

First Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 25-0544.01 Craig Harper x3481

SENATE BILL 25-106

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF REGULATORY AGENCIES.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of regulatory agencies.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
3rd Reading Unamended
February 6, 2025

SENATE
2nd Reading Unamended
February 5, 2025

1 **SECTION 1. Appropriation to the department of regulatory**
2 **agencies for the fiscal year beginning July 1, 2024.** In Session Laws
3 of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part
4 XIX as follows:

5 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

PART XIX

DEPARTMENT OF REGULATORY AGENCIES

(1) EXECUTIVE DIRECTOR'S OFFICE AND ADMINISTRATIVE SERVICES

| | | | | | | | |
|----|---------------------------|-----------|---------|--|------------------------|------------------------|-------------------------|
| 1 | Personal Services | 3,378,434 | 11,000 | | 23,650 ^a | 3,343,784 ^b | |
| 2 | | | | | | (35.7 FTE) | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | Health, Life, and Dental | 7,859,251 | 303,537 | | 6,917,391 ^c | 489,797 ^b | 148,526(I) ^d |
| 6 | Short-term Disability | 79,583 | 2,662 | | 69,854 ^c | 5,581 ^b | 1,486(I) ^d |
| 7 | Paid Family and Medical | | | | | | |
| 8 | Leave Insurance | 238,748 | 7,985 | | 209,561 ^c | 16,744 ^b | 4,458(I) ^d |
| 9 | Unfunded Liability | | | | | | |
| 10 | Amortization Equalization | | | | | | |
| 11 | Disbursement Payments | 5,305,504 | 177,466 | | 4,656,900 ^c | 372,082 ^b | 99,056(I) ^d |
| 12 | Salary Survey | 1,889,970 | 64,340 | | 1,659,033 ^c | 132,003 ^b | 34,594(I) ^d |
| 13 | Step Pay | 1,474,872 | 18,725 | | 1,291,443 ^c | 118,259 ^b | 46,445(I) ^d |
| 14 | | | | | | | |
| 15 | | | | | | | |

APPROPRIATION FROM

| | | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-----------------------------|--------------------|-----------------|---------------------------|--------------------------------|-------------------------|------------------------|
| | ITEM & SUBTOTAL | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | PERA Direct Distribution | 1,081,716 | | 56,379 | 949,475 ^c | 75,862 ^b | |
| 2 | Temporary Employees | | | | | | |
| 3 | Related to Authorized Leave | 36,163 | | 1,217 | 32,163 ^c | 2,783 ^b | |
| 4 | Workers' Compensation | 261,785 | | 8,597 | 240,643 ^c | 9,115 ^b | 3,430(I) ^d |
| 5 | Operating Expenses | 260,082 | | 3,689 | 95,427 ^c | 160,966 ^b | |
| 6 | Legal Services | 17,177,020 | | 227,542 | 16,732,632 ^c | 124,080 ^b | 92,766(I) ^d |
| 7 | Administrative Law Judge | | | | | | |
| 8 | Services | 372,715 | | 16,840 | 355,875 ^c | | |
| 9 | Payment to Risk | | | | | | |
| 10 | Management and Property | | | | | | |
| 11 | Funds | 345,613 | | 11,633 | 316,932 ^c | 11,869 ^b | 5,179(I) ^d |
| 12 | Vehicle Lease Payments | 499,075 | | | 499,075^c | | |
| 13 | | 615,049 | | | 615,049 ^c | | |
| 14 | Information Technology | | | | | | |
| 15 | Asset Maintenance | 1,678,403 | | | 1,487,646 ^c | 190,757 ^b | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-----------------------------------------|-----------------------|--------------------|---------------------------|----------------------------------|-------------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Hardware/Software | | | | | | |
| 2 | Maintenance | 590,939 | 800 | | 331,537 ^c | 258,602 ^b | |
| 3 | Leased Space | 5,098,259 | 208,557 | | 4,226,401 ^c | 484,791 ^b | 178,510(I) ^d |
| 4 | Payments to OIT | 8,015,723 | 273,885 | | 7,651,388^e | 90,450 ^b | |
| 5 | | 8,051,550 | 275,109 | | 7,685,991 ^c | | |
| 6 | CORE Operations | 78,249 | 3,032 | | 70,232 ^c | 4,029 ^b | 956(I) ^d |
| 7 | Consumer Outreach/ Education Program | 205,000 | | | 205,000 ^e | | |
| 9 | | 55,927,104 | | | | | |
| 10 | | 56,078,905 | | | | | |
| 11 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a This amount shall be from an estimated \$3,300 from the Pet Animal Care and Facility Fund created in Section 35-80-116 (1), C.R.S., an estimated \$3,300 from the Colorado Identity
2 Theft and Financial Fraud Cash Fund created in Section 24-33.5-1707 (1)(a), C.R.S., an estimated \$2,750 from the Fire Suppression Cash Fund created in Section 24-33.5-1207.6 (1),
3 C.R.S., an estimated \$2,750 from the Substance Abuse Prevention, Intervention, and Treatment Cash Fund created in Section 18-18.5-105 (1)(a), C.R.S., an estimated \$2,750 from the
4 Health Facility General Licensure Cash Fund created in Section 25-5-103.1 (1), C.R.S., an estimated \$2,750 from the Inspection and Consumer Services Cash Fund created in Section
5 35-1-106.5(1), C.R.S., an estimated \$2,200 from the Rural Alcohol and Substance Abuse Cash Fund created in Section 27-80-117 (3)(a), C.R.S., an estimated \$2,200 from the Workers'
6 Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., and an estimated \$1,650 from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

7 ^b These amounts shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

8 ^c These amounts shall be from various sources of cash funds.

9 ^d These amounts shall be from the Equal Employment Opportunity Commission, the U.S. Department of Housing and Urban Development, the U.S. Department of Justice, and the Health
10 Information Counseling and Assistance Grant Program, and are included for informational purposes only.

11 ^e Of this amount, \$200,000 shall be from the Consumer Outreach and Education Cash Fund created in Section 24-34-108 (2), C.R.S., and \$5,000 shall be from the Moving Outreach
12 Fund created in Section 40-10.1-509, C.R.S.

13
14
15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------------------------------------------------------------------------------------------|------------|-----------------|---------------------------|------------------------|-------------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (2) DIVISION OF BANKING | | | | | | |
| 2 | Personal Services | 4,879,048 | | | 4,879,048 ^a | | |
| 3 | | | | | (44.6 FTE) | | |
| 4 | Operating Expenses | 628,233 | | | 628,233 ^a | | |
| 5 | Board Meeting Costs | 23,500 | | | 23,500 ^a | | |
| 6 | Indirect Cost Assessment | 497,786 | | | 497,786 ^a | | |
| 7 | | 6,028,567 | | | | | |
| 8 | | | | | | | |
| 9 | ^a These amounts shall be from the Division of Banking Cash Fund created in Section 11-102-403, C.R.S. | | | | | | |
| 10 | | | | | | | |
| 11 | (3) CIVIL RIGHTS DIVISION | | | | | | |
| 12 | Personal Services | 3,497,265 | 1,813,276 | | | 1,205,311 ^a | 478,678(I) ^b |
| 13 | | (40.8 FTE) | | | | | |
| 14 | Operating Expenses | 187,612 | 144,436 | | | | 43,176(I) ^b |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|----------------------|-----------|-----------------|---------------------------|---------------|-------------------------|------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Hearings Pursuant To | | | | | | |
| 2 | 18,000 | | 17,000 | | | | 1,000(I) ^b |
| 3 | 12,374 | | 5,174 | | | | 7,200(I) ^b |
| 4 | 81,710 | | | | | | 81,710(I) ^b |
| 5 | | 3,796,961 | | | | | |

^a Of this amount, an estimated \$1,152,951 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and an estimated \$52,360 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^b These amounts shall be from the Equal Employment Opportunity Commission and the U.S. Department of Housing and Urban Development and are shown for informational purposes only.

(4) OFFICE OF THE UTILITY CONSUMER ADVOCATE

| | | | | | | | |
|----|-----------|--|--|--|------------------------|--|--|
| 13 | 1,672,482 | | | | 1,672,482 ^a | | |
| 14 | | | | | (14.0 FTE) | | |
| 15 | 61,389 | | | | 61,389 ^a | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------------|---------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Indirect Cost Assessment | 156,256 | | | 156,256 ^a | | |
| 2 | | | | | | | 1,890,127 |
| 3 | | | | | | | |

4 ^a These amounts shall be from the Public Utilities Commission Fixed Utility Fund created in Section 40-2-114 (1)(b)(II), C.R.S.

6 **(5) DIVISION OF FINANCIAL SERVICES**

| | | | | | | | |
|----|--------------------------|-----------|--|--|------------------------|--|-----------|
| 7 | Personal Services | 1,621,275 | | | 1,621,275 ^a | | |
| 8 | | | | | (15.6 FTE) | | |
| 9 | Operating Expenses | 145,961 | | | 145,961 ^a | | |
| 10 | Indirect Cost Assessment | 174,114 | | | 174,114 ^a | | |
| 11 | | | | | | | 1,941,350 |

13 ^a These amounts shall be from the Division of Financial Services Cash Fund created in Section 11-40-106 (2), C.R.S.

14

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------------------------------|------------|-----------------|---------------------------|-------------------------|-------------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | (6) DIVISION OF INSURANCE | | | | | | |
| 3 | Personal Services | 12,066,885 | | | 12,003,727 ^a | | 63,158(I) ^c |
| 4 | | | | | (111.9 FTE) | | |
| 5 | Operating Expenses | 346,165 | | | 346,165 ^a | | |
| 6 | Out-of-State Travel | | | | | | |
| 7 | Expenses | 50,000 | | | 50,000(I) ^b | | |
| 8 | Senior Health Counseling | | | | | | |
| 9 | Program | 533,253 | | | | | 533,253(I) ^c |
| 10 | | | | | | | (2.0 FTE) |
| 11 | Transfer to CAPCO | | | | | | |
| 12 | Administration | 13,500 | | | 13,500 ^a | | |
| 13 | Colorado Reinsurance | | | | | | |
| 14 | Program | 1,015,122 | | | 1,015,122 ^d | | |
| 15 | | | | | (4.0 FTE) | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------------|---------------------------|-------------------------|-------------------------|------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Indirect Cost Assessment | 1,275,634 | | | 1,248,930 ^a | | 26,704(I) ^c |
| 2 | | <u>15,300,559</u> | | | | | |
| 3 | | | | | | | |
| 4 | ^a Of these amounts, an estimated \$13,588,080 shall be from the Division of Insurance Cash Fund created in Section 10-1-103 (3), C.R.S., and an estimated \$24,242 shall be from the | | | | | | |
| 5 | Viatical Settlements Cash Fund created in Section 10-7-619, C.R.S. | | | | | | |
| 6 | ^b This amount shall be from the Division of Insurance Cash Fund created in Section 10-1-103 (3), C.R.S. This amount is shown for informational purposes as it is continuously | | | | | | |
| 7 | appropriated to the Department of Regulatory pursuant to Section 10-1-108 (9), C.R.S. This amount is from reimbursements from insurance companies for travel expenses and is shown | | | | | | |
| 8 | for purposes of complying with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution. | | | | | | |
| 9 | ^c These amounts shall be from the U.S. Department of Health and Human Services and are shown for informational purposes only. | | | | | | |
| 10 | ^d This amount shall be from the Reinsurance Program Cash Fund created in Section 10-16-1107 (1)(a), C.R.S. | | | | | | |
| 11 | | | | | | | |
| 12 | (7) PUBLIC UTILITIES COMMISSION | | | | | | |
| 13 | Personal Services | 14,402,898 | | | 14,402,898 ^a | | |
| 14 | | | | | (130.0 FTE) | | |
| 15 | Operating Expenses | 739,165 | | | 739,165 ^a | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------|-----------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Expert Testimony | 250,000 | | | 250,000 ^a | | |
| 2 | Disabled Telephone Users | | | | | | |
| 3 | Fund Payments | 907,901 | | | 907,901(I) ^b | | |
| 4 | Transfer to Reading Services | | | | | | |
| 5 | for the Blind Cash Fund | 610,000 | | | 610,000 ^a | | |
| 6 | Colorado Commission for | | | | | | |
| 7 | the Deaf, Hard of Hearing, | | | | | | |
| 8 | and Deafblind Cash Fund | 2,584,653 | | | 2,584,653 ^a | | |
| 9 | Talking Book Library | 253,381 | | | 253,381 ^a | | |
| 10 | Colorado Bureau of | | | | | | |
| 11 | Investigation Background | | | | | | |
| 12 | Checks Pass-through | 104,377 | | | 104,377 ^a | | |
| 13 | Highway-Rail Crossing | | | | | | |
| 14 | Signalization Fund | 244,800 | | | 244,800 ^c | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------|------------|-----------------|---------------------------|------------------------|-------------------------|------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Colorado Electric | | | | | | |
| 2 | 500,000 | | | | 500,000 ^a | | |
| 3 | 1,482,471 | | | | 1,450,946 ^a | | 31,525(I) ^d |
| 4 | | 22,079,646 | | | | | |

^a Of these amounts, an estimated \$13,010,083 shall be from the Public Utilities Commission Fixed Utility Fund created in Section 40-2-114 (1)(b)(II), C.R.S., an estimated \$3,752,065 shall be from the Colorado Telephone Users with Disabilities Fund created in Section 40-17-104 (1), C.R.S., an estimated \$2,374,791 shall be from the Public Utilities Commission Motor Carrier Fund created in Section 40-2-110.5 (6), C.R.S., an estimated \$1,027,742 shall be from the Telecommunications Utility Fund created in Section 40-2-114 (1)(b)(I), C.R.S., an estimated \$417,711 shall be from the Transportation Network Company Fund created in Section 40-10.1-607, C.R.S., an estimated \$228,952 shall be from the Colorado High Cost Administration Fund created in Section 40-15-208 (3)(a), C.R.S., and an estimated \$84,076 shall be from the 911 Surcharge Trust Cash Fund created in Section 29-11-102.3 (3)(c)(I), C.R.S.

^b This amount shall be from the Colorado Telephone Users with Disabilities Fund created in Section 40-17-104 (1), C.R.S., and is shown for purposes of complying with Section 20 of Article X of the State Constitution. This money is continuously appropriated pursuant to Section 40-17-104 (1)(c), C.R.S., and is shown for informational purposes only.

^c This amount shall be from the Highway-Rail Crossing Signalization Fund created in Section 40-29-116 (1), C.R.S.

^d This amount shall be from the U.S. Department of Transportation Federal Transit Administration and is shown for informational purposes only.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------------|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | (8) DIVISION OF REAL ESTATE | | | | | | |
| 3 | Personal Services | 4,376,393 | | | 4,376,393 ^a | | |
| 4 | | | | | (48.9 FTE) | | |
| 5 | Operating Expenses | 198,627 | | | 198,627 ^a | | |
| 6 | Commission Meeting Costs | 36,332 | | | 36,332 ^a | | |
| 7 | Hearings Pursuant to | | | | | | |
| 8 | Complaint | 4,000 | | | 4,000 ^a | | |
| 9 | Mortgage Broker Consumer | | | | | | |
| 10 | Protection | 248,108 | | | 248,108 ^a | | |
| 11 | Indirect Cost Assessment | 545,779 | | | 545,779 ^a | | |
| 12 | | 5,409,239 | | | | | |

14 ^a These amounts shall be from the Division of Real Estate Cash Fund created in Section 12-10-215 (2)(b), C.R.S.

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------------------------------------------------|-------------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (9) DIVISION OF PROFESSIONS AND OCCUPATIONS | | | | | | |
| 2 | Personal Services | 18,864,134 | | | | | |
| 3 | | (222.8 FTE) | | | | | |
| 4 | Operating Expenses | 1,838,807 | | | | | |
| 5 | Office of Expedited | | | | | | |
| 6 | Settlement Program Costs | 483,600 | | | | | |
| 7 | | (5.0 FTE) | | | | | |
| 8 | Hearings Pursuant to | | | | | | |
| 9 | Complaint | 307,075 | | | | | |
| 10 | Payments to Department of | | | | | | |
| 11 | Health Care Policy and | | | | | | |
| 12 | Financing | 14,652 | | | | | |
| 13 | Indirect Cost Assessment | 2,550,515 | | | | | |
| 14 | | <u>24,058,783</u> | | | 23,457,321 ^a | 593,451 ^b | 8,011(I) |
| 15 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of this amount, an estimated \$22,848,212 shall be from the Division of Professions and Occupations Cash Fund created in Section 12-20-105 (3), C.R.S., an estimated \$488,302 shall
2 be from the Prescription Drug Monitoring Fund created in Section 12-280-405 (1), C.R.S., and an estimated \$120,807 shall be from the Marijuana Tax Cash Fund created in Section
3 39-28.8-501 (1), C.R.S.

4 ^b Of this amount, \$324,041 shall be transferred from the Department of Health Care Policy and Financing from the Transfers to/from Other Departments, Transfer to Department of
5 Regulatory Agencies for Nurse Aid Certification line item in the Executive Director's Office, and \$269,410 shall be transferred from the Department of Public Health and Environment
6 from the Medicaid/Medicare Certification Program line item in the Health Facilities and Emergency Medical Services Division, Health Facilities Programs section.

7

8 **(10) DIVISION OF SECURITIES**

| | | | | | | |
|-----------------------------------|-----------|--|--|------------------------|--|--|
| 9 Personal Services | 2,668,637 | | | 2,668,637 ^a | | |
| 10 | | | | (24.0 FTE) | | |
| 11 Operating Expenses | 99,064 | | | 99,064 ^a | | |
| 12 Hearings Pursuant to | | | | | | |
| 13 Complaint | 19,594 | | | 19,594 ^a | | |
| 14 Board Meeting Costs | 4,500 | | | 4,500 ^a | | |
| 15 Securities Fraud Prosecution | 1,417,712 | | | 1,417,712 ^a | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------------------------------------------------------------------------------------------------|---------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Indirect Cost Assessment | 267,866 | | | 267,866 ^a | | |
| 2 | | | | | | | 4,477,373 |
| 3 | | | | | | | |
| 4 | ^a These amounts shall be from the Division of Securities Cash Fund created in Section 11-51-707 (2), C.R.S. | | | | | | |
| 5 | | | | | | | |
| 6 | (11) DIVISION OF CONSERVATION | | | | | | |
| 7 | Conservation Easement | | | | | | |
| 8 | Program Costs | 611,676 | | | 611,676 ^a | | |
| 9 | | | | | (5.8 FTE) | | |
| 10 | Indirect Cost Assessment | 64,734 | | | 64,734 ^a | | |
| 11 | | | | | | | 676,410 |
| 12 | | | | | | | |

^a These amounts shall be from the Conservation Cash Fund created in Section 12-15-107, C.R.S.

14

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|------------------------|----------------------|--------------------|---------------------------|----------------------------------|-------------------------|--------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | TOTALS PART XIX | | | | | | |
| 2 | (REGULATORY | | | | | | |
| 3 | AGENCIES) | | | | | | |
| | | \$141,586,119 | \$3,377,772 | | \$128,628,210 ^a | \$7,690,316 | \$1,889,821 ^b |
| 4 | | <u>\$141,737,920</u> | <u>\$3,378,996</u> | | <u>\$128,778,787^a</u> | | |

6 ^a Of this amount, \$957,901 contains an (I) notation.

7 ^b This amount contains an (I) notation.

8

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.