First Regular Session Seventy-fifth General Assembly STATE OF COLORADO

ENGROSSED

This Version Includes All Amendments Adopted on Second Reading in the House of Introduction

LLS NO. 25-0547.01 Craig Harper x3481

SENATE BILL 25-109

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees

House Committees

Appropriations

101

A BILL FOR AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF TRANSPORTATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made to the department of transportation.

1 Be it enacted by the General Assembly of the State of Colorado:

SENATE 2nd Reading Unamended February 5, 2025

- SECTION 1. Appropriation to the department of transportation for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), amend Part XXII as follows:
- 5 Section 2. **Appropriation.**

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| | APPROPRIATION FROM | | | | | | | |
|----|--------------------------------------------|-----------------------|----------------------|------------------------|---------------------------|--------------------------|---------------------------|------------------|
| | | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| 1 | | | | PART | XXII | | | |
| 2 | | | DI | EPARTMENT OF | ΓRANSPORTATION | | | |
| 3 | | | | | | | | |
| 4 | (1) ADMINISTRATION | | 49,906,487 | | | 49,836,487 * | $70,000^{b}$ | |
| 5 | | | 49,983,751 | | | 49,913,751 ^a | | |
| 6 | | | (162.5 FTE) | | | | | |
| 7 | | | | | | | | |
| 8 | ^a This amount shall be from the | e State Highway Fun | d created in Section | 1 43-1-219, C.R.S., fr | om revenues credited p | oursuant to Section 43 | 3-4-205 (5)(a), C.R.S. | |
| 9 | ^b This amount shall be funded | internally by various | cash fund sources a | appropriated in the C | onstruction, Maintenan | ce, and Operations so | ection. | |
| 10 | | | | | | | | |
| 11 | (2) CONSTRUCTION, | | | | | | | |
| 12 | MAINTENANCE, AND | | | | | | | |
| 13 | OPERATIONS | | 1,658,620,633 | | | 806,331,239(I | 1,213,672(I) ^b | 851,075,722(I) |
| 14 | | | 1,658,543,369 | | | 806,253,975(I |) ^a | |
| 15 | | | (3,156.0 FTE) | | | | | |
| | | | | | | | | |

| | | | - | APPROPRIATION FROM | | | | | | | |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------|----------------------|---------------------------|--------------------|------------------------------|----------------------|--|--|--|
| | | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS | | | |
| 1 | | | | | | | | | | | |
| 2 | ^a Of this amount, \$742,141,32 | 4 \$742,064,060 shall | be from the State | Highway Fund create | ed in Section 43-1-219, | C.R.S., and \$64,1 | 89,915 shall be from various | department sources | | | |
| 3 | including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund | | | | | | | | | | |
| 4 | created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S. | | | | | | | | | | |
| 5 | ^b This amount shall be funded | from various sources | of reappropriated f | unds. | | | | | | | |
| 6 | | | | | | | | | | | |
| 7 | (3) STATEWIDE BRIDGE | | | | | | | | | | |
| 8 | AND TUNNEL | | | | | | | | | | |
| 9 | ENTERPRISE | | 163,545,750 | | | 153,919,511 | $(I)^a$ | 9,626,239 | | | |
| 10 | | | | | | (1.0 FTE) |) | | | | |
| 11 | | | | | | | | | | | |
| 12 | ^a This amount shall be from the | e Statewide Bridge an | d Tunnel Enterpris | se Special Revenue F | und created in Section | 43-4-805 (3)(a), C | R.S. These funds are subject | to allocation by the | | | |
| 13 | Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only. | | | | | | | | | | |
| | | | | | | | | | | | |

| | | | - | APPROPRIATION FROM | | | | | |
|----|---------------------------------------------|------------------------|--------------------|------------------------|---------------------------|---------------------|--------------------------------------------|----------------------|--|
| | | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS | |
| 1 | (4) HIGH | | | | | | | | |
| 2 | PERFORMANCE | | | | | | | | |
| 3 | TRANSPORTATION | | | | | | | | |
| 4 | ENTERPRISE | | 127,405,835 | | | 123,405,835 | (I) ^a 4,000,000(I) ^b | | |
| 5 | | | | | | (9.0 FTE) | | | |
| 6 | | | | | | | | | |
| 7 | ^a This amount shall be from th | ne Statewide Transpo | rtation Enterprise | Special Revenue Fun | d created in Section 43 | -4-806 (3)(a), C.F | R.S. These funds are subject | to allocation by the | |
| 8 | High-Performance Transportat | tion Enterprise Board | pursuant to Sectio | n 43-4-806 (3), C.R.S | S., and are included for | informational purp | oses only. | | |
| 9 | ^b This amount shall be from fees | s paid from the Constr | uction, Maintenanc | e, and Operations line | e item to the Statewide T | ransportation Enter | prise Operating Fund created | in Section 43-4-806 | |
| 10 | (4), C.R.S. | | | | | | | | |
| 11 | | | | | | | | | |
| 12 | | | | | | | | | |
| 13 | (5) SPECIAL PURPOSE | | | | | | | | |
| 14 | Marijuana Impaired Driving | | | | | | | | |
| 15 | Program | 950,000 | | | | 950,000 | a | | |
| | | | | | | | | | |

| | | | - | APPROPRIATION FROM | | | | | | |
|----|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------|-----------------------|---------------------------|----------------------|-----------------------------|------------------------|--|--|
| | | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS | | |
| 1 | Multimodal Transportation | | | | | | | | | |
| 2 | Projects ¹¹⁰ | 19,338,751 | | | | 19,338,751 | b | | | |
| 3 | - | | 20,288,751 | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | ^a This amount shall be from the | e Marijuana Tax Cash | Fund created in S | ection 39-28.8-501 (| 1), C.R.S. | | | | | |
| 6 | ^b This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S. | | | | | | | | | |
| 7 | | | | | | | | | | |
| 8 | (6) NONATTAINMENT | | | | | | | | | |
| 9 | AREA AIR POLLUTION | | | | | | | | | |
| 10 | MITIGATION | | | | | | | | | |
| 11 | ENTERPRISE | | 10,881,662 | | | 10,881,662 | $(I)^a$ | | | |
| 12 | | | | | | | | | | |
| 13 | ^a This amount shall be from the | e Nonattainment Area | Air Pollution Mit | igation Enterprise Fu | nd created in Section 4 | 3-4-1303 (5)(a), C | R.S. These funds are subjec | t to allocation by the | | |
| 14 | Nonattainment Area Air Pollut | tion Mitigation Enterp | rise Board pursua | nt to Section 43-4-13 | 03, C.R.S., and are incl | uded for information | onal purposes only. | | | |
| 15 | | | | | | | | | | |

| | | | - | APPROPRIATION FROM | | | | | | |
|----|----------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------|----------------------|---------------------------|------------------------|--------------------------|-----------------------|--|--|
| | | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS | | |
| 1 | (7) CLEAN TRANSIT | | | | | | | | | |
| 2 | ENTERPRISE | | 18,134,321 | | | 18,134,321ª | | | | |
| 3 | | | | | | | | | | |
| 4 | ^a This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S. | | | | | | | | | |
| 5 | | | | | | | | | | |
| 6 | (8) FUELS IMPACT | | | | | | | | | |
| 7 | ENTERPRISE | | 15,000,000 | | | \$15,000,000(| $I)^a$ | | | |
| 8 | | | | | | | | | | |
| 9 | ^a This amount shall be from the l | Fuels Impact Enterp | orise created in Sect | ion 43-4-1504(b)(I). | These funds are subjec | t to allocation by the | Transportation Commissio | n pursuant to Section | | |
| 10 | 43-4-1503, C.R.S., and are inclu | ided for information | nal purposes only. | | | | | | | |
| 11 | | | | | | | | | | |
| 12 | | | | | | | | | | |
| 13 | TOTALS PART XXII | | | | | | | | | |
| 14 | (TRANSPORTATION) | <u>.</u> | \$2,063,783,439 | | | \$1,197,797,806° | \$5,283,672 ^b | \$860,701,961° | | |
| 15 | | | | | | | | | | |

APPROPRIATION FROM

| ITEM & | TOTAL | GENERAL | GENERAL | CASH | REAPPROPRIATED | FEDERAL |
|-----------|-------|---------|----------|--------|----------------|---------|
| SUBTOTAL | | FUND | FUND | FUNDS | FUNDS | FUNDS |
| 202101112 | | 10112 | EXEMPT | 101.22 | 101.22 | 101122 |
| | | | LALWII I | | | |

- 1 a Of this amount, \$1,109,538,247 \$1,109,460,983 contains an (I) notation.
- ^b Of this amount, \$5,213,672 contains an (I) notation.
- This amount contains an (I) notation.

4

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- 5 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.
- Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available for expenditure until the close of the 2027-28 state fiscal year.

SECTION 2. Safety clause. The general assembly finds,
determines, and declares that this act is necessary for the immediate
preservation of the public peace, health, or safety or for appropriations for
the support and maintenance of the departments of the state and state
institutions.

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