

**First Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 25-0538.01 Craig Harper x3481

SENATE BILL 25-100

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart, Duran, McCluskie

Senate Committees
Appropriations

House Committees
Appropriations

HOUSE
3rd Reading Unamended
February 13, 2025

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF LOCAL AFFAIRS.**

HOUSE
2nd Reading Unamended
February 12, 2025

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

SENATE
3rd Reading Unamended
February 6, 2025

Supplemental appropriations are made to the department of local affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

SENATE
2nd Reading Unamended
February 5, 2025

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of local affairs**
2 **for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado
3 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part XIII as
4 follows:

5 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|------------------------------------|--|-----------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| PART XIII | | | | | | | |
| DEPARTMENT OF LOCAL AFFAIRS | | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | (1) EXECUTIVE DIRECTOR'S OFFICE | | | | | | |
| 5 | (A) Administration | | | | | | |
| 6 | Personal Services | 2,186,478 | | | | 2,186,478 ^a | |
| 7 | | | | | | (20.1 FTE) | |
| 8 | Health, Life, and Dental | 3,174,283 | 1,073,465 | | 730,309 ^b | 820,705 ^a | 549,804(I) |
| 9 | Short-term Disability | 28,497 | 8,856 | | 6,389 ^b | 8,325 ^a | 4,927(I) |
| 10 | Paid Family Medical Leave | | | | | | |
| 11 | Insurance | 85,488 | 26,567 | | 19,166 ^b | 24,974 ^a | 14,781(I) |
| 12 | Unfunded Liability | | | | | | |
| 13 | Amortization Equalization | | | | | | |
| 14 | Disbursement Payments | 1,899,732 | 590,386 | | 425,920 ^b | 554,976 ^a | 328,450(I) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------------|--------------------|-------------------|---------------------------|-------------------------------|-------------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Salary Survey | 687,434 | 214,008 | | 152,764 ^b | 202,472 ^a | 118,190(I) |
| 2 | Step Pay | 638,041 | 188,367 | | 179,341 ^b | 142,344 ^a | 127,989(I) |
| 3 | PERA Direct Distribution | 454,531 | 141,256 | | 101,906 ^b | 132,784 ^a | 78,585(I) |
| 4 | Workers' Compensation | 151,560 | 53,617 | | 32,062 ^b | 65,881 ^a | |
| 5 | Operating Expenses | 147,082 | | | | 147,082 ^a | |
| 6 | Legal Services | 903,955 | 539,894 | | 353,665 ^b | 10,396 ^a | |
| 7 | Administrative Law Judge | | | | | | |
| 8 | Services | 9,580 | | | 9,580 ^b | | |
| 9 | Payment to Risk | | | | | | |
| 10 | Management and Property | | | | | | |
| 11 | Funds | 157,641 | 55,732 | | 33,085 ^b | 68,824 ^a | |
| 12 | Vehicle Lease Payments | 121,638 | 66,032 | | 41,704^b | 13,902^a | |
| 13 | | 135,725 | 72,533 | | 47,484 ^b | 15,708 ^a | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|-----------------------|----------------------|---------------------------|----------------------------------|-------------------------|-----------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Information Technology | | | | | | |
| 2 | Asset Maintenance | 102,656 | 36,158 | | 13,909 ^b | 52,589 ^a | |
| 3 | Leased Space | 47,000 | 18,500 | | | 28,500 ^a | |
| 4 | Capitol Complex Leased | | | | | | |
| 5 | Space | 891,319 | 282,544 | | 142,398 ^b | 251,695 ^a | 214,682(I) |
| 6 | Payments to OIT | 4,014,772 | 1,259,222 | | 1,435,573^b | 789,368* | 530,609(I) |
| 7 | | 4,028,406 | 1,263,260 | | 1,440,571 ^b | 792,168 ^a | 532,407(I) |
| 8 | CORE Operations | 118,422 | 32,682 | | 19,293 ^b | 40,411 ^a | 26,036(I) |
| 9 | Moffat Tunnel Improvement | | | | | | |
| 10 | District ⁷⁴ | 5,000 | | | 5,000 ^c | | |
| 11 | | 15,825,109 | | | | | |
| 12 | | 15,852,830 | | | | | |
| 13 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of these amounts, ~~\$3,138,797~~ \$3,143,403 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local
2 Government in this department, \$1,615,128 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.,
3 \$773,222 shall be from statewide indirect cost recoveries, and \$14,559 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department
4 of Local Affairs for Home Modifications Benefit Administration line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and
5 Disbursements line item, an estimated ~~\$1,726,338~~ \$1,728,872 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated
6 ~~\$1,412,459~~ \$1,414,531 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

^b Of these amounts, ~~\$562,198(I)~~ \$565,191(I) shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1), C.R.S., \$249,182(I) shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S., ~~\$238,443(I)~~ \$240,482(I) shall be from the Housing Development Grant Fund created in Section 24-32-721 (1), C.R.S., ~~\$234,561~~ \$234,727 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., ~~\$115,747(I)~~ \$116,360(I) shall be from the Transformational Affordable Housing Revolving Loan Fund created in Section 24-32-731 (9)(a), C.R.S., ~~\$16,535(I)~~ \$16,603(I) shall be from the Mobile Home Park Resident Empowerment Loan and Grant Program Fund created in Section 24-32-728 (10)(a), C.R.S., \$13,861 shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S., and ~~\$2,266,537~~ \$2,271,436 shall be from various sources of cash funds. Appropriations from the Affordable Housing Support Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 29-32-103 (1), C.R.S., appropriations from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 38-12-1110 (1), C.R.S., appropriations from the Housing Development Grant Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-721 (1), C.R.S., appropriations from the Transformational Affordable Housing Revolving Loan Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-731 (9), C.R.S., and appropriations from the Mobile Home Park Resident Empowerment Loan and Grant Program Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-728 (10)(c), C.R.S.

^c This amount shall be from the Moffat Tunnel Cash Fund created in Section 32-8-126 (1), C.R.S.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|------------------------------------|----------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (B) State Demography Office | | | | | | |
| 2 | Program Costs | 648,916 | | 517,951 | | 110,083(I) ^a | 20,882(I) |
| 3 | | (6.0 FTE) | | | | | |
| 4 | Indirect Cost Assessment | 15,957 | | | | 13,434(I) ^a | 2,523(I) |
| 5 | | <u>664,873</u> | | | | | |

^a These amounts are from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

+6,489,982

16,517,703

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (2) PROPERTY TAXATION | | | | | | |
| 2 | Division of Property | | | | | | |
| 3 | 3,562,893 | | 2,223,019 | | 1,098,518 ^a | 241,356 ^b | |
| 4 | (38.2 FTE) | | | | | | |
| 5 | 12,856 | | 12,856 | | | | |
| 6 | Board of Assessment | | | | | | |
| 7 | 718,817 | | 592,328 | | 126,489 ^c | | |
| 8 | (13.2 FTE) | | | | | | |
| 9 | 103,919 | | | | 88,003 ^d | 15,916 ^b | |
| 10 | | 4,398,485 | | | | | |

12 ^a This amount shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S.

13 ^b These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this
 14 department. Of the total, an estimated \$141,500 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$115,772
 15 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|-------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ° This amount shall be from the Board of Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S. | | | | | | |
| 2 | ° Of this amount, an estimated \$72,643 shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S., and an estimated \$15,360 shall be from the Board of | | | | | | |
| 3 | Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S. | | | | | | |
| 4 | | | | | | | |
| 5 | (3) DIVISION OF HOUSING⁷⁵ | | | | | | |
| 6 | (A) Community and Non-Profit Services | | | | | | |
| 7 | (1) Administration | | | | | | |
| 8 | Personal Services | 3,739,293 | | 1,156,187 | 77,446 ^a | 256,135 ^b | 2,249,525(I) |
| 9 | | (36.9 FTE) | | | | | |
| 10 | Operating Expenses | 469,181 | | 59,230 | 4,938 ^c | 64,918 ^b | 340,095(I) |
| 11 | | | | | | | |
| 12 | (2) Community Services | | | | | | |
| 13 | Low Income Rental | | | | | | |
| 14 | Subsidies ^{76, 77} | 105,997,404 | | 21,167,475 | 939,649 ^d | | 83,890,280(I) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---------------------------|---|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Homeless Prevention | | | | | | |
| 2 | Programs | 2,306,506 | | | 170,000 ^e | | 2,136,506(I) |
| 3 | Appropriation to the FLEX | | | | | | |
| 4 | Fund | 305,016 | 305,016 | | | | |
| 5 | | | (1.0 FTE) | | | | |
| 6 | (3) Fort Lyon Supportive | | | | | | |
| 7 | Housing Program | 5,756,771 | 5,756,771 | | | | |
| 8 | | | (1.0 FTE) | | | | |
| 9 | | <hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 118,574,171 | | | | | |

11 ^a Of this amount, \$58,702 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$12,500 shall be from the Homeless Prevention Activities Program
 12 Fund created in Section 39-22-1302 (1), C.R.S., and \$6,244 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

13 ^b These amounts shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Host Home Regulation line
 14 item appropriation.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|------------|-----------------|---------------------------|---------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ° Of this amount, \$2,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$2,438 shall be from the Marijuana Tax Cash | | | | | | |
| 2 | Fund created in Section 39-28.8-501 (1), C.R.S. | | | | | | |
| 3 | ° This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. | | | | | | |
| 4 | ° This amount shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S. | | | | | | |
| 5 | | | | | | | |
| 6 | (B) Field Services | | | | | | |
| 7 | Affordable Housing | | | | | | |
| 8 | Program Costs ⁷⁸ | 2,576,599 | | 235,596 | 89,651 ^a | 1,562,819 ^b | 688,533(I) |
| 9 | (30.8 FTE) | | | | | | |
| 10 | Affordable Housing | | | | | | |
| 11 | Construction Grants and | | | | | | |
| 12 | Loans pursuant to Section | | | | | | |
| 13 | 24-32-721, C.R.S. ^{77, 78} | 34,699,716 | | 18,000,000 | | | 16,699,716(I) |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------|-----------|-----------------|---------------------------|---------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Housing Assistance for | | | | | | |
| 2 | Persons Transitioning | | | | | | |
| 3 | from the Criminal or | | | | | | |
| 4 | Juvenile Justice | | | | | | |
| 5 | System ⁷⁷ | 500,000 | | 500,000 | | | |
| 6 | Manufactured Buildings | | | | | | |
| 7 | Program | 1,578,395 | | | 1,578,395 ^c | | |
| 8 | | | | | (16.7 FTE) | | |
| 9 | Mobile Home Park Act | | | | | | |
| 10 | Oversight | 1,458,474 | | | 1,458,474(I) ^d | | |
| 11 | | | | | (10.5 FTE) | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|-----------------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Appropriation to the Mobile | | | | | | |
| 2 | Home Park Act Dispute | | | | | | |
| 3 | Resolution and Enforcement | | | | | | |
| 4 | 114,132 | | 114,132 | | | | |
| 5 | | | | (1.0 FTE) | | | |
| 6 | 40,927,316 | | | | | | |

8 ^a This amount shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

9 ^b Of this amount, \$904,562 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S. line item appropriation within this division,
10 \$358,935 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department,
11 and \$299,322 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Home Modifications Benefit
12 Administration line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$197,414 shall be from
13 the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$161,521 shall be from the Local Government Mineral Impact Fund created
14 in Section 34-63-102 (5)(a)(I), C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^c This amount shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a)(III), C.R.S.

2 ^d This amount shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S. This money is continuously
3 appropriated pursuant to Section 38-12-1110 (1), C.R.S., and is shown for informational purposes only.

4
5 **(C) Indirect Cost**

| | | | | | | |
|---------------------|-----------|--|--|----------------------|----------------------|------------|
| 6 Assessment | 1,549,628 | | | 880,052 ^a | 179,891 ^b | 489,685(I) |
|---------------------|-----------|--|--|----------------------|----------------------|------------|

7

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

^aOf this amount, an estimated \$302,230(I) shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1), C.R.S., an estimated \$193,886 shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a)(III), C.R.S., an estimated \$162,252(I) shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S., an estimated \$144,633(I) shall be from the Housing Development Grant Fund created in Section 24-32-721 (1), C.R.S., an estimated \$40,144(I) shall be from the Transformational Affordable Housing Revolving Loan Fund created in Section 24-32-731 (9)(a), C.R.S., an estimated \$15,697 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S., an estimated \$11,601(I) shall be from the Mobile Home Park Resident Empowerment Loan and Grant Program Fund created in Section 24-32-728 (10)(a), C.R.S., and an estimated \$9,609 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Appropriations from the Affordable Housing Support Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 29-32-103 (1), C.R.S., appropriations from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 38-12-1110 (1), C.R.S., appropriations from the Housing Development Grant Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-721 (1), C.R.S., appropriations from the Transformational Affordable Housing Revolving Loan Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-731 (9), C.R.S., and appropriations from the Mobile Home Park Resident Empowerment Loan and Grant Program Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-728 (10)(c), C.R.S.

^b This amount shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., line item appropriation within this division.

161,051,115

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--|-----------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | (4) DIVISION OF LOCAL GOVERNMENT | | | | | | |
| 3 | (A) Local Government and Community Services | | | | | | |
| 4 | (1) Administration | | | | | | |
| 5 | Personal Services | 1,674,893 | | 743,172 | | 742,213 ^a | 189,508(I) |
| 6 | | | | (7.2 FTE) | | (8.1 FTE) | (2.5 FTE) |
| 7 | Operating Expenses | 137,201 | | 48,028 | | 25,146 ^a | 64,027(I) |
| 8 | | 1,812,094 | | | | | |

10 ^a These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated
11 \$422,047 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$345,312 shall be from the Local Government Mineral
12 Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

13
14
15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-------------------------------|------------|------------------------|---------------------------|----------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (2) Local Government Services | | | | | | |
| 2 | Conservation Trust Fund | | | | | | |
| 3 | Disbursements | 58,008,861 | | | 58,008,861(I) ^a | | |
| 4 | | | | | (1.0 FTE) | | |
| 5 | Volunteer Firefighter | | | | | | |
| 6 | Retirement Plans | 4,665,000 | | 4,665,000(I) ^b | | | |
| 7 | Volunteer Firefighter Death | | | | | | |
| 8 | and Disability Insurance | 30,000 | 30,000(I) ^c | | | | |
| 9 | Firefighter Heart and | | | | | | |
| 10 | Circulatory Malfunction | | | | | | |
| 11 | Benefits | 1,711,980 | 872,927 | | | 839,053 ^d | |
| 12 | | | (0.5 FTE) | | | | |
| 13 | Local Utility Management | | | | | | |
| 14 | Assistance | 202,403 | | | 202,403 ^e | | |
| 15 | | | | | (2.0 FTE) | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------------|------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Environmental Protection | | | | | | |
| 2 | Agency Water/Sewer File | | | | | | |
| 3 | Project | 263,828 | | | | | 263,828(I) |
| 4 | | | | | | | (0.5 FTE) |
| 5 | | 64,882,072 | | | | | |

^a This amount is from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. This amount is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(g), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S. Pursuant to Section 31-30-1112 (2)(i), C.R.S., this amount is included for informational purposes to comply with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution and Section 24-77-103, C.R.S.

^c This amount is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(i), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-----------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^d This amount shall be from the Firefighter Benefits Cash Fund created in Section 29-5-302 (11)(a), C.R.S. This fund consists of General Fund that is appropriated in this line item to | | | | | | |
| 2 | the Fund for the purpose of reimbursing employers for the direct costs of maintaining authorized benefits. | | | | | | |
| 3 | ^e This amount shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6 | | | | | | |
| 4 | (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S. | | | | | | |
| 5 | | | | | | | |
| 6 | (3) Community Services | | | | | | |
| 7 | Community Services Block | | | | | | |
| 8 | Grant | 6,475,029 | | | | | 6,475,029(I) |
| 9 | Mobile Veterans Support | | | | | | |
| 10 | Unit Grant Program | 1,330 | 1,330 | | | | |
| 11 | Disaster Resilience | | | | | | |
| 12 | Rebuilding Program | 232,042 | 232,042 | | | | |
| 13 | | | (3.1 FTE) | | | | |
| 14 | <hr style="width: 100%; border: 0.5px solid black;"/> | 6,708,401 | | | | | |
| 15 | | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
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| 14 | | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------------------------|-----------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Rural Economic | | | | | | |
| 2 | Development | | | | | | |
| 3 | Initiative Grants | 780,000 | 780,000 | | | | |
| 4 | Gray and Black Market | | | | | | |
| 5 | Marijuana Enforcement | | | | | | |
| 6 | Grant Program | 970,217 | | | 970,217 ^f | | |
| 7 | | | | | (1.5 FTE) | | |
| 8 | Appropriation to the | | | | | | |
| 9 | Targeted Crime Reduction | | | | | | |
| 10 | Grant Program Cash Fund | 6,000,000 | 3,000,000 | | | 3,000,000 ^g | |
| 11 | Appropriation to the Peace | | | | | | |
| 12 | Officers Behavioral Health | | | | | | |
| 13 | Support and Community | | | | | | |
| 14 | Partnership Fund | 2,000,000 | 2,000,000 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|-----------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Peace Officers Behavioral | | | | | | |
| 2 | Health Support and | | | | | | |
| 3 | Community Partnership | | | | | | |
| 4 | Grant Program | 2,005,836 | | | | 2,005,836 ^h | |
| 5 | | | | | | (1.0 FTE) | |
| 6 | Defense Counsel on First | | | | | | |
| 7 | Appearance Grant Program | 1,500,425 | 1,500,425 | | | | |
| 8 | | | (0.5 FTE) | | | | |
| 9 | Law Enforcement | | | | | | |
| 10 | Community Services Grant | | | | | | |
| 11 | Program | 281,791 | | | 281,791 ⁱ | | |
| 12 | | | | | (1.0 FTE) | | |
| 13 | Microgrids for Community | | | | | | |
| 14 | Resilience Grant Program | 140,578 | 140,578 | | | | |
| 15 | | | (2.0 FTE) | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|-----------------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Appropriation to the Public | | | | | | |
| 2 | Defender and Prosecutor | | | | | | |
| 3 | Behavioral Health Support | | | | | | |
| 4 | 500,000 | | 500,000 | | | | |
| 5 | Public Defender and | | | | | | |
| 6 | Prosecutor Behavioral | | | | | | |
| 7 | Health Support Grant | | | | | | |
| 8 | 500,000 | | | | | 500,000 ^j | |
| 9 | 123,320,092 | | | | | | |

11 ^a This amount shall be from the Limited Gaming Impact Account within the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S.

12 ^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated
 13 \$1,756,308 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,058,571 shall be from the Local Government
 14 Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^e Of this amount, an estimated \$49,500,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$40,500,000 shall
2 be from federal mineral leasing revenues transferred to the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S., pursuant to Section 34-63-102 (5),
3 C.R.S. These amounts are included for informational purposes only as the Department is statutorily authorized to distribute money from these funds. As the Local Government Mineral
4 Impact Fund consists solely of federal mineral leasing revenues, money in this fund is not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of
5 the State Constitution.

6 ^d This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S. This amount consists of funds
7 transferred from the Limited Gaming Fund in the Department of Revenue during the prior fiscal year pursuant to Section 44-30-701 (2)(a)(III), C.R.S., and is included for informational
8 purposes as the Department is statutorily authorized to distribute money from this fund.

9 ^e This amount shall be from the Geothermal Resource Leasing Fund created in Section 34-63-105 (1), C.R.S.

10 ^f This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

11 ^g This amount shall be from the Targeted Crime Reduction Cash Fund created in Section 24-32-120 (2)(i)(I), C.R.S.

12 ^h This amount shall be from the Peace Officers Behavioral Health Support and Community Partnership Fund created in Section 24-32-3501 (7)(a), C.R.S.

13 ⁱ This amount shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S.

14 ^j This amount shall be from the Public Defender and Prosecutor Behavioral Health Support Fund created in Section 24-32-3502 (5)(a), C.R.S.

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------------|-------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (C) Indirect Cost | | | | | | |
| 2 | 732,383 | | | | 138,196 ^a | 475,278 ^b | 118,909(I) |
| 3 | | | | | | | |

4 ^a Of this amount, \$30,178 shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section
5 37-95-107.6 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S., \$27,926 shall be from the Marijuana Tax Cash Fund created in Section
6 39-28.8-501 (1), C.R.S., \$25,082(I) shall be from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the
7 State Constitution, \$25,055(I) shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1), C.R.S., \$17,760 shall be from the Local Government Limited Gaming
8 Impact Fund created in Section 44-30-1301 (1)(a), C.R.S., and \$12,195 shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124
9 (5)(b), C.R.S. Appropriations from the Affordable Housing Support Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant
10 to Section 29-32-103 (1), C.R.S.

11 ^b Of this amount, \$459,008 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division and \$16,270 shall
12 be from the Peace Officers Behavioral Health Support and Community Partnership Fund created in Section 24-32-3501 (7)(a), C.R.S. Of the amount from the Local Government Mineral
13 and Energy Impact Grants and Disbursements line item, an estimated \$252,454 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S.,
14 and an estimated \$206,554 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

15

| | | APPROPRIATION FROM | | | | | |
|---|-------------------------|----------------------|---------------------------------|--------------------------------|----------------------------------|-------------------------|----------------------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | 197,455,042 | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | TOTALS PART XIII | | | | | | |
| 5 | (LOCAL AFFAIRS) | \$379,394,624 | \$65,448,196 ^a | \$4,665,000 ^b | \$166,163,764 ^c | \$18,265,146 | \$124,852,518 ^d |
| 6 | | <u>\$379,422,345</u> | <u>\$65,458,735^a</u> | <u>\$4,665,000^b</u> | <u>\$166,174,542^c</u> | <u>\$18,269,752</u> | <u>\$124,854,316^d</u> |
| 7 | | | | | | | |

8 ^a Of this amount, \$30,000 contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section
9 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund
10 appropriations as set forth in Section 24-75-201.1, C.R.S.

11 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying
12 with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or
13 constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

14 ^c Of this amount, ~~\$157,437,072~~ \$157,539,778 contains an (I) notation.

15 ^d This amount contains an (I) notation.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

74 Department of Local Affairs, Executive Director's Office, Administration, Moffat Tunnel Improvement District -- It is the General Assembly's intent that the Department continue its current practice of retaining lease payment revenues in the Moffat Tunnel Cash Fund and suspending distribution payments to Improvement District counties because this practice ensures that funds remain available to cover any potential Improvement District Liabilities related to the Tunnel and any costs related to studies or other actions that need to occur prior to the expiration of the lease with Union Pacific Railroad in 2025 in order to protect the interests of the Improvement District and the State.

75 Department of Local Affairs, Division of Housing -- It is the General Assembly's intent that the Department target state General Fund appropriations for affordable housing to projects and clients that can be reasonably expected to reduce other State costs. It is the General Assembly's further intent that the Department prioritize State-funded rental assistance for the following populations: Medicaid clients who are transitioning from a nursing home or long-term care facility; clients transitioning from a State Mental Health Institute or a State-funded behavioral healthcare facility; and clients transitioning from the Department of Corrections, the Division of Youth Services in the Department of Human Services, or a county jail.

76 Department of Local Affairs, Division of Housing, Community and Non-Profit Services, Community Services, Low Income Rental Subsidies -- It is the General

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|---|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Assembly's intent that the Department be able to expand eligibility for state housing vouchers to people receiving services on the Home and Community-Based | | | | | | |
| 2 | Services Developmental Disabilities waiver who need assistance to remain in their least restrictive residential setting, so long as existing populations served | | | | | | |
| 3 | by these voucher programs are not negatively impacted. | | | | | | |
| 4 | | | | | | | |
| 5 | 77 | Department of Local Affairs, Division of Housing, Community and Non-Profit Services, Community Services, Low Income Rental Subsidies; Field Services, | | | | | |
| 6 | | Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S.; and Housing Assistance for Persons Transitioning from the Criminal | | | | | |
| 7 | | or Juvenile Justice Systems -- It is the General Assembly's intent that the Department record expenditures for rental vouchers issued by the Division of Housing | | | | | |
| 8 | | within the Low Income Rental Subsidies line item. | | | | | |
| 9 | | | | | | | |
| 10 | 78 | Department of Local Affairs, Division of Housing, Field Services, Affordable Housing Program Costs; Affordable Housing Construction Grants and Loans | | | | | |
| 11 | | pursuant to Section 24-32-721, C.R.S. -- It is the General Assembly's intent that appropriations for State administration of affordable housing construction grants | | | | | |
| 12 | | and loans, including administration funding authorized pursuant to Section 24-32-721(3)(b), C.R.S., be expended in the Affordable Housing Program Costs | | | | | |
| 13 | | line item. | | | | | |
| 14 | | | | | | | |
| 15 | 79 | Department of Local Affairs, Division of Local Government, Field Services, Program Costs -- It is the General Assembly's intent that \$462,500 of the | | | | | |
| 16 | | reappropriated funds in this line item appropriation be used for the Colorado Main Street Program. | | | | | |

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.