

**First Regular Session  
Seventy-fifth General Assembly  
STATE OF COLORADO**

**ENGROSSED**

*This Version Includes All Amendments Adopted  
on Second Reading in the House of Introduction*

LLS NO. 25-0543.01 Craig Harper x3481

**SENATE BILL 25-105**

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**SENATE SPONSORSHIP**

**Bridges**, Amabile, Kirkmeyer

**HOUSE SPONSORSHIP**

**Bird**, Sirota, Taggart

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**Senate Committees**  
Appropriations

**House Committees**

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**A BILL FOR AN ACT**

101      **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102      **OF PUBLIC SAFETY.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of public safety.

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1      *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words or numbers indicate deletions from existing law.

SENATE  
Amended 2nd Reading  
February 5, 2025

1           **SECTION 1. Appropriation to the department of public safety**  
2           **for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado  
3           2024, section 2 of chapter 519, (HB 24-1430), **amend** Part XVIII as  
4           follows:

5           Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XVIII</b>							
<b>DEPARTMENT OF PUBLIC SAFETY</b>							
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>							
<b>(A) Administration</b>							
6	Personal Services	<del>14,033,557</del>	<del>3,010,270</del>		865,818 <sup>a</sup>	10,157,469 <sup>b</sup>	
7		13,958,468	2,935,181				
8			<del>(32.0 FTE)</del>		(18.1 FTE)	(93.9 FTE)	
9			(31.1 FTE)				
10	Health, Life, and Dental	32,041,610	10,869,248		17,781,796 <sup>c</sup>	2,842,857 <sup>d</sup>	547,709(I)
11	Short-term Disability	307,456	104,344		169,318 <sup>c</sup>	28,325 <sup>d</sup>	5,469(I)
12	Paid Family and Medical						
13	Leave Insurance	923,889	314,870		507,954 <sup>c</sup>	84,659 <sup>d</sup>	16,406(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Payments	20,412,164	6,878,408		11,287,866 <sup>c</sup>	1,881,306 <sup>d</sup>	364,584(I)
4	Salary Survey	11,621,490	4,384,192		6,244,910 <sup>c</sup>	832,125 <sup>d</sup>	160,263(I)
5	Step Pay	3,497,130	1,222,814		1,872,003 <sup>c</sup>	345,904 <sup>d</sup>	56,409(I)
6	PERA Direct Distribution	3,994,134	1,422,674		2,221,250 <sup>c</sup>	350,210 <sup>d</sup>	
7	Shift Differential	1,194,870	143,652		964,628 <sup>e</sup>	86,590 <sup>f</sup>	
8	Temporary Employees						
9	Related to Authorized						
10	Leave	43,460	3,345		40,115 <sup>a</sup>		
11	Workers' Compensation	1,942,722				1,942,722 <sup>f</sup>	
12	Operating Expenses	<del>709,588</del>	<del>189,769</del>			519,819 <sup>f</sup>	
13		709,723	189,904				
14	Legal Services	1,168,891				1,168,891 <sup>f</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Administrative Law Judge						
2	Services	517	517				
3	Payment to Risk						
4	Management and Property						
5	Funds	7,909,917	1,905,108			6,004,809 <sup>f</sup>	
6	Vehicle Lease Payments	<del>11,700,189</del>	<del>1,971,709</del>		8,548,721 <sup>e</sup>	868,210 <sup>e</sup>	311,549(I)
7		13,355,349	3,791,360		8,535,356 <sup>e</sup>	795,070 <sup>g</sup>	233,563(I)
8	Leased Space	<del>5,575,553</del>	<del>3,304,407</del>		1,730,847 <sup>e</sup>	540,299 <sup>g</sup>	
9		5,220,053	2,948,907				
10	Capitol Complex Leased						
11	Space	2,149,092	898,590		690,402 <sup>e</sup>	560,100 <sup>f</sup>	
12	Annual Depreciation -						
13	Lease Equivalent Payment	67,700			67,700 <sup>e</sup>		
14	Payments to OIT	<del>19,641,073</del>	<del>14,098,552</del>		<del>1,035,398<sup>e</sup></del>	4,507,123 <sup>f</sup>	
15		18,680,968	13,469,137		721,528 <sup>e</sup>	4,490,303 <sup>f</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	CORE Operations	92,723				92,723 <sup>f</sup>	
2	Digital Trunk Radio						
3	Payments	2,100,540	404,949		1,502,950 <sup>e</sup>	138,290 <sup>f</sup>	54,351(I)
4	Lease Purchase Payments	1,564,133	1,564,133				
5	Utilities	479,987	13,468		464,802 <sup>e</sup>	1,717 <sup>g</sup>	
6	Distributions to Local						
7	Government	50,000			50,000 <sup>h</sup>		
8		<u>143,222,385</u>					
9		143,486,986					
10							

11 <sup>a</sup> Of these amounts, an estimated \$577,212(I) shall be from the Disaster Emergency Fund created in Section 24-33.5-706 (2)(a), C.R.S., an estimated \$288,606(I) shall be from Wildland  
12 Fire Cost Recovery Fund created in Section 24-33.5-1220 (4)(a), C.R.S., \$29,250 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated  
13 pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$10,865 shall be from various sources of cash funds. The amounts from the Disaster Emergency Fund and the Wildland Fire Cost  
14 Recovery Fund are shown for informational purposes only as they are continuously appropriated in the referenced statutory provisions.

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 <sup>b</sup> Of this amount, \$7,844,297 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$2,188,175  
2 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$124,997(I) shall be from the Public Safety  
3 Communications Revolving Fund created in 24-33.5-2502 (2)(a), C.R.S. The amount from the Public Safety Communications Revolving Fund is shown for informational purposes only  
4 as they are continuously appropriated in the referenced statutory provisions.

5 <sup>c</sup> Of these amounts, \$33,662,676 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.,  
6 \$1,050,137 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$5,372,284 shall be from various sources of cash funds.

7 <sup>d</sup> Of these amounts, an estimated \$3,054,383 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.,  
8 and an estimated \$3,311,003 shall be from various sources of reappropriated funds.

9 <sup>e</sup> Of these amounts, \$12,350,748 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.,  
10 ~~\$187,527~~ \$183,933 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and ~~\$2,467,173~~ \$2,143,532 shall be from various sources of cash funds.

11 <sup>f</sup> Of these amounts, ~~\$14,389,619~~ \$14,372,799 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.,  
12 and \$618,852 shall be from various sources of reappropriated funds, and \$12,596(I) shall be from the Public Safety Communications Revolving Fund created in section 24-33.5-2502,  
13 C.R.S. The amount from the Public Safety Communications Revolving Fund is shown for informational purposes only as they are continuously appropriated in the referenced statutory  
14 provisions.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 <sup>g</sup> Of these amounts, \$425,363 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., ~~\$810,906~~  
2 \$737,766 shall be from various sources of reappropriated funds and \$173,957(I) shall be from the Public Safety Communications Revolving Fund created in section 24-33.5-2502, C.R.S.,  
3 and are shown for informational purposes only as they are continuously appropriated in the referenced statutory provisions.

4 <sup>h</sup> This amount shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S.

5

6 **(B) Special Programs**

7 (1) Witness Protection Program

8 Witness Protection Fund	50,000		50,000			
9 Witness Protection Fund						
10 Expenditures	83,000				83,000 <sup>a</sup>	
	133,000					

12

13 <sup>a</sup> This amount shall be from the Witness Protection Fund created in Section 24-33.5-106 (6), C.R.S.

14

15 (2) Colorado Integrated Criminal Justice Information System (CICJIS)



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Personal Services	1,319,296	35,780			1,038,988 <sup>a</sup>	244,528(I)
2						(11.0 FTE)	
3	Operating Expenses	207,002	56,500			100,502 <sup>a</sup>	50,000(I)
4		<u>1,526,298</u>					
5							
6	<sup>a</sup> These amounts shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						
7							
8	(3) Office of School Safety						
9	Administrative Services	5,539,655	289,655		5,250,000 <sup>a</sup>		
10			(2.0 FTE)				
11	School Safety Resource						
12	Center	1,998,039	1,851,548		146,491 <sup>a</sup>		
13			(11.5 FTE)				
14	School Security						
15	Disbursement Program <sup>102a</sup>	2,000,000	2,000,000				

APPROPRIATION FROM

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		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Crisis Response Unit	876,079		876,079			
2				(4.0 FTE)			
3	Threat Assessment	303,415		303,415			
4				(0.5 FTE)			
5		10,717,188					

7 <sup>a</sup> Of these amounts, \$5,000,000 shall be from the School Access for Emergency Response Grant Program Cash Fund created in Section 24-33.5-2107 (1)(a), C.R.S., \$250,000 shall  
8 be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$146,491 shall be from the School Safety Resource Center Cash Fund created in Section  
9 24-33.5-1807 (1), C.R.S.

11 ~~155,598,871~~

12 155,863,472

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(2) COLORADO STATE PATROL</b>						
3	Colonel, Lt. Colonels,						
4	Majors, and Captains	6,618,554		179,214		6,439,340 <sup>a</sup>	
5				(1.0 FTE)		(33.0 FTE)	
6	Sergeants, Technicians, and						
7	Troopers	90,985,575		1,809,255		86,459,957 <sup>b</sup>	2,716,363 <sup>c</sup>
8				(18.0 FTE)		(628.0 FTE)	(21.6 FTE)
9	Civilians	5,946,836		338,737		5,521,129 <sup>b</sup>	86,970 <sup>c</sup>
10				(9.0 FTE)		(81.0 FTE)	(1.0 FTE)
11	Retirements	400,000				400,000 <sup>a</sup>	
12	Overtime	2,361,896				2,332,932 <sup>b</sup>	28,964 <sup>c</sup>
13	Operating Expenses	13,205,448		539,124		12,417,003 <sup>b</sup>	249,321 <sup>c</sup>
14	Information Technology						
15	Asset Maintenance	2,986,020				2,986,020 <sup>a</sup>	

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$
1	Ports of Entry	9,665,754			9,665,754 <sup>d</sup>		
2					(117.8 FTE)		
3	Communications Program	13,259,242			12,873,694 <sup>d</sup>	370,854 <sup>e</sup>	14,694(I)
4					(131.0 FTE)	(9.1 FTE)	
5	State Patrol Training						
6	Academy	3,584,005			3,040,089 <sup>f</sup>	543,916 <sup>g</sup>	
7					(17.0 FTE)		
8	Safety and Law						
9	Enforcement Support	3,970,482			1,410,913 <sup>h</sup>	2,559,569 <sup>i</sup>	
10						(2.0 FTE)	
11	Aircraft Program	813,440			622,090 <sup>j</sup>	191,350 <sup>k</sup>	
12					(4.5 FTE)	(1.5 FTE)	
13	Executive and Capitol						
14	Complex Security Program	11,176,133	9,142,717			2,033,416 <sup>k</sup>	
15			(82.0 FTE)			(26.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Hazardous Materials Safety						
2	3,979,443				3,979,443 <sup>l</sup>		
3					(12.0 FTE)		
4	Automobile Theft						
5	14,409,345		7,656,922		6,752,423 <sup>m</sup>		
6					(8.5 FTE)		
7	750,815				250,864 <sup>n</sup>	321,892 <sup>o</sup>	178,059(I)
8						(5.0 FTE)	(1.8 FTE)
9	4,000,000				4,000,000(I) <sup>p</sup>		
10	Motor Carrier Safety and						
11	4,866,202				939,128 <sup>a</sup>		3,927,074(I)
12							(32.0 FTE)
13	1,472,294						1,472,294(I)
14							(2.0 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	24,610,052			22,541,374 <sup>a</sup>	1,189,380 <sup>f</sup>	879,298(I)
2		219,061,536					
3							
4	<sup>a</sup> These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.						
5	<sup>b</sup> Of these amounts, \$103,067,925 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C),						
6	C.R.S., \$1,793,950 shall be from the E-470 Toll Road Authority, \$548,908 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2)(a), C.R.S.,						
7	and \$1,320,238 shall be from various sources of cash funds.						
8	<sup>c</sup> Of these amounts, \$2,792,405 shall be from Limited Gaming funds appropriated to the Department of Revenue and \$289,213 shall be from various sources of reappropriated funds.						
9	<sup>d</sup> Of these amounts, \$21,834,386 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.,						
10	\$212,306 shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S., and \$492,756 shall be from various sources of cash funds.						
11	<sup>e</sup> This amount shall be from various sources of reappropriated funds.						
12	<sup>f</sup> Of this amount, an estimated \$2,601,604 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)						
13	(I)(C), C.R.S., an estimated \$150,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated \$79,844 shall be from user fees collected from						
14	non-state agencies, and an estimated \$208,641 shall be from various sources of cash funds.						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 <sup>g</sup> This amount shall be from user fees collected from other state agencies.

2 <sup>h</sup> This amount shall be from various cash funds.

3 <sup>i</sup> This amount shall be from user fees collected from other state agencies.

4 <sup>j</sup> Of this amount, an estimated \$425,597 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C),  
5 C.R.S., an estimated \$180,000 shall be from the Aircraft Engine Fund, and an estimated \$16,493 shall be from various sources of cash funds.

6 <sup>k</sup> These amounts shall be from user fees collected from other state agencies, including the Judicial Branch, Legislative Branch, and the Department of Personnel.

7 <sup>l</sup> Of this amount, \$2,709,158 shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S., \$1,040,988 shall be from the Highway Users Tax Fund created  
8 in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$229,297 shall be from the Nuclear Materials Transportation Fund created  
9 in Section 42-20-511, C.R.S.

10 <sup>m</sup> Of this amount, \$6,213,420 shall be from the Colorado Auto Theft Prevention Cash Fund created in Section 42-5-112(4)(a), C.R.S., and \$539,003 shall be from the Highway Users  
11 Tax Fund created in Section 43-4-201(1)(a), C.R.S.

12 <sup>n</sup> This amount shall be from compulsory insurance fine revenue collected and allocated pursuant to Section 42-4-1409 (9), C.R.S.

13 <sup>o</sup> This amount shall be transferred from the Division of Criminal Justice, Victims Assistance Sub-program.

14 <sup>p</sup> This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 15, Section 281 U.S.C.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1   <sup>q</sup>Of this amount, \$21,971,790 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S.,  
2   \$334,189 shall be from the E-470 Toll Road Authority, \$50,771 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2)(a), C.R.S., and \$184,624  
3   shall be from various sources of cash funds.

4   <sup>r</sup> This amount shall be from various sources of reappropriated funds.

5

6   **(3) DIVISION OF FIRE PREVENTION AND CONTROL**

7   Personal Services	7,306,178		1,572,413		3,941,566 <sup>a</sup>	1,792,199 <sup>b</sup>	
	(77.6 FTE)						
9   Operating Expenses	2,022,180		411,802		879,902 <sup>a</sup>	655,379 <sup>b</sup>	75,097(I)
10   Overtime	141,523				113,238 <sup>a</sup>	28,285 <sup>b</sup>	
11   Appropriation to the							
12   Wildfire Preparedness Fund	4,150,000		4,150,000				
13   Wildland Fire Management							
14   Services	32,033,620		22,878,342		4,938,474(I) <sup>c</sup>	3,972,420(I) <sup>d</sup>	244,384(I)
15			(93.4 FTE)		(37.6 FTE)		(4.1 FTE)



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fire Investigation						
2	Reimbursements	950,000				950,000 <sup>b</sup>	
3	Wildfire Resiliency Code						
4	Board	235,403				235,403 <sup>b</sup>	
5						(2.5 FTE)	
6	Appropriation to the						
7	Wildfire Resiliency Code						
8	Board Cash Fund	338,282	338,282				
9	Appropriation to the Local						
10	Firefighter Safety and						
11	Disease Prevention Fund	5,500,000	5,500,000				
12	Appropriation to the						
13	Wildfire Emergency						
14	Response Fund	1,800,000	1,800,000				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to Fire						
2	Investigation Cash Fund	2,724,037	2,724,037				
3	Aviation Resources <sup>103</sup>	7,342,500	7,342,500				
4	Indirect Cost Assessment	595,572			511,402 <sup>e</sup>	84,170 <sup>f</sup>	
5		<u>65,139,295</u>					
6							

7 <sup>a</sup> These amounts shall be from various cash funds including: the Firefighter, First Responder, Hazardous Materials Responder, and Prescribed Fire Training and Certification Fund created  
8 in Section 24-33.5-1207 (1), C.R.S.; the Fire Suppression Cash Fund created in Section 24-33.5-1207.6 (1), C.R.S.; the Fireworks Licensing Cash Fund created in Section 24-33.5-2004  
9 (6)(b), C.R.S.; the Fire Service Education and Training Fund created in Section 24-33.5-1207.5 (1), C.R.S.; the Health Facility Construction and Inspection Cash Fund created in Section  
10 24-33.5-1207.8, C.R.S.; the Public School Construction and Inspection Cash Fund created in Section 24-33.5-1207.7, C.R.S.; the Wildland-urban Interface Training Fund created in  
11 Section 24-33.5-1212 (5)(a)(I), C.R.S.; the Wildfire Resiliency Code Board Cash Fund created in section 24-33.5-1236, C.R.S.; and from various sources of cash funds including gifts  
12 and grants.

13 <sup>b</sup> Of these amounts, \$645,251 shall be from appropriations to the Health Facilities and Emergency Medical Services Division in the Department of Public Health and Environment,  
14 \$165,932 shall be from Limited Gaming funds appropriated to the Department of Revenue, and \$2,850,083 shall be from various sources of reappropriated funds.

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1   <sup>e</sup> This amount shall be from various cash funds including: the Emergency Fire Fund created in Section 24-33.5-1220 (2)(a), C.R.S.; the Wildland Fire Equipment Repair Cash Fund created  
2   in Section 24-33.5-1220 (3), C.R.S.; the Wildfire Emergency Response Fund created in Section 24-33.5-1226 (1)(a), C.R.S.; the Wildland Fire Cost Recovery Fund created in Section  
3   24-33.5-1220 (4)(a), C.R.S.; and the Colorado Firefighting Air Corps Fund created in Section 24-33.5-1228 (3)(a), C.R.S.. These amounts are shown for informational purposes only  
4   as they are continuously appropriated in the referenced statutory provisions.

5   <sup>d</sup> This amount shall be from the Wildfire Preparedness Fund created in Section 24-33.5-1227 (1)(a), C.R.S.

6   <sup>e</sup> This amount shall be from various cash funds.

7   <sup>f</sup> This amount shall be from various sources of reappropriated funds.

8

9   **(4) DIVISION OF CRIMINAL JUSTICE**

10   **(A) Administration**

11   DCJ Administrative

12   Services	7,238,200	5,419,219		1,129,887 <sup>a</sup>	554,432 <sup>b</sup>	134,662(I)
13		(47.3 FTE)		(8.7 FTE)	(1.9 FTE)	(1.3 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	MULTIDISCIPLINARY CRIME						
2	PREVENTION AND CRISIS						
3	INTERVENTION GRANT						
4	PROGRAM	1,123,826			1,123,826 <sup>a</sup>		
5	Indirect Cost Assessment	869,652			118,470 <sup>c</sup>		751,182(I)
6		<u>8,107,852</u>					
7		9,231,678					
8							

<sup>a</sup> Of this amount, \$1,123,826 SHALL BE FROM THE MULTIDISCIPLINARY CRIME PREVENTION AND CRISIS INTERVENTION GRANT FUND CREATED IN SECTION 24-33.5-527 (4)(a), C.R.S., \$610,512 shall be from the Victims Assistance and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S., \$502,954 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$16,421 shall be from various sources of cash funds.

<sup>b</sup> Of this amount, \$446,186 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$108,246 shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services section.

<sup>c</sup> Of this amount, \$55,925 shall be from the Victims Assistance and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S., \$39,220 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$23,325 shall be from various sources of cash funds.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							

**(B) Victims Assistance**

Federal Victims Assistance  
and Compensation Grants

25,285,301

25,285,301(I)

(8.6 FTE)

Appropriation to the  
Colorado Crime Victim  
Services Fund

2,000,000

2,000,000

State Victims Assistance  
and Law Enforcement  
Program

1,500,000

1,500,000<sup>a</sup>

Child Abuse Investigation

1,597,693

1,300,000

297,693<sup>b</sup>

(0.3 FTE)

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Sexual Assault Victim						
2	Emergency Payment						
3	Program	167,933	167,933				
4			(0.2 FTE)				
5	Statewide Victim						
6	Information and						
7	Notification System						
8	(VINE)	492,800	492,800				
9		31,043,727					

11 <sup>a</sup> This amount shall be from the Victims Assistance and Law Enforcement (VALE) Fund created in Section 24-33.5-506 (1), C.R.S.

12 <sup>b</sup> This amount shall be from the Child Abuse Investigation Surcharge Fund created in Section 18-24-103 (2)(a), C.R.S.

13

14

15

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	800,000						800,000(I)
5							(1.2 FTE)
6							
7	3,561,677		3,161,677		400,000 <sup>a</sup>		
8			(2.7 FTE)		(0.3 FTE)		
9	4,361,677						
10							
11							
12							
13							
14							
15	76,932,660		76,932,660				

<sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Correctional Treatment						
2	Cash Fund Residential						
3	Placements <sup>105</sup>	3,888,613				3,888,613 <sup>a</sup>	
4	Community Corrections						
5	Facility Payments <sup>106</sup>	4,616,157	4,616,157				
6	Community Corrections						
7	Boards Administration	2,769,066	2,769,066				
8	Services for Substance						
9	Abuse and Co-occurring						
10	Disorders	2,776,237				2,776,237 <sup>a</sup>	
11	Specialized Offender						
12	Services	289,483	289,483				
13	Offender Assessment						
14	Training	10,507	10,507				
15		91,282,723					



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> These amounts shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services						
3	section.						
4							
5	<b>(E) Crime Control and System Improvement</b>						
6	State and Local Crime						
7	Control and System						
8	Improvement Grants	3,000,000					3,000,000(I)
9	Sex Offender Surcharge						
10	Fund Program	339,578	86,907		252,671 <sup>a</sup>		
11			(0.9 FTE)		(1.5 FTE)		
12	Sex Offender Supervision	580,852	580,852				
13			(5.2 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Treatment Provider						
2	Criminal Background						
3	Checks	49,606			49,606 <sup>b</sup>		
4					(0.6 FTE)		
5	Federal Grants	5,008,909					5,008,909(I)
6							(10.5 FTE)
7	Criminal Justice Training	240,000			240,000 <sup>c</sup>		
8					(0.5 FTE)		
9	Methamphetamine Abuse						
10	Task Force Fund	3,000			3,000 <sup>d</sup>		
11		9,221,945					

13 <sup>a</sup> This amount shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

14 <sup>b</sup> Of this amount, \$29,744 shall be from the Domestic Violence Offender Treatment Provider Fund created in Section 16-11.8-104 (2)(b), C.R.S., and \$19,862 shall be from the Sex  
 15 Offender Treatment Provider Fund created in Section 16-11.7-106 (6), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° This amount shall be from the Criminal Justice Training Fund created in Section 24-33.5-503.5 (2), C.R.S.						
2	<sup>d</sup> This amount shall be from the Substance Abuse Prevention, Intervention, and Treatment Cash Fund created in Section 18-18.5-105 (1)(a), C.R.S.						
3							
4		144,017,924					
5		145,141,750					
6							
7	<b>(5) COLORADO BUREAU OF INVESTIGATION</b>						
8	<b>(A) Administration</b>						
9	Personal Services	845,211		757,859		87,352 <sup>a</sup>	
10		925,930		838,578			
11				(8.2 FTE)		(0.8 FTE)	
12				(9.2 FTE)			
13	Operating Expenses	45,584		34,749		10,835 <sup>a</sup>	
14	Federal Grants	945,582					945,582(I)
15							(3.0 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	1,966,806			1,723,448 <sup>b</sup>	76,673 <sup>c</sup>	166,685(I)
2		<del>3,803,183</del>					
3		3,883,902					
4							
5	<sup>a</sup> These amounts shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S.						
6	<sup>b</sup> This amount shall be from various sources of cash funds, including an estimated \$441,990 from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
7	<sup>c</sup> This amount shall be from various sources of reappropriated funds.						
8							
9	<b>(B) Colorado Crime Information Center (CCIC)</b>						
10	(1) CCIC Program Support						
11	Personal Services	1,140,349	1,014,133		115,357 <sup>a</sup>	10,859 <sup>b</sup>	
12			(13.8 FTE)		(2.2 FTE)	(0.2 FTE)	
13	Operating Expenses	287,058	117,104		60,880 <sup>c</sup>	109,074 <sup>d</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to the						
2	Recovery Program for the						
3	Persons Who Wander Cash						
4	100,000		100,000				
5	<u>1,527,407</u>						

7 <sup>a</sup> Of this amount, an estimated \$61,672 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$53,685 shall be from the Sex Offender  
8 Registry Fund created in Section 16-22-110 (7), C.R.S.

9 <sup>b</sup> This amount shall be from the Recovery Program for Persons Who Wander Cash Fund created in Section 24-33.5-415.9 (6), C.R.S.

10 <sup>c</sup> Of this amount, \$39,451 shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., \$14,653 shall be from the Marijuana Tax  
11 Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$6,776 shall be from the Sex Offender Registry Fund created in Section 16-22-110 (7), C.R.S.

12 <sup>d</sup> Of this amount, \$89,141 shall be from the Recovery Program for Persons Who Wander Cash Fund created in Section 24-33.5-415.9 (6), C.R.S., and \$19,933 shall be from the Colorado  
13 Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., from fees collected from other state agencies.

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Biometric Identification						
2	and Records Unit						
3	5,103,020		1,351,649		3,388,871 <sup>a</sup>	362,500 <sup>b</sup>	
4			(23.0 FTE)		(47.0 FTE)	(5.6 FTE)	
5	6,010,372		224,740		3,240,254 <sup>a</sup>	2,545,378 <sup>b</sup>	
6	Lease/Lease Purchase						
7	591,235				378,392 <sup>a</sup>	212,843 <sup>b</sup>	
8	11,704,627						

10 <sup>a</sup> These amounts shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., from fingerprint and name check processing fees  
11 collected from non-state agencies.

12 <sup>b</sup> Of these amounts, \$2,835,050 shall be from the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., from fingerprint and name check  
13 processing fees collected from other state agencies, and \$285,671 shall be transferred from the Marijuana Enforcement line item in the Department of Revenue from the Marijuana Cash  
14 Fund created in Section 44-10-801 (1)(a), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) Information						
2	Technology	1,602,897		844,310		758,587 <sup>a</sup>	
3							
4	<sup>a</sup> This amount shall be from various sources of cash funds, including the Colorado Bureau of Investigation Identification Unit Fund created in Section 24-33.5-426, C.R.S., and the Sex						
5	Offender Registry Fund created in Section 16-22-110 (7), C.R.S.						
6							
7	<b>(C) Laboratory and Investigative Services</b>						
8	Personal Services	<del>28,468,782</del>		<del>24,551,180</del>		3,917,602 <sup>a</sup>	
9		28,463,152		24,545,550			
10				<del>(258.5 FTE)</del>		(20.8 FTE)	
11				(258.4 FTE)			
12	Operating Expenses	<del>9,379,767</del>		<del>7,379,430</del>		1,962,009 <sup>a</sup>	38,328 <sup>b</sup>
13		9,679,195		7,678,858			
14	Overtime	829,487		761,252		68,235 <sup>a</sup>	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Complex Financial Fraud						
2	Unit	653,345			653,345 <sup>c</sup>		
3					(7.0 FTE)		
4	Lease/Lease Purchase						
5	Equipment	439,196	439,196				
6		<u>39,770,577</u>					
7		40,064,375					
8							

9 <sup>a</sup> Of these amounts, \$4,447,687 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$1,200,159 shall be from the Offender Identification Fund created  
10 in Section 24-33.5-415.6 (1), C.R.S., and \$300,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S.

11 <sup>b</sup> Of this amount, \$20,000 shall be transferred from the Colorado Bureau of Investigation Grants and Donation Fund created in Section 24-33.5-427, C.R.S., and \$18,328 shall be  
12 transferred from the Division of Criminal Justice, Victims Assistance Sub-program.

13 <sup>c</sup> This amount shall be from the Colorado Identity Theft and Financial Fraud Cash Fund created in Section 24-33.5-1707 (1)(a), C.R.S.

14

15



APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(D) State Point of Contact - National Instant Criminal Background Check Program</b>						
2	Personal Services	4,253,679			4,253,679 <sup>a</sup>		
3					(71.7 FTE)		
4	Operating Expenses	424,109			424,109 <sup>a</sup>		
5		<u>4,677,788</u>					

7 <sup>a</sup> Of these amounts, \$4,364,359 shall be from the Instant Criminal Background Check Cash Fund created in Section 24-33.5-424 (3.5)(b), C.R.S., and \$313,429 shall be from permit  
8 application fees collected pursuant to Section 18-12-205 (2)(b), C.R.S.

10 style="text-align: right;">63,086,479

11 style="text-align: right;">63,460,996

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(6) DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT</b>						
2	<b>(A) Office of Emergency Management</b>						
3	Program Administration	8,757,708	7,029,387			65,841 <sup>a</sup>	1,662,480(I)
4			(42.0 FTE)			(1.0 FTE)	(17.6 FTE)
5	Disaster Response and						
6	Recovery	3,998,372			3,548,372(I) <sup>b</sup>		450,000(I)
7					(18.0 FTE)		
8	Preparedness Grants and						
9	Training	11,347,034					11,347,034(I)
10							(1.6 FTE)
11	Access and Functional						
12	Needs Planning	500,000	500,000				
13	Indirect Cost Assessment	1,501,286			17,369 <sup>c</sup>	1,233,570(I) <sup>d</sup>	250,347(I)
14		<u>26,104,400</u>					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 1     <sup>a</sup> This amount shall be transferred from the Division of Local Government in the Department of Local Affairs.
- 2     <sup>b</sup> This amount shall be from the Disaster Emergency Fund created in Section 24-33.5-706 (2)(a), C.R.S.
- 3     <sup>c</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.
- 4     <sup>d</sup> This amount shall be from the Public Safety Communications Revolving Fund created in Section 24-33.5-2502 (2)(a), C.R.S. Money in the Public Safety Communications Revolving
- 5     Fund is continuously appropriated pursuant to Section 24-33.5-2505 (2)(e), C.R.S., and is included for informational purposes only.

9     **(B) Office of Prevention and Security**

10    Personal Services	2,135,750		1,326,369		79,699 <sup>a</sup>	729,682(I)
11			(17.4 FTE)		(1.0 FTE)	
12    Operating Expenses	812,477		315,672		5,653 <sup>a</sup>	491,152(I)
13    Extreme Risk Protection						
14    Order Hotline	257,242		257,242			
15			(3.0 FTE)			

APPROPRIATION FROM

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		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL						
	\$	\$	\$	\$	\$	\$	\$
1	Safe2Tell Dispatch	603,041	603,041				
2			(8.0 FTE)				
3		3,808,510					
4							
5	<sup>a</sup> These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
6							
7	<b>(C) Office of Preparedness</b>						
8	Program Administration	3,948,108	3,646,942				301,166(I)
9			(9.2 FTE)				
10	Grants and Training	9,601,205					9,601,205(I)
11	State Facility Security	35,000	35,000				
12		13,584,313					
13							
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(D) Office of Public Safety Communications</b>						
2	Program Administration	21,062,751		7,200,000		13,862,751(I) <sup>a</sup>	
3						(49.5 FTE)	
4							
5	<sup>a</sup> Of this amount, <del>\$7,200,000(I)</del> \$7,200,000 shall be from money appropriated into the Public Safety Communications Trust Fund created in Section 24-33.5-2510, (1) C.R.S. and						
6	\$6,662,751 shall be from the Public Safety Communications Revolving Fund created in Section 24-33.5-2502 (2)(a), C.R.S. MONEY IN THE PUBLIC SAFETY COMMUNICATIONS TRUST						
7	FUND IS CONTINUOUSLY APPROPRIATED PURSUANT TO SECTION 24-33.5-2510 (1), C.R.S., AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY. Money in the Public Safety						
8	Communications Revolving Fund is continuously appropriated pursuant to Section 24-33.5-2505 (2)(e), C.R.S., and is included for informational purposes only.						
9							
10		64,559,974					
11							
12							
13	<b>TOTALS PART XVIII</b>						
14	<b>(PUBLIC SAFETY)</b>	\$711,464,079	\$280,867,857		\$283,145,079 <sup>a</sup>	\$77,923,588 <sup>b</sup>	\$69,527,555 <sup>c</sup>
15		\$713,227,023	\$282,002,156		\$283,941,670 <sup>a</sup>	\$77,833,628 <sup>b</sup>	\$69,449,569 <sup>c</sup>

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> Of this amount, \$208,288,455 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and  
3 \$13,352,664 contains an (I) notation.

4 <sup>b</sup> Of this amount, \$18,758,230 contains an (I) notation.

5 <sup>c</sup> This amount contains an (I) notation.

6

7 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

8

9 102a Department of Public Safety, Executive Director's Office, Special Programs, Office of School Safety, School Security Disbursement Program -- It is the  
10 General Assembly's intent that this appropriation be used for the historically most common application items such as school construction of security vestibules,  
11 door locks, and fob card access; school emergency response training; and programs to help students become more resilient in meeting the daily challenges  
12 they face without resorting to violence against themselves or others.

13

14 103 Department of Public Safety, Division of Fire Prevention and Control, Aviation Resources -- This appropriation remains available for expenditure until the  
15 close of the 2025-26 state fiscal year.

16

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1           104    Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements -- This appropriation assumes the  
 2                    daily rates and average daily caseloads listed in the following table. The appropriation assumes that offenders will not be charged a daily subsistence fee. This  
 3                    appropriation also assumes that the residential base per-diem rate in the table included in this footnote will be increased by 1.0 percent for programs meeting  
 4                    recidivism performance targets and 1.0 percent for programs meeting program completion performance targets.

		Average Daily	
Rate type	Rate	Placements	Appropriation
<b>Residential base rate</b>	\$70.39	884	\$22,712,037
Base rate plus 1.0% incentive	\$71.09	783	\$20,317,167
Base rate plus 2.0% incentive	\$71.80	875	\$22,931,125
<b>Specialized Differentials</b>			
Intensive Residential Treatment	\$63.61	182	\$4,225,612
Residential Dual Diagnosis Treatment	\$63.61	90	\$2,089,589
Sex Offender	\$34.68	116	\$1,468,351

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Average Daily			
Rate type	Rate	Placements	Appropriation
Standard Non-residential	\$10.14	792	\$2,931,271
Outpatient Therapeutic Community	\$28.22	25	\$257,508
<b>Total</b>			<b>\$76,932,660</b>

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105 Department of Public Safety, Division of Criminal Justice, Community Corrections, Correctional Treatment Cash Fund Residential Placements -- This appropriation includes funding for condition-of-probation placements at rates corresponding to those in footnote 104.

106 Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Facility Payments -- The amount of the appropriation assumes that the Department will provide an equal payment to all programs, with the exception that facilities with an average of 32 or more security FTE will receive a second facility payment. It is the General Assembly's intent that programs use these funds to invest in performance-enhancing measures. These measures include, but are not limited to, employee recruitment and retention. The General Assembly further intends that programs will provide a plan for the use of these funds to their local boards and the Division of Criminal Justice and maintain records that show how these funds are used.



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1           **SECTION 2. Appropriation to the department of public safety for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado 2023, section 2 of chapter 474,  
2 (SB 23-214), **amend** Part XVIII (5)(C) footnote 107a, as Part XVIII (5)(C) footnote 107a was added by section 1 of chapter 511, (HB 24-1197), as Part XVIII (5)(C) footnote 107a was  
3 amended by section 14 of chapter 519, (HB 24-1430), and as Part XVIII was amended by section 85 of chapter 429, (HB 24-1466), Session Laws of Colorado 2024, as follows:

4           Section 2. **Appropriation.**

**PART XVIII**

**DEPARTMENT OF PUBLIC SAFETY**

8           **(5) COLORADO BUREAU OF INVESTIGATION**

9           **(C) Laboratory and Investigative Services**

10   Personal Services	23,514,380		19,760,211		3,754,169 <sup>a</sup>		
11			(223.1 FTE)		(20.8 FTE)		
12   Operating Expenses	8,790,160		6,789,823		1,962,009 <sup>a</sup>	38,328 <sup>b</sup>	
13   Overtime	709,247		641,012		68,235 <sup>a</sup>		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Complex Financial Fraud						
2	Unit	653,345			653,345 <sup>c</sup>		
3					(7.0 FTE)		
4	Lease/Lease Purchase						
5	Equipment	439,196	439,196				
6	District Attorney						
7	Reimbursement <sup>107a</sup>	4,392,000	4,392,000				
8	DNA Testing and						
9	Reimbursement <sup>107a</sup>	3,000,000	3,000,000				
10		<u>41,498,328</u>					

12 <sup>a</sup> Of these amounts, \$4,284,254 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$1,200,159 shall be from the Offender Identification Fund created  
13 in Section 24-33.5-415.6 (1), C.R.S., and \$300,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S.

14 <sup>b</sup> Of this amount, \$20,000 shall be transferred from the CBI Grants & Donation Fund created in Section 24-33.5-427, C.R.S., and \$18,328 shall be transferred from the Division of  
15 Criminal Justice, Victims Assistance Sub-program.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>1     <sup>c</sup> This amount shall be from the Colorado Identity Theft and Financial Fraud Cash Fund created in Section 24-33.5-1707 (1)(a), C.R.S.</p> <p>2</p> <p>3</p> <p>4     <b>TOTALS PART XVIII</b></p> <p>5     <b>(PUBLIC SAFETY)</b>                             <u>\$681,130,125</u>     <u>\$276,810,887</u>                             <u>\$265,777,303<sup>a</sup></u>     <u>\$69,814,268<sup>b</sup></u>     <u>\$68,727,667<sup>c</sup></u></p> <p>6</p>						

7     <sup>a</sup> Of this amount, \$196,402,509 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and  
8     \$13,814,615 contains an (I) notation.

9     <sup>b</sup> Of this amount, \$17,967,062 contains an (I) notation.

10    <sup>c</sup> This amount contains an (I) notation.

12     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

14     107a     Department of Public Safety, Colorado Bureau of Investigation, Laboratory and Investigative Services, District Attorney Reimbursements; DNA testing and  
15     reimbursement -- It is the General Assembly's intent that the ~~Department~~ DEPARTMENT: (1) provide a progress report to the Joint Budget Committee by

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 November 1, ~~2024~~ 2024; AND (2) USE THE APPROPRIATION TO ACCELERATE TESTING FOR THE BACKLOG OF SEXUAL ASSAULT KITS THROUGH THE USE OF  
 2 CONTRACT LABS. This appropriation remains available until the close of the ~~2024-25~~ 2025-26 state fiscal year.

1           **SECTION 3. Safety clause.** The general assembly finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, or safety or for appropriations for  
4 the support and maintenance of the departments of the state and state  
5 institutions.