First Regular Session Seventy-fifth General Assembly STATE OF COLORADO

REVISED

This Version Includes All Amendments Adopted on Second Reading in the Second House

LLS NO. 25-0547.01 Craig Harper x3481

SENATE BILL 25-109

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees

House Committees

Appropriations

Appropriations

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT 102 OF TRANSPORTATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made to the department of transportation.

1 Be it enacted by the General Assembly of the State of Colorado:

HOUSE 2nd Reading Unamended February 12, 2025

SENATE 3rd Reading Unamended February 6, 2025

SENATE 2nd Reading Unamended February 5, 2025

Shading denotes HOUSE amendment. <u>Double underlining denotes SENATE amendment.</u>

Capital letters or bold & italic numbers indicate new material to be added to existing law.

Dashes through the words or numbers indicate deletions from existing law.

- SECTION 1. Appropriation to the department of transportation for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), amend Part XXII as follows:
- 5 Section 2. **Appropriation.**

-2-

	APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1				PART	XXII			
2			DI	EPARTMENT OF	ΓRANSPORTATION			
3								
4	(1) ADMINISTRATION		49,906,487			49,836,487 *	$70,000^{b}$	
5			49,983,751			49,913,751 ^a		
6			(162.5 FTE)					
7								
8	^a This amount shall be from the	e State Highway Fun	d created in Section	1 43-1-219, C.R.S., fr	om revenues credited p	oursuant to Section 43	3-4-205 (5)(a), C.R.S.	
9	^b This amount shall be funded	internally by various	cash fund sources a	appropriated in the C	onstruction, Maintenan	ce, and Operations so	ection.	
10								
11	(2) CONSTRUCTION,							
12	MAINTENANCE, AND							
13	OPERATIONS		1,658,620,633			806,331,239(I	1,213,672(I) ^b	851,075,722(I)
14			1,658,543,369			806,253,975(I) ^a	
15			(3,156.0 FTE)					

			-	APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
1											
2	^a Of this amount, \$742,141,32	4 \$742,064,060 shall	be from the State	Highway Fund create	ed in Section 43-1-219,	C.R.S., and \$64,1	89,915 shall be from various	department sources			
3	including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund										
4	created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.										
5	^b This amount shall be funded	from various sources	of reappropriated f	unds.							
6											
7	(3) STATEWIDE BRIDGE										
8	AND TUNNEL										
9	ENTERPRISE		163,545,750			153,919,511	$(I)^a$	9,626,239			
10						(1.0 FTE))				
11											
12	^a This amount shall be from the	e Statewide Bridge an	d Tunnel Enterpris	se Special Revenue F	und created in Section	43-4-805 (3)(a), C	R.S. These funds are subject	to allocation by the			
13	Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.										

			-	APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
1	(4) HIGH								
2	PERFORMANCE								
3	TRANSPORTATION								
4	ENTERPRISE		127,405,835			123,405,835	(I) ^a 4,000,000(I) ^b		
5						(9.0 FTE)			
6									
7	^a This amount shall be from th	ne Statewide Transpo	rtation Enterprise	Special Revenue Fun	d created in Section 43	-4-806 (3)(a), C.F	R.S. These funds are subject	to allocation by the	
8	High-Performance Transportat	tion Enterprise Board	pursuant to Sectio	n 43-4-806 (3), C.R.S	S., and are included for	informational purp	oses only.		
9	^b This amount shall be from fees	s paid from the Constr	uction, Maintenanc	e, and Operations line	e item to the Statewide T	ransportation Enter	prise Operating Fund created	in Section 43-4-806	
10	(4), C.R.S.								
11									
12									
13	(5) SPECIAL PURPOSE								
14	Marijuana Impaired Driving								
15	Program	950,000				950,000	a		

			-	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
1	Multimodal Transportation									
2	Projects ¹¹⁰	19,338,751				19,338,751	b			
3	-		20,288,751							
4										
5	^a This amount shall be from the	e Marijuana Tax Cash	Fund created in S	ection 39-28.8-501 (1), C.R.S.					
6	^b This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.									
7										
8	(6) NONATTAINMENT									
9	AREA AIR POLLUTION									
10	MITIGATION									
11	ENTERPRISE		10,881,662			10,881,662	$(I)^a$			
12										
13	^a This amount shall be from the	e Nonattainment Area	Air Pollution Mit	igation Enterprise Fu	nd created in Section 4	3-4-1303 (5)(a), C	R.S. These funds are subjec	t to allocation by the		
14	Nonattainment Area Air Pollut	tion Mitigation Enterp	rise Board pursua	nt to Section 43-4-13	03, C.R.S., and are incl	uded for information	onal purposes only.			
15										

			-	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
1	(7) CLEAN TRANSIT									
2	ENTERPRISE		18,134,321			18,134,321ª				
3										
4	^a This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.									
5										
6	(8) FUELS IMPACT									
7	ENTERPRISE		15,000,000			\$15,000,000($I)^a$			
8										
9	^a This amount shall be from the l	Fuels Impact Enterp	orise created in Sect	ion 43-4-1504(b)(I).	These funds are subjec	t to allocation by the	Transportation Commissio	n pursuant to Section		
10	43-4-1503, C.R.S., and are inclu	ided for information	nal purposes only.							
11										
12										
13	TOTALS PART XXII									
14	(TRANSPORTATION)	<u>.</u>	\$2,063,783,439			\$1,197,797,806°	\$5,283,672 ^b	\$860,701,961°		
15										

APPROPRIATION FROM

ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS
202101112		10112	EXEMPT	101.22	101.22	101122
			LALWII I			

- 1 a Of this amount, \$1,109,538,247 \$1,109,460,983 contains an (I) notation.
- ^b Of this amount, \$5,213,672 contains an (I) notation.
- This amount contains an (I) notation.

4

6

- 5 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.
- Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available for expenditure until the close of the 2027-28 state fiscal year.

SECTION 2. Safety clause. The general assembly finds,
determines, and declares that this act is necessary for the immediate
preservation of the public peace, health, or safety or for appropriations for
the support and maintenance of the departments of the state and state
institutions.

-9-