROPRIATED FUNDS) FEDERAL FUNDS			
		\$	\$	\$	\$		\$	\$			
1	Upgrade Food Storage Cooler										
2	and Freezer, Building 55,										
3	CMHIP	1,295,52	20		1,295,520						
4		11,227,02	20								
5											
6	(F) Department of Military an	nd Veterans Affair	°S								
7	Remodel Auditorium, Upgrade										
8	HVAC, and Replace Roof,										
9	Denver Readiness Center	2,437,1	77		1,218,588			1,218,589(I)			
10	Upgrade Site Security Lighting,										
11	Various Readiness Centers	921,60	68		232,667			689,001(I)			
12		3,358,84	45								
13											
14	(G) Department of Personnel										
15	Controlled Maintenance										
16	Emergency Account	3,000,0	00		3,000,000						
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	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATEI FUNDS	D FEDERAL FUNDS
		\$\$		\$	\$	\$	\$
1	Modernize Passenger Elevators	,					
2	State Capitol Building	1,753,895		1,753,895			
3	Replace Water and Fire Line,						
4	Camp George West	1,826,604		1,826,604			
5	Upgrade/Replace HVAC						
6	Systems, 690 and 700 Kipling	1,146,048		1,146,048			
7		7,726,547					
8							
9	(H) DEPARTMENT OF LOCAL A	AFFAIRS					
10	Fort Lyon Decentralized						
11	Building Heating, Design						
12	PHASE	796,840		796,840			
13							
14			35,736,015				
15			36,532,855				
16							

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				APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTIO FUND	CASH N FUNDS	REAPPROPRIATE FUNDS	ED FEDERAL FUNDS		
		\$	\$	\$	\$	\$	\$		
1	(2) INSTITUTIONS OF HIG	HER EDUCATION							
2	(A) Adams State University								
3	Repair Electrical Distribution,								
4	Campuswide	832,598		832,598	3				
5									
6	(B) Arapahoe Community Co	llege					、 、		
7	Upgrade Door Hardware and								
8	Access Controls, Campuswide	1,668,726		1,668,720	5				
9	Expand Fire Sprinkler System,								
10	Main Building	1,965,277		1,965,277	7				
11		3,634,003							
12									
13	(C) Auraria Higher Education	n Center					、 、		
14	Upgrade Classroom Security	1,299,517		1,299,517	7				

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					APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATE FUNDS	ED FEDERAL FUNDS				
		\$\$		\$	\$	\$	\$				
1	Replace Transformers, Four										
2	Buildings	1,847,434		1,847,434							
3		3,146,951									
4											
5	(D) Colorado Community Co	ollege System Lowry Car	npus								
6	Elevator Upgrades, Six										
7	Buildings	640,943		640,943							
8											
9	(E) Colorado School of Mine	s									
10	Replace Obsolete Temperature	,									
11	Controls, Campuswide	1,060,051		1,060,051							
12	Replace Roof, Brown Hall	1,339,315		1,339,315							
13	Repair Utilities, Engineering										
14	Hall	1,700,743		1,700,743							

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						ROPRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIAT FUNDS	ED FEDERAL FUNDS
		\$\$		\$	\$	\$	\$
1	Replace Steinhauer Air						
2	Handlers	1,805,521		1,805,521			
3		5,905,630					
4							
5	(F) Colorado State University						
6	Biosecurity Upgrades, Various						
7	Buildings	351,365		351,365			
8	Replace Roof, SARA Building	432,242		432,242			
9	Replace Lead Joint Water Line,						
10	Fort Collins Campus	1,581,360		1,581,360			
11	Upgrade Christman Field	1,992,997		1,992,997			
12		4,357,964					
13							
14	(G) Colorado State University	- Pueblo					
15	Upgrade Security Hardware	985,710		985,710			

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	APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASI FUNI		ROPRIATED UNDS	FEDERAL FUNDS
				FUND				101120
		\$\$		\$	\$	\$	\$	
1	Upgrade Campus Accessibility	1,188,000		1,188,000				
2		2,173,710						
2		2,175,710						
3								
4	(H) Front Range Community	College						
5	Modify Restrooms, Harmony							
6	Library, Larimer Campus	845,000		745,000	1	$00,000^{a}$		
7	Replace North Water/Fire Line,							
8	Westminster Campus	2,126,000		2,000,000	1	26,000ª		
9	Replace South Water/Fire Line,							
10	Westminster Campus	2,126,000		2,000,000	1	26,000ª		
11		5,097,000						
12								
13	^a These amounts shall be from in	nstitutional cash funds.						
14								
15								

	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$	\$
1	(I) Lamar Community College	2					
2	Upgrade Fire Alarm Systems,						
3	Betz Technology and Wellness						
4	Center	645,135		645,135			
5							
6	(J) Northwestern Community	College					
7	Repair/Replace Parking Lots						
8	and Sidewalks, Rangely						
9	Campus	1,971,945		1,971,945			
10							
11	(K) Otero Junior College						
12	Upgrade Fire Safety, Egress,						
13	and Exit Paths, McDivitt Center	719,362		719,362			
14	Upgrade for Code Compliance,						
15	McDivitt Center	1,012,644		1,012,644			

	APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	9 FEDERAL FUNDS	
		\$\$		\$	\$	\$	\$	
1	Convert Variable Refrigerant							
2	Flow, Wheeler/Life Science							
3	Buildings	1,662,298		1,662,298				
4		3,394,304						
5								
6	(L) Pueblo Community Colle	ege						
7	Modernize Elevators, Gorisch							
8	Building	152,130		152,130				
9								
10	(M) Red Rocks Community (College						
11	Upgrade West End Rooftop							
12	Unit, Lakewood Campus	480,462		480,462				
13								
14								
15								

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						OPRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		FUND \$	\$	\$	\$
		ψψ		ų.	ψ	ψ	Ψ
1							
2	(N) Trinidad State Junior Coll	lege					
3	Upgrade HVAC Air Quality						
4	and Building Safety, Alamosa						
5	Campus	1,997,830		1,997,830			
6							
7	(O) University of Colorado - A	Anschutz					
8	Retrofit Cooling Tower and						
9	Pump, Fitzsimons Building	1,836,596		1,836,596			
10							
11	(P) University of Colorado - B	oulder					
12	Improve Rooftop Safety, Five						
13	Buildings	653,186		653,186			
14	Repair Exterior Structure, Hale						
15	Science	1,069,989		1,069,989			

		APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS	
		\$	\$	\$	\$	\$	\$	
1 2 3 4	Replace Campus Domestic Water Heat Exchangers, Bruce Curtis, Koelbel, and Ekeley Buildings	1,357,724		1,357,724				
5	Upgrade Classroom Security	1,752,784		1,752,784				
6 7	Window Replacement, Engineering Center Office	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-,,				
8	Tower	1,811,829		1,811,829				
9	Sewage Treatment System							
10	Repairs, Mountain Research							
11	Station	1,927,894		1,927,894				
12		8,573,406						
13								
14								
15								
16								

			APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS		
		\$\$		\$	\$	\$	\$		
1	(Q) University of Colorado - (Colorado Springs							
2	Modernize Elevators	1,999,447		1,999,447					
3									
	(R) University of Colorado - 4	Angohutz							
4	(K) University of Colorado - 2	Anschutz							
5	Vivarium Air Valve, R1 North	1,842,685		1,842,685					
6									
7	(S) University of Northern Co	blorado							
8	Emergency Generator								
9	Replacement, Gray Hall	487,953		487,953					
10	Replace Roof, Michener								
11	Library	1,122,845		1,122,845					
12		1,610,798							
13									
14									

15

				APPROPRIATION FROM						
		ITEM & SUBTOTAL		TOTAL	CAPITAI CONSTRUC FUND		CASH FUNDS	REAPPROPRIAT FUNDS	ΓED	FEDERAL FUNDS
		\$	\$		\$	\$		\$	\$	
1	(T) Pikes Peak State College									
2	Slope Mitigation at Firing									
3	Range, Centennial Campus	1,105,00	00		1,105	5,000				
4										
5				51,398,537						
6										
7										
8	TOTALS PART I									
9	(CONTROLLED									
10	MAINTENANCE)			\$87,134,552	\$84,874	1,962	\$352,000			\$1,907,590
11				\$87,931,392	\$85,67	,802				
12					-					
13										
14										
15										

					APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIA' FUNDS	TED FEDERAL FUNDS				
		\$	\$	\$	\$	\$	\$				
1				PART II							
2				STATE AGENCIES	8						
3											
4	(1) CAPITAL RENEWAL AN	D RECAPITALIZA	ATION								
5	(A) Department of Correction	8									
6	Access Controls Electronic										
7	Security System Replacement,										
8	Sterling Correctional Facility										
9	(Capital Renewal)	33,317,516		33,317,516							
10	Steam Condensate Line										
11	Replacement, Sterling										
12	Correctional Facility (Capital										
13	Renewal)	16,367,112		16,367,112							
14		49,684,628									
15											
16											

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				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
				FUND						
		\$\$		\$	\$	\$		\$		
1	(B) Department of Higher Edu	ication								
2	(1) History Colorado									
3	Regional Museum Preservation									
4	Projects	700,000				$700,000^{a}$				
5										
6	^a This amount shall be from the I	Museum and Preservation	n Operations Accour	nt of the State Historical	l Fund cre	eated in Section 4	44-30-1201 (5)(c)(I)(B),	C.R.S.		
7										
8	(C) Department of Human Ser	vices								
9	Regional Center Kitchens,									
10	Pools, and Parking Lots	1,483,534		1,483,534						
	-									
11	Kitchen Replacement, CMHIP	9,899,619		9,899,619						
12	Depreciation Fund Capital									
13	Improvements	1,547,881				1,547,881ª				
14		12,931,034								
15										

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	APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPI FUND		FEDERAL FUNDS	
				FUND				FUNDS	
	\$	\$		\$	\$	\$	\$		
1	^a This amount shall be from the Region	onal Center Depreciati	ion Account in the	e Capital Construction F	und, created in Se	ction 24-75-302 (3.8)	(a), C.R.S.		
2									
3	(D) Department of Natural Resour	ces							
4	(1) Division of Parks and Wildlife								
5	Infrastructure and Real Property								
6	Maintenance	34,001,000			34,001	,000ª			
7									
8	^a Of this amount, \$31,201,000 shall be	e from the Wildlife Ca	sh Fund created in	a Section 33-1-112 (1)(a)	, C.R.S., \$2,500,0	00 shall be from the Pa	arks and Outdo	oor Recreation Cash Fund	
9	created in Section 33-10-111 (1), C.F	R.S., and \$300,000 sha	ll be from the Hig	ghway Users Tax Fund c	reated in Section	43-4-201 (1)(a), C.R.S	S., and approp	riated pursuant to Section	
10	33-10-111 (4), C.R.S.								
11									
12	(E) Department of Personnel								
13	Capitol Complex Renovation								
14	and Footprint Reduction	18,179,092			18,179	,092ª			

						OPRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS
		\$\$		\$	\$	\$	\$
1	Kipling Campus Chiller						
2	(Capital Renewal)	3,717,529		3,717,529			
3		21,896,621					
4							
5	^a This amount shall be from the	Capitol Complex Renov	ration Fund created	d in Section 24-30-1313 (1)), C.R.S.		
6							
7	(F) Department of Transport	ation					
8	Highway Construction Projects	500,000		500,000			
9							
10			119,713,28	33			
11							
12							
13							
14							

				APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL		CASH		FEDERAL FUNDS				
	\$	\$	FUND \$	\$	\$	\$				
(2) CAPITAL EXPANSION	I									
(A) Department of Natural I	Resources									
(1) Division of Parks and Wile	dlife									
Property Acquisition and										
Improvements	25,000,0	000		25,000,00	0^{a}					
^a This amount shall be from th	ne Wildlife Cash Fur	nd created in Section 33	3-1-112 (1)(a), C.R.S.							
		25,000,0	00							
TOTALS PART II										
(STATE AGENCIES)		\$144,713,2	83 \$65,285,310	\$79,427,97	3					
			-23-	SB25-111						
	 (A) Department of Natural 1 (1) Division of Parks and Will Property Acquisition and Improvements ^a This amount shall be from the 	SUBTOTAL S C) CAPITAL EXPANSION (A) Department of Natural Resources (1) Division of Parks and Wildlife Property Acquisition and Improvements 25,000,0 This amount shall be from the Wildlife Cash Fur TOTALS PART II	SUBTOTAL SUBTOTAL S S C) CAPITAL EXPANSION (A) Department of Natural Resources (1) Division of Parks and Wildlife Property Acquisition and Improvements 25,000,000 This amount shall be from the Wildlife Cash Fund created in Section 33 25,000,000 TOTALS PART II	SUBTOTAL CONSTRUCTION FUND S S S S (2) CAPITAL EXPANSION (A) Department of Natural Resources (1) Division of Parks and Wildlife Property Acquisition and Improvements 25,000,000 * This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S. 25,000,000 TOTALS PART II (STATE AGENCIES) <u>\$144,713,283</u> <u>\$65,285,310</u>	ITEM & SUBTOTAL TOTAL CAPITAL CONSTRUCTION FUNDS CASH FUNDS \$	ITEM & SUBTOTAL TOTAL CAPITAL CONSTRUCTION FUNDS CAPITAL FUNDS CAPITAL FUNDS CAPITAL FUNDS S S S S S (2) CAPITAL EXPANSION (A) Department of Natural Resources (1) Division of Parks and Wildlife - - Property Acquisition and Improvements 25,000,000 25,000,000 This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S. 25,000,000 25,000,000				

	APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$		\$	\$	\$		\$	
1				PART III					
2			INSTITU	TIONS OF HIGHER E	DUCATI	ION			
3									
4	(1) CAPITAL RENEWAL AND R	ECAPITALIZATION	N						
5	(A) Colorado State University								
6	Clark Building Renovation and								
7	Addition	31,814,757		23,814,757		8,000,000ª			
8									
9	^a This amount shall be from institutio	nal sources.							
10									
11	(B) Colorado State University - Pu	eblo							
12	Technology Building								
13	Renovation and Addition	14,702,642		14,253,042		449,600ª			
14									
15	^a This amount shall be from institutio	nal reserves.							

						APPROPRIATIO		
		ITEM SUBTO		TOTAL	CAPITAL CONSTRUCTION FUND	CASH REA UNDS	PPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$	\$ \$	\$	
1								
2	(C) Northwestern Communit	ty College						
3	Siding, Insulation, and Windov	W						
4	Replacement, Rangely Campu	S						
5	(Capital Renewal)	3,6	41,741		3,641,741			
6								
7	(D) Western Colorado Unive	ersity						
8	Crawford Hall Renovation							
9	(Capital Renewal)	4,0	87,593		3,920,002	167,591ª		
10								
11	^a This amount shall be from ins	stitutional reserv	/es.					
12								
13				54,246,733				
14								
15								

					APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH N FUNDS	REAPPROPRIATED FUNDS) FEDERAL FUNDS				
		\$	\$	FUND \$	\$	\$	\$				
1	(2) CAPITAL EXPANSION										
2	(A) Adams State University										
3	Facility Services Center										
4	Replacement	29,424,6	16	28,247,63	1,176,985	^a					
5											
6	^a This amount shall be from in	stitutional reserves.									
7											
8	(B) Auraria Higher Educatio	on Center									
9	Campus Safety Center	19,889,0	27	19,889,027	7						
10											
11	(C) Colorado Mesa Universi	ty									
12	Performing Arts Center										
13	Expansion and Renovation	13,669,5	74	12,288,947	7 1,380,627	7a					
14											
15	^a This amount shall be from in	stitutional reserves a	nd donations.								

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				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
		\$	\$	\$	\$	\$	8				
1											
2	(D) Metropolitan State Uni	versity of Denver									
3	Classroom 2 Career Hub	18,600,0	00	6,000,000	12,600,000ª						
4											
5	^a This amount shall be from c	lonations.									
6											
7			81,583,217								
8											
9											
10	TOTALS PART III										
11	(INSTITUTIONS OF										
12	HIGHER EDUCATION)		\$135,829,950	\$112,055,147	\$23,774,803						
13											
14											
15											

				APPROPRIATION FROM							
		ITEM &	TOTAL		CAPITAL		CASH		OPRIATED		EDERAL
		SUBTOTAL		CO	NSTRUCTION FUND		FUNDS	FU	NDS		FUNDS
		\$	\$	\$	FUND	\$		\$	\$	5	
1	GRAND TOTALS										
2											
2	(CAPITAL										
3	CONSTRUCTION)		\$367,677,785		\$262,215,419		\$103,554,776 ^a				\$1,907,590 ^b
4			\$368,474,625		\$263,012,259						
5										-	
5											

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

- 7 ^b This amount contains an (I) notation.
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								IATION FROM	
		ITEM & SUBTOT		TOTAL	CAPITAL CONSTRUCTION FUND		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$	\$	\$		\$
1	_		-	-					of chapter 504, (SB 21-205),
2	amend Part III (1)(A), (1)(G), an	nd the affected tota	ls, as the affe	ected totals are an	nended by Session Laws	of Colora	ado 2022, section	1 of chapter 505, (HB 22	2-1184), and as Part III (1)(A),
3	(1)(G) and the affected totals ar	e amended by Ses	sion Laws of	Colorado 2023	section 3 of chapter 473	8, (SB 23-	-135), as follows:		
4	Section 3. Capital Co	nstruction Appro	priation.						
5									
6	PART III								
7				INSTITUT	TIONS OF HIGHER EI	DUCATI	ION		
8									
9	(1) CAPITAL RENEWAL AN	ND RECAPITAL	IZATION						
10	(A) Arapahoe Community Co	llege							
11	Health Programs Integration an	d							
12	Annex Building Renovation	14,6	52,093		8,364,000	I	6,288,093 *		
13		16,3	73,520				6,758,897ª		1,250,623(I)
14									
15	^a This amount shall be from unr	estricted institutio	nal reserves	and American R	escue Plan Act funds rec	eived thr	rough Arapahoe C	County.	
16									

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G) Trinidad State Junior College	ITEM & SUBTOTAL \$ \$	TOTAL \$	CAPITAL CONSTRUCTION FUND \$		PROPRIATED FEDERAL FUNDS FUNDS \$
G) Trinidad State Junior College		\$		\$	\$
	•				
reudenthal Library Renovation,					
ntry, Study Lounge, Gallery					
ounge, and Level 1 through 3					
lestrooms	6,276,339		6,276,339		
	6,847,376		6,152,237	695,139ª	
This amount shall be from don	ATIONS TO THE COLLEGE'	S FOUNDATION AND OT	HER INSTITUTIONAL SOUR	CES.	
OTALS PART III					
INSTITUTIONS OF HIGHER					
INSTITUTIONS OF HIGHER		\$158,693,16 2	\$104,841,923	\$53,851,239	
	OTALS PART III	OTALS PART III	OTALS PART III	OTALS PART III	

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								APPROP	RIATION FROM		
		ITEM & SUBTOTAL		TOTAL		CAPITAL NSTRUCTION		CASH FUNDS	REAPPROPRIATED FUNDS		FEDERAL FUNDS
		SOBIOTAL			00	FUND		TUNDS	TONDS		TUNDS
		\$	\$		\$		\$		\$	\$	
1											
2											
3	GRAND TOTALS										
4	(CAPITAL CONSTRUCTION	I)		\$314,579,786		\$221,508,241		\$88,178,862 ª	\$1,800,000		\$3,092,683 ⁶
5				\$316,872,250		\$221,384,139		\$89,344,805ª			\$4,343,306 ^b
6											
7	^a Of this amount, \$400,000 shall	be from the Highway	v Users	Tax Fund created	in Sect	on 43-4-201 (1)	(a), C.I	R.S., and appropr	iated pursuant to Section	33-10-	-111 (4), C.R.S.

8 ^b This amount contains an (I) notation.

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	APPROPRIATION FROM								
		ITEM & SUBTOT		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	\$	\$	\$	\$	\$		
1	SECTION 3. Capi	tal construction app	ropriations for the fiscal	year beginning July 1, 20	22. In Session Laws	of Colorado 2022, section 3	of chapter 507, (HB 22-1329),		
2	amend Part III (1)(E) and the affected totals as the affected totals are amended by Session Laws of Colorado 2023, section 1 of chapter 473, (SB 23-135), and as Part III (1)(E) and the								
3	affected totals are amended by Session Laws of Colorado 2024, section 2 of chapter 517 (HB 24-1203), as the affected totals are amended by section 32 of chapter 257, (HB 24-1465),								
4	and as Part III is amended by section 82 of chapter 429, (HB 24-1466), as follows:								
5	Section 3. Capital Construction Appropriation.								
6				PART III					
7	INSTITUTIONS OF HIG	GHER EDUCATIO	N						
8	(1) CAPITAL RENEWA	L AND RECAPITA	LIZATION						
9	(E) Trinidad State Junio	r College							
10	Freudenthal Library Renov	vation							
11	Phase II, Library Archives	and							
12	Patio Area	1,1 0	55,125		1,165,1	25 *			
13		1,43	34,227	124,102	1,360,12	25ª			
14									

14

			APPROPRIATION FROM							
	ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL				
	SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS				
			FUND							
S	\$	\$	\$	\$	\$	\$				

1	^a This amount OF THIS AMOUNT, \$1,165,125 shall be f	rom the Revenue Loss Resto	ration Cash Fund creat	ted in Section 24-75-227 (2)(a),	C.R.S., originating from money the state
2	received from the federal Coronavirus State Fiscal Re	covery Fund. FUND, AND \$19	95,000 shall be from	DONATIONS TO THE COLLEGE'S FO	DUNDATION AND OTHER INSTITUTIONAL
3	SOURCES.				
4					
5					
6	TOTALS PART III				
7	(INSTITUTIONS OF				
8	HIGHER EDUCATION)	\$231,843,861	\$4,746,375	\$227,097,486	
9		\$232,162,963	\$4,870,477	\$227,292,486	
10					
11					
12	GRAND TOTALS				
13	(CAPITAL				
14	CONSTRUCTION)	\$509,567,234	\$10,839,305	\$496,962,599 ª	\$1,765,330 ^b
15		\$509,886,336	\$10,963,407	\$497,157,599ª	

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				APPROPRIATION FROM						
		ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED				
		SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS			
		\$	\$	FUND \$	\$	\$	2			
		ψ	ψ	ψ	ψ	ψ	ψ			
1										
1										
2	^a Of this amount, \$300,000 shall	l be from the Highwa	ay Users Tax Fund crea	ted in Section 43-4-201 (1)(a), C.R.S., and app	propriated pursuant to Secti	ion 33-10-111 (4), C.R.S.			
3	^b This amount contains an (I) no	otation.								

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4

1 SECTION 4. Safety clause. The general assembly finds, 2 determines, and declares that this act is necessary for the immediate 3 preservation of the public peace, health, or safety or for appropriations for 4 the support and maintenance of the departments of the state and state 5 institutions.