First Regular Session Seventy-fifth General Assembly STATE OF COLORADO

REENGROSSED

This Version Includes All Amendments Adopted in the House of Introduction SENATE BILL 25-109

LLS NO. 25-0547.01 Craig Harper x3481

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

Bird, Sirota, Taggart

HOUSE SPONSORSHIP

Senate Committees Appropriations **House Committees**

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF TRANSPORTATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://leg.colorado.gov.</u>)

Supplemental appropriations are made to the department of transportation.

1 Be it enacted by the General Assembly of the State of Colorado:





SECTION 1. Appropriation to the department of
transportation for the fiscal year beginning July 1, 2024. In Session
Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), amend
Part XXII as follows:
Section 2. Appropriation.

			-	APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
1				PART	XXII							
2	DEPARTMENT OF TRANSPORTATION											
3												
4	(1) ADMINISTRATION		49,906,487			49,836,487 *	70,000 ^b					
5			49,983,751			49,913,751ª						
6			(162.5 FTE)									
7												
8	^a This amount shall be from the	e State Highway Fund	created in Section	43-1-219, C.R.S., fr	om revenues credited p	oursuant to Section 43	-4-205 (5)(a), C.R.S.					
9	^b This amount shall be funded	internally by various of	cash fund sources a	ppropriated in the C	onstruction, Maintenan	ce, and Operations se	ction.					
10												
11	(2) CONSTRUCTION,											
12	MAINTENANCE, AND											
13	OPERATIONS		1,658,620,633			806,331,239(I)	^a 1,213,672(I) ^b	851,075,722(I)				
14			1,658,543,369			806,253,975(I)	a					
15			(3,156.0 FTE)									

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		APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		

2	^a Of this amount, \$742,141,324 \$742,064,	060 shall be from the State Highway Fund created	in Section 43-1-219, C.R.S., and \$64,189,915 shall be from v	various department sources						
3	including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund									
4	created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.									
5	^b This amount shall be funded from various sources of reappropriated funds.									
6										
7	(3) STATEWIDE BRIDGE									
8	AND TUNNEL									
		1(2) 545 750	152 010 511 (Da	0 (2(220						
9	ENTERPRISE	163,545,750	153,919,511(I) ^a	9,626,239						
10			(1.0 FTE)							
11										
12	^a This amount shall be from the Statewide	Bridge and Tunnel Enterprise Special Revenue Fun	d created in Section 43-4-805 (3)(a), C.R.S. These funds are	subject to allocation by the						
13	Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.									

			-	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
1	(4) HIGH									
2	PERFORMANCE									
3	TRANSPORTATION									
4	ENTERPRISE		127,405,835			123,405,835	$(I)^{a}$ 4,000,000 $(I)^{b}$			
5						(9.0 FTE)				
6										
7	^a This amount shall be from the	e Statewide Transpor	tation Enterprise	Special Revenue Fun	d created in Section 43-	4-806 (3)(a), C.F	S. These funds are subject	to allocation by the		
8	High-Performance Transportati	ion Enterprise Board J	pursuant to Section	n 43-4-806 (3), C.R.S	S., and are included for in	nformational purp	oses only.			
9	^b This amount shall be from fees	paid from the Constru	ction, Maintenanc	e, and Operations line	titem to the Statewide Tr	ansportation Enter	prise Operating Fund created	in Section 43-4-806		
10	(4), C.R.S.									
11										
12										
13	(5) SPECIAL PURPOSE									
14	Marijuana Impaired Driving									
15	Program	950,000				950,000	a			

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			-	APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
1	Multimodal Transportation								
2	Projects ¹¹⁰	19,338,751				19,338,751 ^t	2		
3	-		20,288,751						
4									
5	^a This amount shall be from the	e Marijuana Tax Cash	Fund created in S	ection 39-28.8-501 (1	l), C.R.S.				
6	^b This amount shall be from the	e Multimodal Transpo	rtation and Mitiga	tion Options Fund cro	eated in Section 43-4-1	103 (1)(a), C.R.S.			
7									
8	(6) NONATTAINMENT								
9	AREA AIR POLLUTION								
10	MITIGATION								
11	ENTERPRISE		10,881,662			10,881,662	(I) ^a		
12									
13	^a This amount shall be from the	e Nonattainment Area	Air Pollution Mit	igation Enterprise Fu	nd created in Section 4	3-4-1303 (5)(a), C.	R.S. These funds are subject	to allocation by the	
14	Nonattainment Area Air Pollut	ion Mitigation Enterp	rise Board pursua	nt to Section 43-4-130	03, C.R.S., and are incl	uded for informatio	onal purposes only.		
15									

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			-	APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
1	(7) CLEAN TRANSIT								
2	ENTERPRISE		18,134,321			18,134,321ª			
3									
4	^a This amount shall be from the	Clean Transit Enter	prise Fund created	in Section 43-4-1203	3 (5)(a), C.R.S.				
5									
6	(8) FUELS IMPACT								
7	ENTERPRISE		15,000,000			\$15,000,000()	() ^a		
8									
9	^a This amount shall be from the	Fuels Impact Enterp	rise created in Sect	tion 43-4-1504(b)(I).	These funds are subjec	t to allocation by the	Transportation Commissio	n pursuant to Section	
10	43-4-1503, C.R.S., and are incl	uded for informatior	al purposes only.						
11									
12									
13	TOTALS PART XXII								
14	(TRANSPORTATION)	5	\$2,063,783,439			\$1,197,797,806ª	\$5,283,672 ^b	\$860,701,961°	
15		-							

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		APPROPRIATION FROM								
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				

^a Of this amount, \$1,109,538,247 \$1,109,460,983 contains an (I) notation.

- ^b Of this amount, \$5,213,672 contains an (I) notation.
- ^c This amount contains an (I) notation.

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FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

110 Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available for expenditure until the close

of the 2027-28 state fiscal year.

1 SECTION 2. Safety clause. The general assembly finds, 2 determines, and declares that this act is necessary for the immediate 3 preservation of the public peace, health, or safety or for appropriations for 4 the support and maintenance of the departments of the state and state 5 institutions.