First Regular Session Seventy-fifth General Assembly STATE OF COLORADO

ENGROSSED

This Version Includes All Amendments Adopted on Second Reading in the House of Introduction

LLS NO. 25-0536.01 Craig Harper x3481

SENATE BILL 25-098

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees

House Committees

Appropriations

101

A BILL FOR AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 **OF LAW.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made to the department of law.

1 Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of law for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), amend Part XI as follows: Section 2. Appropriation.

-2- 098

						APPROPRIATION F	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$ \$		\$	\$	\$	\$	
1				PAI	RT XI			
2				DEPARTMI	ENT OF LAW			
3								
4	(1) ADMINISTRATION							
5	Personal Services	6,018,145					6,018,145 ^a	
6							(59.9 FTE)	
7	Office of Community							
8	Engagement	1,539,147		1,058,830		480,317 ^b		
9		(14.0 FTE)						
10	Health, Life, and Dental	8,997,572		2,293,302		1,496,414°	4,989,274 ^d	218,582(I) ^e
11	Short-term Disability	112,933		27,748		16,808°	$65,850^{d}$	2,527(I) ^e
12	Paid Family and Medical							
13	Leave Insurance	338,797		83,244		50,424°	197,549 ^d	7,580(I) ^e

APPROPRIATION FROM

						THE FROM HARMAN	1101/1	
	ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$		\$	\$	\$
1	Unfunded Liability							
2	Amortization Equalization							
3	Disbursement Payments	7,528,824		1,849,860		1,120,534°	4,389,980 ^d	168,450(I) ^e
4	Salary Survey for Classified	I						
5	Employees	583,068		157,840		206,081°	193,621 ^d	25,526(I) ^e
6	Salary Survey for Exempt							
7	Employees	2,717,146		623,492		220,716°	1,848,438 ^d	24,500(I) ^e
8	Step Pay	2,212,783		493,191		258,943°	1,444,080 ^d	16,569(I) ^e
9	PERA Direct Distribution	1,398,718		345,060		214,256°	839,402 ^d	
10	Workers' Compensation	241,118		62,827		31,756°	138,519 ^d	8,016(I) ^e
11	Attorney Registration and							
12	Continuing Legal Education	n 201,977		38,995		5,123°	155,816 ^d	2,043(I) ^e
13	Operating Expenses	243,805					243,805 ^a	
14	Legal Services	197,609		76,507		121,102 ^f		

APP	ROI	PRIA	TION	J FR	OM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$		\$	\$	\$
1	Administrative Law Judge							
2	Services	517				517°		
3	Payment to Risk Management							
4	and Property Funds	468,794		122,155		61,742°	269,313 ^d	15,584(I) ^e
5	Vehicle Lease Payments	95,901		39,401		15,500°	$33,100^{d}$	7,900(I) ^e
6	Information Technology Asset							
7	Maintenance	1,369,433		356,828		180,366°	786,714 ^d	45,525(I) ^e
8	Ralph L. Carr Colorado							
9	Judicial Center Leased Space	3,701,935		964,602		487,574°	2,126,693 ^d	123,066(I) ^e
10	Payments to OIT	1,368,687		356,635		180,267°	786,285 ^d	45,500(I) ^e
11		1,380,760		359,881		181,817°	793,172 ^d	45,890(I) ^e
12	Digital Trunk Radio	25,884		13,587		7,270°	5,027 ^d	
13	CORE Operations	12,030		3,134		1,584°	6,912 ^d	400(I) ^e

							APPR	OPRIATION F	ROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRI FUNDS		FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1	Attorney General										
2	Discretionary Fund	5,000		5,00	0						
3			39,379,823	;							
4			39,391,896	j							
5											
6	^a Of these amounts, \$5,969,5	558 shall be from depart	mental indirect c	ost recoveries or the	Indire	ct Costs Excess 1	Recover	y Fund created	in Section 24-75-	1401 (2), C.R	.S., and \$292,392
7	shall be from statewide indi	rect cost recoveries or t	he Indirect Costs	Excess Recovery Fi	und cr	eated in Section	24-75-1	401 (2), C.R.S.			
8	^b This amount shall be from	the Safe2Tell Cash Fun	d created in Sect	ion 24-31-610 (1), C	.R.S. (CUSTODIAL MONE	EY AND II	NCLUDES AN (I)	NOTATION, CUSTO	DIAL MONEY	RECEIVED BY THE
9	ATTORNEY GENERAL IS NOT	SUBJECT TO ANNUAL API	PROPRIATION, BUT	ΓTHE EXPENDITURE Ο	FSUCE	I MONEY MAY BE	INDICAT	ED IN THE ANNU	AL GENERAL APPR	OPRIATION AC	CT. EXPENDITURES
10	FROM CUSTODIAL MONEY DO) NOT CONSTITUTE FISCA	AL YEAR SPENDIN	G FOR THE PURPOSES	OF SE	CTION 20 OF AR	TICLE X	OF THE STATE C	CONSTITUTION.		
11	^c Of these amounts, \$836,1.	37(I) shall be from cus	todial money, \$4	12,857 shall be from	n the N	Aarijuana Tax C	Cash Fun	d created in Se	ection 24-28.8-50	1 (1), C.R.S	, and \$3,676,881
12	\$3,678,431 shall be from v	rarious sources of cash	funds. Pursuant	to Section 24-31-1	08 (5)	, C.R.S., custod	lial mon	ey received by	the Attorney Ger	neral is not	subject to annual
13	appropriation, but the exper	nditure of such money i	nay be indicated	in the annual genera	ıl appr	opriation act. Ex	xpenditu	res from custod	ial money do not	constitute fis	cal year spending

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for the purposes of Section 20 of Article X of the State Constitution.

^d These amounts shall be from various sources of reappropriated funds.

			-	APPROPRIATION FROM							
ITEM	&	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED) FEDERAL				
SUBTO	TAL		FUND	FUND	FUNDS	FUNDS	FUNDS				
				EXEMPT							
\$	\$		\$	\$	\$	\$	\$				

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(2) LEGAL SERVICES TO STATE AGENCIES⁷³

6	Personal Services	56,065,265			
7		54,808,865			
8		(353.1 FTE)			
9	Operating and Litigation	2,993,441			
10	Indirect Cost Assessment	5,731,983			
11		_	64,790,689	2,190,242°	62,600,447 ^b
12			63,534,289		61,344,047 ^b

^e These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes

² only.

^f This amount shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S.

			APPROPRIATION FROM									
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS						
			EXEMPT									
\$	\$	\$	\$	\$	\$	\$						

^a Of this amount, \$1,990,242 shall be from funds that are received for the provision of legal services and that are credited to the Legal Services Cash Fund created in Section 24-31-108 (4), C.R.S., and \$200,000 shall be from the Attorney Fees and Costs Account created in Section 24-31-108 (3), C.R.S. The cash funds appropriation from the Legal Services Cash Fund reflects funds received from state entities for which there is not a corresponding appropriation made in this act for the purchase of legal services. The Attorney General is authorized to transfer spending authority between cash and reappropriated fund sources appropriated within this section (2), but the Attorney General shall not increase total spending authority for the line item appropriations within this section (2).

^b This amount shall be from funds that are received for the provision of legal services and that are credited to the Legal Services Cash Fund created in Section 24-31-108 (4), C.R.S. The

total spending authority for the line item appropriations within this section (2).

(3) CRIMINAL JUSTICE AND APPELLATE

12	Special Prosecutions Unit	6,262,995	3,402,246	1,901,380 ^a	959,369 ^b
13			(23.1 FTE)	(15.4 FTE)	(7.4 FTE)
14	Auto Theft Prevention Grant	203,299			203,299(I) ^c
15					(1.0 FTE)

reappropriated funds appropriation reflects funds received from state agencies for which there is a corresponding appropriation made in this act for the purchase of legal services. The Attorney General is authorized to transfer spending authority between cash and reappropriated fund sources appropriated within this section (2), but the Attorney General shall not increase

						APPR	OPRIATION FI	ROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPRO FUN		FEDERAL FUNDS
		\$		\$	\$	\$		\$	\$	
1	Appellate Unit	5,767,426		4,651,424				1,	,116,002 ^d	
2		(41.6 FTE)								
3	Peace Officers Standards and									
4	Training Board Support	6,235,595					6,235,595 ^e			
5							(16.0 FTE)			
6	Indirect Cost Assessment	592,885					491,203 ^f		101,682 ^b	
7			19,062,200							

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⁹ a This amount shall be from the Insurance Fraud Cash Fund created in Section 24-31-104.5 (2), C.R.S.

¹⁰ b These amounts shall be transferred from the Department of Regulatory Agencies from the Securities Fraud Prosecution line item in the Division of Securities section. These amounts
11 originate as cash funds from the Division of Securities Cash Fund pursuant to Section 11-51-707 (2), C.R.S.

^c This amount shall be transferred from the Department of Public Safety from the Automobile Theft Prevention Authority line item in the Colorado State Patrol section, from a grant awarded pursuant to Section 42-5-112 (3), C.R.S. This amount is shown for informational purposes only because grant funds are continuously appropriated to the Department pursuant to Section 24-31-108 (2)(b), C.R.S.

						APPROPRIATION	N FROM	
		ITEM & SUBTOTA		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATI FUNDS	ED FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
l	^d Of this amount, \$1,031,00	06 shall be from de	epartmental indirect co	ost recoveries or the In	ndirect Costs Excess R	Recovery Fund created	1 in Section 24-75-1401 ((2), C.R.S., and \$84,996(I)
2	shall be transferred from t	the Department of	Public Safety from th	ne State Victims Assi	stance and Law Enfor	rcement Program line	e item in the Division of	Criminal Justice, Victims

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- Assistance section, pursuant to Section 24-33.5-506 (1)(c), C.R.S. 3
- ^e Of this amount, \$5,198,829 shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S., and \$1,036,766 shall be from the Marijuana Tax Cash Fund created 4
- in Section 39-28.8-501 (1), C.R.S. 5

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- ^f Of this amount, \$250,295 shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S., and \$240,908 shall be from the Insurance Fraud Cash Fund created 6
- in Section 24-31-104.5 (2), C.R.S. 7

(4) WATER AND NATURAL RESOURCES

Federal and Interstate Water 10

11 Unit 1,420,026 1,420,026

12 (10.3 FTE)

Defense of the Colorado River

Basin Compact 1,036,399 1,036,399a 14

15 (3.5 FTE)

							APPF	ROPRIATION F	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$		\$		\$	\$
1	Defense of the Republican									
2	River Compact	110,000						110,000ª		
3	Consultant Expenses	475,000						475,000 ^b		
4	Comprehensive									
5	Environmental Response,									
6	Compensation and Liability									
7	Act	625,474							625,474°	
8									(3.5 FTE)	
9	Indirect Cost Assessment	54,752							54,752°	
10			3,721,651							
11										
12	^a These amounts shall be fro	m the Colorado Water Co	onservation Boar	rd's Litigation Fund	l creat	ed in Section 37	'-60-12 1	1 (2.5)(a), C.R.S	S.	

^b Of this amount, \$425,000 shall be from the Colorado Water Conservation Board's Litigation Fund created in Section 37-60-121 (2.5)(a), C.R.S., and \$50,000 shall be from the Attorney 13

Fees and Costs Account created in Section 24-31-108 (3), C.R.S. 14

							APPRO	OPRIATION F	ROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		ROPRIATED UNDS	FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$	\$	
1 2	° These amounts shall be transfer Hazardous Materials and Waste										
3	Substance Response Fund and ar	e transferred pursuar	nt to Section 25-1	16-104.5 (1.7)(a)(III	(), C.R.S	S.					
4											
5	(5) CONSUMER PROTECTIO	ON PROTECTION,	,								
6	ANTITRUST, AND CIVIL RIC	GHTS									
7	Consumer Protection and										
8	Antitrust Protection,										
9	ANTITRUST, AND CIVIL										
10	RIGHTS	6,661,522		3,026,116				3,452,360 ^a		183,046 ^b	
11		(44.6 FTE)									
12	Consumer Credit Unit	2,715,818						2,715,818°			
13								(25.0 FTE)			
14	False Claims Recovery Act										

Reimbursements

300,000

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 $300,000^{d}$

						APPROP	RIATION FR	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH UNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$		\$	\$		\$	\$
1	Patterns and Practices	490,118		490,118					
2				(3.0 FTE)					
3	Medicaid Fraud Control Unit	3,725,239		931,310					2,793,929(I) ^e
4				(9.0 FTE)					(19.0 FTE)
5	Indirect Cost Assessment	1,121,633					769,656 ^f	23,465 ^b	328,512(I) ^e
6			15,014,330						

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^a Of this amount, \$2,587,229(I) shall be from custodial money, \$583,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$282,131 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S. Pursuant to Section 24-31-108 (5), C.R.S.,

custodial money received by the Attorney General is not subject to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act.

Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^b These amounts shall be transferred from the Department of Regulatory Agencies from the Mortgage Broker Consumer Protection line item in the Division of Real Estate. These amounts

originate as cash funds from the Division of Real Estate Cash Fund created in Section 12-10-215 (2)(a)(II)(B), C.R.S., and are transferred pursuant to Section 12-10-719, C.R.S.

			APPROPRIATION FROM								
ITEM 8	&	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED) FEDERAL				
SUBTOT.	ΆL		FUND	FUND	FUNDS	FUNDS	FUNDS				
				EXEMPT							
\$	\$		\$	\$	\$	\$	\$				

- 1 of this amount, \$2,340,823 shall be from the Consumer Credit Unit Cash Fund created in Section 5-2-302 (11)(a), C.R.S., \$374,995(I) shall be from the Student Loan Ombudsperson
- 2 and Student Loan Servicer Licensing Fund created in Section 5-20-104 (3)(a), C.R.S. Appropriations from the Consumer Credit Unit Cash Fund are shown for informational purposes
- only because they are continuously appropriated pursuant Section 5-2-302 (11)(a), C.R.S. and appropriations from the Student Loan Ombudsperson and Student Loan Servicer Licensing 3
- 4 Fund are shown for informational purposes only because they are continuously appropriated pursuant to Section 5-20-104 (3)(c), C.R.S.
- ^d This amount shall be from the False Claims Recovery Cash Fund created in Section 24-31-1209(1), C.R.S. 5

- ^e These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes 6 7 only.
- Of this amount, \$328,512(I) shall be from the Consumer Credit Cash Fund created in Section 5-2-302 (11)(a), C.R.S., \$300,353(I) shall be from custodial money, \$62,574(I) shall be from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund created in Section 5-20-104 (3)(a), C.R.S., \$46,930 shall be from the Marijuana Tax Cash Fund created 10 in Section 29.28.8-501 (1), C.R.S., and \$31,287 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S., pursuant to Section 24-31-108 (5), C.R.S. Custodial money received by the Attorney General is not subject to annual appropriation, but the expenditure of such money 11 may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the 12 13 State Constitution. Appropriations from the Consumer Credit Unit Cash Fund are shown for informational purposes only because they are continuously appropriated pursuant Section 14 5-2-302 (11)(a), C.R.S. and appropriations from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund are shown for informational purposes only as they are 15 continuously appropriated pursuant to Section 5-20-104 (3)(c), C.R.S.

APPR	OPRL	ATION	FROM

		ITEM & SUBTOTAL	TOTAL GENERAL FUND	GENERAL FUND EXEMPT	FUNDS FUNDS FUNDS		FEDERAL FUNDS
		\$	\$	\$	\$	\$	
1							
2	(6) SPECIAL PURPOSE						
3	District Attorneys' Salaries	2,878,674	2,878,674	ļ			
4	Deputy District Attorney						
5	Training	350,000	350,000)			
6	District Attorney						
7	Assistance for Bond						
8	Hearings Grants	600,000	600,000)			
9	Litigation Management	200,000			200,000ª		
10	Tobacco Litigation	100,000			100,000 ^b		
11	CORA OML Attorney	109,174	109,174				
12			(1.0 FTE))			
13			4,237,848				
14							

					APPROPRIATION F	ROM	
ITEM & SUBTOTA	_	OTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
				EXEMPT			
\$	\$	\$		\$	\$	\$	\$

- ^a This amount shall be from either excess earnings credited to the Legal Services Cash Fund created in Section 24-31-108 (4), C.R.S., or from the Attorney Fees and Costs Account created
- 2 pursuant to Section 24-31-108 (3), C.R.S.
- 3 b This amount shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S. Expenditures from
- 4 the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State
- 5 Constitution.

TOTALS PART XI

9	(LAW)	\$146,206,541	\$26,831,326	\$25,134,947*	\$90,406,059 ^b	\$3,834,209°
10		\$144,962,214	\$26,834,572	\$25,136,497 ^a	\$89,156,546 ^b	\$3,834,599°

- 12 ^a Of this amount, \$2,941,948 \$4,970,117 contains an (I) notation.
- 13 b Of this amount, \$172,300 \$288,295 contains an (I) notation.
- ^c This amount contains an (I) notation.

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		APPROPRIATION FROM							
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			

\$

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FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

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Department of Law, Legal Services to State Agencies -- In making this appropriation, it is the General Assembly's intent that hourly billing rates charged by
the Department for legal services to state agencies not exceed \$142.09 per hour for attorneys and not exceed \$95.25 per hour for legal assistants, which equates
to a blended legal rate of \$133.74 per hour.

SECTION 2. Safety clause. The general assembly finds,
determines, and declares that this act is necessary for the immediate
preservation of the public peace, health, or safety or for appropriations for
the support and maintenance of the departments of the state and state
institutions.

-18-