

First Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 25-0546.01 Craig Harper x3481

SENATE BILL 25-108

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF STATE.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of state.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of state for the**
2 **fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024,
3 section 2 of chapter 519, (HB 24-1430), **amend** Part XXI as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5	Personal Services	2,826,733					
6		(25.6 FTE)					
7	Health, Life, and Dental	1,965,056					
8	Short-term Disability	19,768					
9	Paid Family and Medical						
10	Leave Insurance	59,305					
11	Unfunded Liability						
12	Amortization Equalization						
13	Disbursement Payments	1,317,890					
14	Salary Survey	454,764					
15	Step Pay	215,199					

PART XXI

DEPARTMENT OF STATE

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	269,595					
2	Workers' Compensation	95,892					
3	Operating Expenses	536,750					
4	Legal Services	1,166,414					
5	Outside Legal Services	25,000					
6	Administrative Law Judge						
7	Services	48,950					
8	Payment to Risk						
9	Management and Property						
10	Funds	104,384					
11	Vehicle Lease Payments	16,363					
12	Leased Space	1,442,579					
13	Payments to OIT	499,386					
14	CORE Operations	4,744					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Electronic Recording						
2	Technology Board	5,479,432					
3	Indirect Cost Assessment	309,604					
4	Discretionary Fund	5,000					
		<hr style="width: 100%;"/>					
5			16,862,808		16,862,808 ^a		

6

7 ^a Of this amount, \$11,383,376 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S. and \$5,479,432(I) shall be from the Electronic Recording

8 Technology Fund created in Section 24-21-404 (1)(a), C.R.S. Appropriations from the Electronic Recording Technology Fund are shown for informational purposes only as the fund

9 is continuously appropriated to the Department pursuant to Section 24-21-404 (1)(a), C.R.S.

11 **(2) INFORMATION TECHNOLOGY DIVISION**

12	Personal Services						
		7,381,592					
13		(48.5 FTE)					
14	Operating Expenses	766,699					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Hardware/Software						
2	Maintenance	2,953,020					
3	Information Technology						
4	Asset Management	449,093					
5		11,550,404	239,205		11,311,199 ^a		
6							
7	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.						
8							
9	(3) ELECTIONS DIVISION						
10	Personal Services	3,649,125			3,649,125 ^a		
11					(44.5 FTE)		
12	Operating Expenses	489,989			489,989 ^a		
13	Help America Vote Act						
14	Program	244,488			244,488 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Local Election						
2	Reimbursement ^{107, 108, 109}	8,271,135		2,190,396		5,771,135 ^a	309,604 ^c
3	Initiative and Referendum	165,000				165,000^a	
4		219,000				219,000 ^a	
5	Document Management	664,980				664,980 ^a	
6		13,484,717					
7		13,538,717					
8							

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b Of this amount, \$234,488 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and shall be transferred into the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S., and \$10,000(I) shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S. which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002 pursuant to Section 1-1.5-106 (2)(b), C.R.S., and is shown for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^c This amount shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(4) BUSINESS AND LICENSING DIVISION						
3	Personal Services	3,131,679					
4		(42.9 FTE)					
5	Operating Expenses	133,075					
6	Business Intelligence Center						
7	Personal Services	318,095					
8		<hr/>	3,582,849		3,582,849 ^a		
9							
10	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.						
11							
12							
13	TOTALS PART XXI						
14	(STATE)		\$45,480,778	\$2,429,601	\$42,741,573*	\$309,604	
15			\$45,534,778		\$42,795,573^a		
			<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$5,489,432 contains an (I) notation.

3

4 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6 107 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by Section 1-5-505.5, C.R.S., exceed
7 the cash fund amounts specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required
8 reimbursements.

9

10 108 Department of State, Elections Division, Local Election Reimbursement -- The Department is only permitted to use General Fund for reimbursement to
11 counties for direct election costs.

12

13 109 Department of State, Elections Division, Local Election Reimbursement -- The Department is only permitted to use cash funds for reimbursement to counties
14 for direct election costs or for purposes of election security.

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.