

**First Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 25-0535.01 Craig Harper x3481

SENATE BILL 25-097

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF LABOR AND EMPLOYMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of labor and employment.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of labor and**
2 **employment for the fiscal year beginning July 1, 2024.** In Session
3 Laws of Colorado 2024, section 2 of chapter 519, (HB 2-1430), **amend**
4 Part X as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART X

DEPARTMENT OF LABOR AND EMPLOYMENT

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) Executive Director's Office

6	Personal Services		11,937,059				
7			(113.2 FTE)				
8	Health, Life, and Dental		27,012,036				
9	Short-term Disability		208,041				
10	Paid Family and Medical						
11	Leave Insurance		624,127				
12	Unfunded Liability						
13	Amortization Equalization						
14	Disbursement Payments		13,869,452				
15	Salary Survey		5,332,685				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Step Pay	7,404,256					
2	PERA Direct Distribution	2,339,000					
3	Temporary Employees						
4	Related to Authorized Leave	371,656					
5	Workers' Compensation	589,017					
6	Operating Expenses	2,004,121					
7	Legal Services	1,777,056					
8	Payment to Risk						
9	Management and Property						
10	Funds	417,709					
11	Vehicle Lease Payments	250,133					
12	Leased Space	8,601,338					
13	Capitol Complex Leased						
14	Space	61,605					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to OIT	30,897,318					
2		30,428,371					
3	CORE Operations	94,194					
4	Utilities	260,309					
5	Information Technology						
6	Asset Maintenance	218,626					
7	Statewide Indirect Cost						
8	Assessment	1,459,055					
9		<u>115,728,793</u>	13,555,451		52,016,599 ^a	1,460,939 ^b	48,695,804(I)
10		115,259,846	13,500,523		51,805,821 ^a	1,455,019 ^b	48,498,483(I)
11							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, an estimated \$20,432,737 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., ~~\$10,327,088~~ \$3,304,955 shall be from the Workers'
2 Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., ~~\$4,163,874 (I)~~ \$11,186,007(I) shall be from the Family and Medical Leave Insurance Fund created in Section
3 8-13.3-518 (1), C.R.S., which is continuously appropriated pursuant to Section 8-13.3-518 (1), C.R.S., and is included for informational purposes only, \$3,794,259 shall be from the
4 Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$2,655,937 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., \$769,299
5 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., ~~\$474,958~~ \$489,964 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a),
6 C.R.S., ~~\$366,153~~ \$377,139 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., \$118,417 shall be from the Wage Theft Enforcement Fund created
7 in Section 8-4-113 (3)(a), C.R.S., and ~~\$8,887,885~~ \$8,677,107 shall be from various sources of cash funds. Of the amount from the Major Medical Insurance Fund, \$15,006 (I) is for Legal
8 Services and is included for informational purposes only because money in the Major Medical Insurance Fund is continuously appropriated for payment of legal fees pursuant to Section
9 8-46-202 (1)(c), C.R.S. Of the amount from the Subsequent Injury Fund, \$10,986 (I) is for Legal Services and is included for informational purposes only because money in the
10 Subsequent Injury Fund is continuously appropriated for payment of legal fees pursuant to Section 8-46-101 (4)(b), C.R.S.

11 ^b Of this amount, ~~\$1,459,055~~ \$1,453,135 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$1,884
12 shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Office of New Americans						
2	Program Costs	380,100		365,100		15,000(I) ^a	
3		(5.4 FTE)					
4	Colorado Refugee Services						
5	Program	6,249,032		101,232			6,147,800(I)
6		(7.5 FTE)					
7	Appropriation to						
8	Immigration Legal Defense						
9	Fund	700,000		700,000			
10		<u>7,329,132</u>					

^a This amount shall be from the Immigration Legal Defense Fund created in Section 8-3.8-101 (2), C.R.S., which is continuously appropriated pursuant to Section 8-3.8-101(2), C.R.S., and shown for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	(C) Office of Future of Work					
2	Program Costs	810,998		731,198	79,800 ^a	
3		(6.7 FTE)				
4	State Apprenticeship Agency	838,436		838,436		
5		(8.0 FTE)				
6		1,649,434				
7						
8	^a This amount shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S.					
9						
10	(D) Office of Just Transition					
11	Program Costs	400,885		400,885		
12		(3.5 FTE)				
13	Coal Transition Community					
14	Assistance ⁶⁹	10,000,000			10,000,000 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Coal Transition Worker						
2	Assistance ⁶⁹	5,000,000			5,000,000 ^b		
3		15,400,885					
4							
5	^a This amount shall be from the Just Transition Cash Fund created in Section 8-83-504 (1), C.R.S.						
6	^b This amount shall be from the Coal Transition Workforce Assistance Program Account of the Just Transition Cash Fund created in Section 8-83-504.5 (1)(a)(I), C.R.S.						
7							
8		140,108,244					
9		139,639,297					
10							
11	(2) DIVISION OF UNEMPLOYMENT INSURANCE						
12	Program Costs		78,665,197		16,404,109 ^a		62,261,088(I)
13			(496.7 FTE)				
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, it is estimated that \$10,459,436 shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a.9)(II)(A), C.R.S., \$5,284,109 shall
2 be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., and \$660,564 shall be from various sources of cash funds.

3

4 **(3) DIVISION OF EMPLOYMENT AND TRAINING**

5 State Operations and

6 Program Costs	3,696,936				68,513 ^a		3,628,423(I)
	(51.3 FTE)						

8 One-stop Workforce Center

9 Contracts	493,351				493,351 ^a		
	(1.0 FTE)						

11 Trade Adjustment Act

12 Assistance	2,000,000						2,000,000(I)
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13 Workforce Innovation and

14 Opportunity Act	38,080,423						38,080,423(I)
							(87.2 FTE)

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workforce Development						
2	Council	1,524,011	906,562		28,923 ^a	588,526 ^b	
3		(12.5 FTE)					
4	Workforce Improvement						
5	Grants	1,000,000					1,000,000(I)
6	Hospitality Education Grant						
7	Program	500,000	500,000				
8			(0.5 FTE)				
9	Employment Support and						
10	Job Retention Services						
11	Program Cash Fund	250,000	250,000				
12	Employment Support and						
13	Job Retention Services						
14	Program	250,000				250,000 ^c	
15		47,794,721					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of these amounts, \$493,351 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., and \$97,436 shall be from the SPARC Program Fund created in
3 Section 24-46.3-505 (1), C.R.S.

4 ^b This amount shall be from a portion of the federal administrative money available to mandatory and additional one-stop partners, pursuant to Section 24-46.3-101 (8), C.R.S., and
5 includes amounts transferred from the Workforce Innovation and Opportunity Act line item in this department to the Community Services Block Grant line item in the Department of
6 Local Affairs, the Workforce Development Council line item from the Temporary Assistance for Needy Families Block Grant in the Department of Human Services, and the Appropriated
7 Sponsored Programs line item in the Department of Education.

8 ^c This amount shall be from the Employment Support and Job Retention Services Program Cash Fund created in Section 8-83-406 (1)(a), C.R.S.

9

10 **(4) DIVISION OF LABOR STANDARDS AND STATISTICS**

11 **(A) Labor Standards**

Program Costs	8,016,121		4,114,126		3,901,995 ^a	
	(81.4 FTE)					
	8,016,121					

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$3,287,767 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., and \$614,228 shall be from the Wage Theft Enforcement Fund						
2	created in Section 8-4-113 (3)(a), C.R.S.						
3							
4	(B) Labor Market Information						
5	Program Costs	3,628,553					3,628,553(I)
6							(30.3 FTE)
7		3,628,553					
8							
9		11,644,674					
10							
11	(5) DIVISION OF OIL AND PUBLIC SAFETY						
12	Personal Services	6,458,501	108,886		5,765,897 ^a	19,318 ^b	564,400(I)
13					(70.0 FTE)		
14	Operating Expenses	811,122	19,789		646,312 ^a		145,021(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Underground Damage						
2	Prevention Safety						
3	Commission	144,793	124,793		20,000 ^a		
4			(1.5 FTE)				
5		7,414,416					
6							

7 ^a Of these amounts, \$3,831,210 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$1,283,585 shall be from the Boiler Inspection Fund created
8 in Section 9-4-109 (4), C.R.S., \$701,662 shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2)(b), C.R.S., \$56,388 shall be from the Public Safety Inspection Fund
9 created in Section 8-1-151, C.R.S., \$20,000 shall be from the Damage Prevention Fund created in Section 9-1.5-104.7 (1), C.R.S., and \$539,364 shall be from various sources of cash
10 funds.

11 ^b This amount shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6) DIVISION OF WORKERS' COMPENSATION						
2	(A) Workers' Compensation						
3	Personal Services	9,765,284			9,765,284 ^a		
4					(104.0 FTE)		
5	Operating Expenses	671,295			671,295 ^a		
6	Administrative Law Judge						
7	Services	4,427,576			4,427,576 ^a		
8	Physicians Accreditation	120,000			120,000(I) ^b		
9	Utilization Review	35,000			35,000(I) ^c		
10	Immediate Payment	1,000			1,000(I) ^d		
11		15,020,155					

13 ^a Of these amounts, \$14,254,500 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., and \$609,655 shall be from various sources of cash
14 funds.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from the Physicians Accreditation Program Cash Fund created in Section 8-42-101 (3.6)(I), C.R.S. Money in the Physicians Accreditation Program Cash Fund
2 is continuously appropriated pursuant to Section 8-42-101 (3.6)(I), C.R.S., and is included for informational purposes only.

3 ^c This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2)(a), C.R.S. Money in the Utilization Review Cash Fund is continuously appropriated,
4 pursuant to Section 8-43-501 (2)(a), C.R.S., and is included for informational purposes only.

5 ^d This amount shall be from the Immediate Payment Fund created in Section 8-44-206 (3)(b)(I), C.R.S. Money in the Immediate Payment Fund is continuously appropriated pursuant
6 to Section 8-44-206 (3)(b)(I), C.R.S., and is included for informational purposes only.

7

8 **(B) Major Medical Insurance and Subsequent Injury Funds**

9 Personal Services	1,603,654			1,603,654 ^a		
10				(16.0 FTE)		
11 Operating Expenses	88,324			88,324 ^a		
12 Major Medical Benefits	6,000,000			6,000,000(I) ^b		
13 Subsequent Injury Benefits	2,000,000			2,000,000(I) ^c		
14 Medical Disaster	1,000			1,000(I) ^d		
15	9,692,978					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of these amounts, an estimated \$1,356,993 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., and an estimated \$334,985 shall be from the
3 Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S.

4 ^b This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S. Money in the Major Medical Insurance Fund is continuously appropriated for
5 payment of benefits pursuant to Section 8-46-202 (1)(c), C.R.S., and is included for informational purposes only.

6 ^c This amount shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S. Money in the Subsequent Injury Fund is continuously appropriated for payment
7 of benefits pursuant to Section 8-46-101 (4)(b), C.R.S., and is included for informational purposes only.

8 ^d This amount shall be from the Medical Disaster Insurance Fund created in Section 8-46-302 (1), C.R.S. Money in the Medical Disaster Insurance Fund is continuously appropriated
9 for payment of benefits pursuant to Section 8-46-303 (2), C.R.S., and is included for informational purposes only.

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11 24,713,133

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(7) DIVISION OF VOCATIONAL REHABILITATION AND INDEPENDENT LIVING SERVICES						
3	(A) Vocational Rehabilitation Programs⁷⁰						
4	Personal Services ⁷¹	19,916,099		4,089,892			15,826,207(I) ^a
5		(229.5 FTE)					
6	Operating Expenses	2,539,404				540,893(I) ^b	1,998,511(I) ^a
7	Administrative Law Judge						
8	Services ⁷¹	45,406		12,326			33,080(I) ^a
9	Vocational Rehabilitation						
10	Services ^{71,72}	17,007,172		1,143,950		3,821,251(I) ^b	12,041,971(I) ^a
11	Disability Navigator						
12	Program ⁷¹	1,813,924				386,366 ^b	1,427,558(I) ^a
13		(0.6 FTE)					
14	School to Work Alliance						
15	Program	25,419,022				17,269,139(I) ^b	8,149,883(I) ^c

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vocational Rehabilitation						
2	Mental Health Services	1,748,180				372,363(I) ^b	1,375,817(I) ^c
3	Business Enterprise Program						
4	for People Who Are Blind	1,636,468			338,935 ^d		1,297,533(I) ^e
5	(6.0 FTE)						
6	Business Enterprise Program						
7	- Program Operated Stands,						
8	Repair Costs, and Operator						
9	Benefits	500,000			500,000 ^d		
10	Federal Social Security						
11	Reimbursements	1,631,992					1,631,992(I) ^e
12	Older Blind Grants	462,000					462,000(I)
13	Employment First Initiatives	326,790	326,790				
14	(2.0 FTE)						
15		<u>73,046,457</u>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a These amounts shall be from Section 110 and Section 603 vocational rehabilitation funds, and are shown for informational purposes only.

3 ^b Of these amounts, an estimated \$21,631,283 shall be transferred from the State Share of Districts Total Program Funding line item of the School District Operations Division in the
 4 Department of Education on behalf of school districts, \$386,366 shall be from reappropriated funds for the workforce centers in the Division of Employment and Training, and an
 5 estimated \$372,363 shall be from the Mental Health Community Programs line item within the Community-based Mental Health Services section of the Department of Human Services.

6 ^c These amounts shall be from Section 110 vocational rehabilitation funds, and are shown for informational purposes only.

7 ^d These amounts shall be from the Business Enterprise Program Cash Fund created in Section 8-84-208, C.R.S.

8 ^e This amount reflects estimated payments from the federal Social Security Administration based on costs incurred for individuals who have received vocational rehabilitation services,
 9 and are shown for informational purposes only.

10

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12 **(B) Office of Independent Living Services**

13 Program Costs	277,229		277,229			
14			(4.0 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Independent Living					
2	Services ⁷²	7,780,684	6,736,324		37,635 ^a	1,006,725(I) ^b
3		8,057,913				
4						

5 ^a This amount shall be from local recipients of Independent Living Grants. The (I) and (L) notation apply to this amount.

6 ^b This amount reflects federal funds anticipated to be received for state independent living grants, and are shown for informational purposes only.

8 style="text-align: right;">81,104,370

10 **(8) DIVISION OF FAMILY AND MEDICAL LEAVE INSURANCE**

11	Program Costs	39,714,613			39,714,613(I) ^a	
12					(352.0 FTE)	
13		39,714,613				
14						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART X						
(LABOR AND						
EMPLOYMENT)	\$431,159,368	\$35,302,969		\$159,744,815 ^a	\$24,708,795 ^b	\$211,402,789 ^c
	<u>\$430,690,421</u>	<u>\$35,248,041</u>		<u>\$159,534,037^a</u>	<u>\$24,702,875^b</u>	<u>\$211,205,468^c</u>

1 ^a This amount shall be from the Family and Medical Leave Insurance Fund created in Section 8-13.3-518 (1), C.R.S. Money in the Family and Medical Leave Insurance Fund is
2 continuously appropriated pursuant to Section 8-13.3-518 (1), C.R.S., and is included for informational purposes only.

10 ^a Of this amount, ~~\$52,114,114~~ \$59,136,247 contains an (I) notation and \$37,635 also contains an (L) notation.

11 ^b Of this amount, \$22,003,646 contains an (I) notation.

12 ^c Of this amount, ~~\$211,402,789~~ \$211,205,468 contains an (I) notation.

14 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>69</u>	Department of Labor and Employment, Executive Director's Office, Office of Just Transition, Coal Transition Community Assistance; Coal Transition Worker					
2		Assistance -- This appropriation remains available until the close of the 2026-27 state fiscal year.					
3							
4	70	Department of Labor and Employment, Division Of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs -- In					
5		addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 15.0 percent of the total appropriation among the					
6		following line items in this section: Personal Services, Operating Expenses, Vocational Rehabilitation Services, School to Work Alliance Program, and					
7		Vocational Rehabilitation Mental Health Services.					
8							
9	71	Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs, Personal					
10		Services; Administrative Law Judge Services; Vocational Rehabilitation Services; Disability Navigator Program -- Amounts in this line item are calculated					
11		based on the assumed federal match rate of 78.7 percent federal funds to 21.3 percent nonfederal funds which is assumed to be demonstrated on a federal fiscal					
12		year basis.					
13							
14	72	Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs,					
15		Vocational Rehabilitation Services; Office of Independent Living Services, Independent Living Services -- In addition to the transfer authority provided in					
16		Section 24-75-108, C.R.S., if authorized by an independent living center based on a cooperative agreement between the independent living center and the					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 Division of Vocational Rehabilitation, the Department may transfer General Fund from the Independent Living Services line item to the Vocational
 2 Rehabilitation Services line item, in an amount agreed upon between the two entities, for the purpose of drawing down federal funds for the provision of
 3 vocational rehabilitation services.

1 **SECTION 2. Appropriation to the department of labor and**
2 **employment for the fiscal year beginning July 1, 2024.** In Session
3 Laws of Colorado 2024, **amend** section 15 of chapter 324, (HB 24-1360),
4 as follows:

5 Section 15. **Appropriation.** For the 2024-25 state fiscal year,
6 ~~\$5,538,925~~ \$5,638,925 is appropriated to the department of labor and
7 employment for use by the executive director's office. This appropriation
8 ~~is~~ CONSISTS OF \$5,538,925 from the disability support fund created in
9 section 24-30-2205.5 (1), C.R.S., and is based on an assumption that the
10 office will require an additional 6.0 FTE, AND \$100,000 IS FROM THE
11 DISABLED PARKING EDUCATION AND ENFORCEMENT FUND CREATED IN
12 SECTION 42-1-226, C.R.S. To implement this act, the office may use this
13 appropriation for the Colorado disability opportunity office.

14 **SECTION 3. Safety clause.** The general assembly finds,
15 determines, and declares that this act is necessary for the immediate
16 preservation of the public peace, health, or safety or for appropriations for
17 the support and maintenance of the departments of the state and state
18 institutions.