First Regular Session Seventy-fifth General Assembly STATE OF COLORADO

ENGROSSED

This Version Includes All Amendments Adopted on Second Reading in the House of Introduction

LLS NO. 25-0535.01 Craig Harper x3481

SENATE BILL 25-097

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees

House Committees

Appropriations

101

A BILL FOR AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF LABOR AND EMPLOYMENT.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made to the department of labor and employment.

1 Be it enacted by the General Assembly of the State of Colorado:

SENATE 2nd Reading Unamended February 5, 2025

- SECTION 1. Appropriation to the department of labor and employment for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 2-1430), amend Part X as follows:
- 5 Section 2. **Appropriation.**

-2- 097

				APPROPRIATION	FROM	
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS
			EXEMPT			
\$	\$	\$	\$	\$	\$	

PART X

DEPARTMENT OF LABOR AND EMPLOYMENT

4 (1) EXECUTIVE DIRECTOR'S OFFICE

3

(A) Executive Director's Office 5 Personal Services 11,937,059 6 (113.2 FTE) 7 Health, Life, and Dental 8 27,012,036 Short-term Disability 208,041 9 10 Paid Family and Medical 11 Leave Insurance 624,127 Unfunded Liability 12 Amortization Equalization 13 Disbursement Payments 13,869,452 14 Salary Survey 5,332,685 15

097

-3-

APPR	OPRIA	TION	FROM

REAPPROPRIATED

FEDERAL

CASH

		SUBTOTAL	TOTAL	FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS
	\$	\$	\$	8	\$	\$	\$	\$
1	Step Pay	7,404,256						
1	Step ray	7,404,230						
2	PERA Direct Distribution	2,339,000						
3	Temporary Employees							
4	Related to Authorized Leave	371,656						
5	Workers' Compensation	589,017						
6	Operating Expenses	2,004,121						
7	Legal Services	1,777,056						
8	Payment to Risk							
9	Management and Property							
10	Funds	417,709						
11	Vehicle Lease Payments	250,133						
12	Leased Space	8,601,338						
13	Capitol Complex Leased							
14	Space	61,605						

GENERAL

GENERAL

ITEM &

TOTAL

						APPROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$	\$	
1	Payments to OIT	30,897,318						
2		30,428,371						
3	CORE Operations	94,194						
3	CORE Operations	74,174						
4	Utilities	260,309						
5	Information Technology							
6	Asset Maintenance	218,626						
7	Statewide Indirect Cost							
8	Assessment	1,459,055						
9		115,728,793		13,555,45	1	52,016,599 "	1,460,939 ^b	48,695,804(I)

13,500,523

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115,259,846

51,805,821^a

1,455,019^b

48,498,483(I)

					APPROPRIATIO	N FROM			_
ITEM &	TOTA	L GE	ENERAL	GENERAL	CASH	REAPPI	ROPRIATED	FEDERAL	
SUBTOTAL]	FUND	FUND	FUNDS	F	UNDS	FUNDS	
				EXEMPT					
\$	\$	\$	\$		\$	\$	\$		

"Of this amount, an estimated \$20,432,737 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., \$10,327,088 \$3,304,955 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., \$4,163,874 (1) \$11,186,007(1) shall be from the Family and Medical Leave Insurance Fund created in Section 8-13.3-518 (1), C.R.S., which is continuously appropriated pursuant to Section 8-13.3-518 (1), C.R.S., and is included for informational purposes only, \$3,794,259 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$2,655,937 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., \$769,299 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., \$474,958 \$489,964 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., \$366,153 \$377,139 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(1), C.R.S., \$118,417 shall be from the Wage Theft Enforcement Fund created in Section 8-4-113 (3)(a), C.R.S., and \$8,887,885 \$8,677,107 shall be from various sources of cash funds. Of the amount from the Major Medical Insurance Fund, \$15,006 (1) is for Legal Services and is included for informational purposes only because money in the Major Medical Insurance Fund is continuously appropriated for payment of legal fees pursuant to Section 8-46-202 (1)(c), C.R.S. Of the amount from the Subsequent Injury Fund, \$10,986 (1) is for Legal Services and is included for informational purposes only because money in the Subsequent Injury Fund is continuously appropriated for payment of legal fees pursuant to Section 8-46-101 (4)(b), C.R.S.

^b Of this amount, \$1,459,055 \$1,453,135 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$1,884 shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

						APPROPRI	IATION FRO	OM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		ASH NDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$	\$	9	\$	
1	(B) Office of New Americans								
2	Program Costs	380,100		365,100			15,000(I) ^a		
3		(5.4 FTE)							
4	Colorado Refugee Services								
5	Program	6,249,032		101,232					6,147,800(I)
6		(7.5 FTE)							
7	Appropriation to								
8	Immigration Legal Defense								
9	Fund	700,000		700,000					
10	_	7,329,132							
11									
12	^a This amount shall be from the	Immigration Legal De	efense Fund creat	ted in Section 8-3.8-1	01 (2), C.R.S., wh	hich is continuou	usly appropri	ated pursuant to Section 8	-3.8-101(2), C.R.S.,
13	and shown for informational pu	rposes only.							

-7- 097

						APPR	OPRIATION FI	ROM	
	S	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	9		\$		\$	\$
1	(C) Off (F. 4 (W.)								
1	(C) Office of Future of Work								
2	Program Costs	810,998		731,198			79,800°		
3		(6.7 FTE)							
4	State Apprenticeship Agency	838,436		838,436					
5		(8.0 FTE)							
6		1,649,434							
7									
8	^a This amount shall be from the Em	nployment Support Fu	and created in Se	ection 8-77-109 (1)(1	b), C.R.S.				
9									
10	(D) Office of Just Transition								
11	Program Costs	400,885		400,885					
12		(3.5 FTE)							
13	Coal Transition Community								
14	Assistance ⁶⁹	10,000,000					10,000,000ª		

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENE FUN EXEM	D	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	\$	\$	\$	\$		\$	\$		
1	Coal Transition Worker										
2	Assistance ⁶⁹	5,000,0	00				5,000,000) _p			
3		15,400,8	85								
4											
5	^a This amount shall be from	the Just Transition C	ash Fund created i	in Section 8-83-504 (1), C.R.S.						
6	^b This amount shall be from	the Coal Transition	Workforce Assista	nce Program Account	of the Just Tra	nsition Cash l	Fund created in	1 Section 8-83-504.5 (1)(a))(I), C.R.S.		
7											
8			140,108,24	4							
9			139,639,29	7							
10											
11	(2) DIVISION OF UNEM	IPLOYMENT INSU	RANCE								
12	Program Costs		78,665,19	7			16,404,109	\mathcal{F}^a	62,261,088(I)		
13			(496.7 FTE								

						APPROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	
1 2 3	^a Of this amount, it is estimate be from the Unemployment I						3-77-109 (2)(a.9)(II)(A), C.R. ash funds.	S., \$5,284,109 shall
	(2) DIVISION OF EMDLO	NMENT AND TO	AINING					
4	(3) DIVISION OF EMPLO	YMENI AND IRA	AINING					
5	State Operations and							
6	Program Costs	3,696,9	36			68,513	a	3,628,423(I)
7		(51.3 FT	E)					
8	One-stop Workforce Center							
9	Contracts	493,3	51			493,351	a	
10		(1.0 FT	E)					
11	Trade Adjustment Act							
12	Assistance	2,000,0	00					2,000,000(I)
13	Workforce Innovation and							
14	Opportunity Act	38,080,4	23					38,080,423(I)

(87.2 FTE)

			_			APPR	OPRIATION FI	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$		\$		\$	
1	Workforce Development								
2	Council	1,524,011		906,562			28,923ª	588,526 ^b	
3		(12.5 FTE)							
4	Workforce Improvement								
5	Grants	1,000,000							1,000,000(I)
6	Hospitality Education Grant								
7	Program	500,000		500,000					
8				(0.5 FTE)					
9	Employment Support and								
10	Job Retention Services								
11	Program Cash Fund	250,000		250,000					
12	Employment Support and								
13	Job Retention Services								
14	Program	250,000						250,000°	
15			47,794,721						

					APPROPRIATION FI	ROM	
ITEM &		OTAL C	GENERAL	GENERAL	CASH	REAPPROPRIATED	
SUBTOTAL	,		FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
\$	\$	\$	\$		\$	\$	\$

^a Of these amounts, \$493,351 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., and \$97,436 shall be from the SPARC Program Fund created in

Section 24-46.3-505 (1), C.R.S.

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- b This amount shall be from a portion of the federal administrative money available to mandatory and additional one-stop partners, pursuant to Section 24-46.3-101 (8), C.R.S., and
- 5 includes amounts transferred from the Workforce Innovation and Opportunity Act line item in this department to the Community Services Block Grant line item in the Department of
- 6 Local Affairs, the Workforce Development Council line item from the Temporary Assistance for Needy Families Block Grant in the Department of Human Services, and the Appropriated
- 7 Sponsored Programs line item in the Department of Education.
- 8 ° This amount shall be from the Employment Support and Job Retention Services Program Cash Fund created in Section 8-83-406 (1)(a), C.R.S.

(4) DIVISION OF LABOR STANDARDS AND STATISTICS

(A) Labor Standards

12	Program Costs	8,016,121	4,114,126	3,901,995 ^a

13 (81.4 FTE)

14 8,016,121

		APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$		\$	\$	\$	\$			
1 2	^a Of this amount, \$3,287,767 created in Section 8-4-113 (3		loyment Suppor	t Fund created in Sec	ction 8-77-109 (1)(b)), C.R.S., and \$614,228	shall be from the Wage Th	eft Enforcement Fund		
3										
4	(B) Labor Market Informa	tion								
5	Program Costs	3,628,553						3,628,553(I)		
	1 Togram Costs	3,020,333						(30.3 FTE)		
6		2 (20 552						(30.3 FIE)		
7		3,628,553								
8										
9			11,644,674							
10										
11	(5) DIVISION OF OIL AN	D PUBLIC SAFETY								
12	Personal Services	6,458,501		108,886	5	5,765,897	19,318 ^b	564,400(I)		
13						(70.0 FTE)				
14	Operating Expenses	811,122		19,789)	646,312	a	145,021(I)		

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIAT FUNDS	ED	FEDERAL FUNDS
		\$	\$	\$		\$	\$		\$	\$	
1	Underground Damage										
2	Prevention Safety										
3	Commission	144,793			124,793			20,000°			
4					(1.5 FTE)						
5			7,414,41	.6							
6											

a Of these amounts, \$3,831,210 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$1,283,585 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., \$701,662 shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2)(b), C.R.S., \$56,388 shall be from the Public Safety Inspection Fund created in Section 8-1-151, C.R.S., \$20,000 shall be from the Damage Prevention Fund created in Section 9-1.5-104.7 (1), C.R.S., and \$539,364 shall be from various sources of cash

funds.

^b This amount shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	D	FEDERAL FUNDS
	\$	\$		\$		\$		\$		\$	\$	
1	(6) DIVISION OF WORKER	RS' COMPENSATION	1									
2	(A) Workers' Compensation											
3	Personal Services	9,765,284							9,765,284°			
4									(104.0 FTE)			
5	Operating Expenses	671,295							671,295ª			
6	Administrative Law Judge											
7	Services	4,427,576							4,427,576ª			
8	Physicians Accreditation	120,000							120,000(1	() ^b		
9	Utilization Review	35,000							35,000(1	()°		
10	Immediate Payment	1,000							1,000(1	() ^d		
11	_	15,020,155										
12												
13	^a Of these amounts, \$14,254,50	00 shall be from the Wo	orkers' Compe	nsatio	n Cash Fund cr	reated	in Section 8-44	-112 (7)(a), C.R.S., and	1 \$609,655 shall be fro	m vari	ous sources of cash

funds.

				APPROPRIATION FROM										
ITEM &	&	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL							
SUBTOT	AL		FUND	FUND	FUNDS	FUNDS	FUNDS							
				EXEMPT										
\$	\$		\$	\$	\$	\$	\$							

- 1 b This amount shall be from the Physicians Accreditation Program Cash Fund created in Section 8-42-101 (3.6)(1), C.R.S. Money in the Physicians Accreditation Program Cash Fund
- 2 is continuously appropriated pursuant to Section 8-42-101 (3.6)(l), C.R.S., and is included for informational purposes only.
- ^c This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2)(a), C.R.S. Money in the Utilization Review Cash Fund is continuously appropriated,
- 4 pursuant to Section 8-43-501 (2)(a), C.R.S., and is included for informational purposes only.
- This amount shall be from the Immediate Payment Fund created in Section 8-44-206 (3)(b)(I), C.R.S. Money in the Immediate Payment Fund is continuously appropriated pursuant
- 6 to Section 8-44-206 (3)(b)(I), C.R.S., and is included for informational purposes only.

(B) Major Medical Insurance and Subsequent Injury Funds

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9	Personal Services	1,603,654	1,603,654°
10			(16.0 FTE)
11	Operating Expenses	88,324	88,324ª
12	Major Medical Benefits	6,000,000	$6,000,000(I)^b$
13	Subsequent Injury Benefits	2,000,000	2,000,000(I)°
14	Medical Disaster	1,000	$1,000(I)^d$
15		9,692,978	

			APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATEI FUNDS	D FEDERAL FUNDS			
S	8	\$	\$	\$	\$	\$	\$			
nts, an estimat	ed \$1,356,993 shall	be from the Majo	r Medical Insurance	Fund created in Section	on 8-46-202 (1)(a), C.	R.S., and an estimated \$3	34,985 shall be from the			
г 1 .	1: 6 : 0 46 1	01 (1)(1)(T) C D (7							

- ^a Of these amounts 2
 - Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S.
- ^b This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S. Money in the Major Medical Insurance Fund is continuously appropriated for
- payment of benefits pursuant to Section 8-46-202 (1)(c), C.R.S., and is included for informational purposes only. 5
- ^c This amount shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S. Money in the Subsequent Injury Fund is continuously appropriated for payment 6
 - of benefits pursuant to Section 8-46-101 (4)(b), C.R.S., and is included for informational purposes only.
- d This amount shall be from the Medical Disaster Insurance Fund created in Section 8-46-302 (1), C.R.S. Money in the Medical Disaster Insurance Fund is continuously appropriated 8
- 9 for payment of benefits pursuant to Section 8-46-303 (2), C.R.S., and is included for informational purposes only.

24,713,133 11 12

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						APPROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	5	\$	\$	\$	\$ \$	
1								
2	(7) DIVISION OF VOCAT	TIONAL REHABILIT	ATION AND I	NDEPENDENT LIV	ING SERVICES			
3	(A) Vocational Rehabilitati	ion Programs ⁷⁰						
4	Personal Services ⁷¹	19,916,099		4,089,892				15,826,207(I) ^a
5		(229.5 FTE)						
6	Operating Expenses	2,539,404					540,893(I) ^b	1,998,511(I) ^a
7	Administrative Law Judge							
8	Services ⁷¹	45,406		12,326				33,080(I) ^a
9	Vocational Rehabilitation							
10	Services ^{71,72}	17,007,172		1,143,950			3,821,251(I) ^b	12,041,971(I) ^a
11	Disability Navigator							
12	Program ⁷¹	1,813,924					386,366 ^b	1,427,558(I) ^a
13		(0.6 FTE)						
14	School to Work Alliance							
15	Program	25,419,022					17,269,139(I) ^b	8,149,883(I) ^c

APPROPRIATION FROM

				THE ROTAL PROPERTY.				-		
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT	CASH FUNDS	ROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$		\$		\$	\$ \$	
1	Vocational Rehabilitation									
2	Mental Health Services	1,748,180							372,363(I) ^b	1,375,817(I) ^c
3	Business Enterprise Program									
4	for People Who Are Blind	1,636,468						338,935 ^d		1,297,533(I) ^c
5		(6.0 FTE)								
6	Business Enterprise Program									
7	- Program Operated Stands,									
8	Repair Costs, and Operator									
9	Benefits	500,000						500,000 ^d		
10	Federal Social Security									
11	Reimbursements	1,631,992								1,631,992(I) ^e
12	Older Blind Grants	462,000								462,000(I)
13	Employment First Initiatives	326,790			326,790					
14		(2.0 FTE)								
15	-	73,046,457								

			APPROPRIATION FROM										
ITEM 0	TOTAL	CENEDAL	CENEDAL	CACH	DE ADDO ODDIATED	FEDERAL							
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL							
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS							
			EXEMPT										
\$	\$	\$	\$	\$	\$	\$							

- ^a These amounts shall be from Section 110 and Section 603 vocational rehabilitation funds, and are shown for informational purposes only.
- ^b Of these amounts, an estimated \$21,631,283 shall be transferred from the State Share of Districts Total Program Funding line item of the School District Operations Division in the
- Department of Education on behalf of school districts, \$386,366 shall be from reappropriated funds for the workforce centers in the Division of Employment and Training, and an
- 5 estimated \$372,363 shall be from the Mental Health Community Programs line item within the Community-based Mental Health Services section of the Department of Human Services.
 - ^c These amounts shall be from Section 110 vocational rehabilitation funds, and are shown for informational purposes only.
- 7 d These amounts shall be from the Business Enterprise Program Cash Fund created in Section 8-84-208, C.R.S.
- 9 and are shown for informational purposes only.

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(B) Office of Independent Living Services

13 Program Costs 277,229 277,229

(4.0 FTE)

						APP	ROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENE FUN EXEN	ND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$		\$	\$
1	Independent Living								
2	Services ⁷²	7,780,684	1	6,736,324	4		37,635	1	1,006,725(I) ^b
3		8,057,913	- 3						
4									
5	^a This amount shall be from	m local recipients of Indo	ependent Living	Grants. The (I) and (I	L) notation app	ly to this amou	ınt.		
6	^b This amount reflects fed	eral funds anticipated to	be received for s	tate independent livin	g grants, and a	re shown for i	nformational pu	rposes only.	
7									
8			81,104,37	0					
9									
10	(8) DIVISION OF FAM	ILY AND MEDICAL I	LEAVE INSUR	ANCE					
11	Program Costs	39,714,613	3				39,714,613($(I)^a$	
12							(352.0 FTE)		
13			39,714,61	3					
14									

					APPROPRIATION I	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	
^a This amount shall be from the continuously appropriated pure	-				•	amily and Medical Leave Ins	urance Fund is
TOTALS PART X							
(LABOR AND							
EMPLOYMENT)		\$431,159,368	\$35,302,969	•	\$159,744,815*	\$24,708,795 ^b	\$211,402,789°
		\$430,690,421	\$35,248,041		\$159,534,037a	\$24,702,875 ^b	\$211,205,468°
					_		

^a Of this amount, \$52,114,114 \$59,136,247 contains an (I) notation and \$37,635 also contains an (L) notation.

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FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

¹¹ b Of this amount, \$22,003,646 contains an (I) notation.

^{12 °}Of this amount, \$211,402,789 \$211,205,468 contains an (I) notation.

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS \$	REAPPROPRIATED FUNDS \$	FEDERAL FUNDS
1	<u>69</u>	Department of Labor and Emplo	yment, Executive D	pirector's Office, Offi	ce of Just Transition	, Coal Transition Comm	unity Assistance; Coal Tra	nsition Worker
2		Assistance This appropriation	remains available	until the close of the	2026-27 state fisca	l year.		
3								
4	70	Department of Labor and Empl	oyment, Division O	of Vocational Rehab	litation and Indepe	ndent Living Services,	Vocational Rehabilitation	Programs In
5		addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 15.0 percent of the total appropriation among the						
6		following line items in this section: Personal Services, Operating Expenses, Vocational Rehabilitation Services, School to Work Alliance Program, and						
7		Vocational Rehabilitation Ment	al Health Services.					
8								
9	71	Department of Labor and Emplo	yment, Division of	Vocational Rehabilit	ation and Independe	ent Living Services, Voc	ational Rehabilitation Prog	grams, Personal
10		Services; Administrative Law J	udge Services; Voc	ational Rehabilitatio	n Services; Disabili	ty Navigator Program -	- Amounts in this line item	are calculated
11		based on the assumed federal ma	atch rate of 78.7 perc	cent federal funds to	21.3 percent nonfed	eral funds which is assur	med to be demonstrated on	a federal fiscal
12		year basis.						
13								
14	72	Department of Labor and Emp	oloyment, Division	of Vocational Reha	abilitation and Inde	ependent Living Servic	es, Vocational Rehabilita	tion Programs,
15		Vocational Rehabilitation Serv	ces; Office of Indep	pendent Living Serv	ces, Independent L	iving Services In add	ition to the transfer author	rity provided in
16		Section 24-75-108, C.R.S., if a	athorized by an ind	lependent living cent	er based on a coop	erative agreement betwe	een the independent living	center and the

APPROPRIATION FROM

				APPROPRIATION FROM					
	ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL		
	SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS		
				EXEMPT					
9	\$	\$	\$	\$	\$	\$	\$		

Division of Vocational Rehabilitation, the Department may transfer General Fund from the Independent Living Services line item to the Vocational Rehabilitation Services line item, in an amount agreed upon between the two entities, for the purpose of drawing down federal funds for the provision of vocational rehabilitation services.

1	SECTION 2. Appropriation to the department of labor and
2	employment for the fiscal year beginning July 1, 2024. In Session
3	Laws of Colorado 2024, amend section 15 of chapter 324, (HB 24-1360),
4	as follows:
5	Section 15. Appropriation. For the 2024-25 state fiscal year,
6	\$5,538,925 \$5,638,925 is appropriated to the department of labor and
7	employment for use by the executive director's office. This appropriation
8	is CONSISTS OF \$5,538,925 from the disability support fund created in
9	section 24-30-2205.5 (1), C.R.S., and is based on an assumption that the
10	office will require an additional 6.0 FTE, AND \$100,000 IS FROM THE
11	DISABLED PARKING EDUCATION AND ENFORCEMENT FUND CREATED IN
12	SECTION 42-1-226, C.R.S. To implement this act, the office may use this
13	appropriation for the Colorado disability opportunity office.
14	SECTION 3. Safety clause. The general assembly finds,
15	determines, and declares that this act is necessary for the immediate
16	preservation of the public peace, health, or safety or for appropriations for
17	the support and maintenance of the departments of the state and state
18	institutions.

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