

First Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 25-0534.01 Craig Harper x3481

SENATE BILL 25-096

SENATE SPONSORSHIP

Bridges, Amabile

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL
102 DEPARTMENT.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the judicial department.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the judicial department for the**
2 **fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024,
3 section 2 of chapter 519, (HB 24-1430), **amend** Part IX as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART IX							
JUDICIAL DEPARTMENT							
1							
2							
3							
4	(1) SUPREME COURT AND COURT OF APPEALS⁵⁹						
5	Appellate Court Programs ⁶⁰	18,445,576	18,373,576		72,000 ^a		
6			(145.0 FTE)				
7	Office of Attorney Regulation						
8	Counsel	14,905,701			14,905,701(I) ^b		
9					(80.0 FTE)		
10	Law Library	1,143,979	820,141		250,941(I) ^c	72,897 ^d	
11			(6.0 FTE)			(1.0 FTE)	
12	Indirect Cost Assessment	191,493			191,493(I) ^b		
13		<u>34,686,749</u>					
14							

15 ^a This amount shall be from various fees and cost recoveries.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil
2 Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial
3 Department's constitutional authority.

4 ^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for
5 informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

6 ^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

7

8 **(2) COURTS ADMINISTRATION⁵⁹**

9 **(A) Administration and Technology**

10 General Courts

Administration	39,284,011		28,577,845	8,741,468 ^a	1,964,698 ^b
			(306.1 FTE)	(38.8 FTE)	(6.0 FTE)

13 Information Technology

Infrastructure	21,097,162		1,408,100	19,689,062^c	
	21,838,100			20,430,000 ^c	

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology Cost						
2	Recoveries	4,535,800			4,535,800 ^c		
3	Indirect Cost Assessment	595,484			595,484 ^d		
4		<u>65,512,457</u>					
5		66,253,395					
6							

7 ^a Of this amount, \$8,170,352 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$192,927 shall be from the Correctional
8 Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., \$70,000 shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S., \$28,491 shall be from
9 the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S., \$28,491 shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S., \$28,491 shall
10 be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S., \$28,491 shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304
11 (1), C.R.S., and \$194,225 shall be from various sources of cash funds.

12 ^b Of this amount, \$1,533,974 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$185,970 shall
13 be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$169,040 shall be from statewide indirect cost recoveries collected by
14 the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$75,714 shall be transferred from the Department of Human Services
15 Child Support Enforcement.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.						
2	^d This amount shall be from various sources of cash funds.						
3							
4	(B) Central Appropriations						
5	Health, Life, and Dental	55,050,832		50,315,185		4,735,647 ^a	
6	Short-term Disability	508,389		469,142		39,247 ^a	
7	Paid Family and Medical						
8	Leave Insurance	1,525,163		1,407,423		117,740 ^a	
9	Unfunded Liability						
10	Amortization Equalization						
11	Disbursement Payments	33,892,475		31,276,043		2,616,432 ^a	
12	Salary Survey	13,202,550		12,165,278		1,037,272 ^a	
13	Step Pay	13,831,529		12,458,477		1,373,052 ^a	
14	PERA Direct Distribution	7,140,927		6,473,800		667,127 ^a	
15	Workers' Compensation	881,803		881,803			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services	764,757	764,757				
2	Payment to Risk Management						
3	and Property Funds	1,883,868	1,883,868				
4	Vehicle Lease Payments	190,413	190,413				
5	Capital Outlay	783,772	783,772				
6	Ralph L. Carr Colorado						
7	Judicial Center Leased Space	2,952,546	2,952,546				
8	Payments to OIT	7,664,065	7,664,065				
9		7,744,452	7,744,452				
10	CORE Operations	458,398	458,398				
11	Digital Trunk Radio Payments	26,580	26,580				
12		<u>140,758,067</u>					
13		140,838,454					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional
2 Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash
3 Fund created in Section 13-3-113 (6)(a), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology
4 Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section
5 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.; the Underfunded Courthouse Facility Cash Fund created in
6 Section 13-1-304 (1), C.R.S.; and the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

8 **(C) Centrally-administered Programs**

9 Victim Assistance	16,375,000				16,375,000(I) ^a		
10 Victim Compensation	13,400,000				13,400,000(I) ^b		
11 Office of Restitution Services	8,474,252				7,576,711 ^c	897,541 ^d	
12					(106.2 FTE)	(17.0 FTE)	
13 Problem-solving Courts	4,237,268		466,721		3,770,547 ^e		
14			(2.7 FTE)		(38.2 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Language Interpreters and						
2	Translators	8,254,999	8,204,999		50,000 ^f		
3		9,769,493	9,719,493				
4			(41.6 FTE)				
5	Judicial Security Office	408,839	408,839				
6			(3.0 FTE)				
7	Courthouse Security	4,033,591	1,500,000		2,533,591 ^g		
8	Appropriation to the						
9	Underfunded Courthouse						
10	Facility Cash Fund	3,000,000	3,000,000				
11	Underfunded Courthouse						
12	Facilities Grant Program	3,000,000				3,000,000 ^h	
13		4,500,000			1,500,000 ^p		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Courthouse Furnishings and						
2	Infrastructure Maintenance ⁶¹	543,000	543,000				
3	Senior Judge Program	2,290,895	990,895		1,300,000 ^e		
4	Judicial Education and						
5	Training	1,291,757	87,325		1,204,432 ^e		
6					(4.0 FTE)		
7	Office of Judicial						
8	Performance Evaluation	801,250	214,500		586,750 ⁱ		
9					(3.0 FTE)		
10	Family Violence Justice						
11	Grants	2,170,000	2,000,000		170,000 ^j		
12	Restorative Justice Programs	1,017,767			1,017,767 ^k		
13					(1.0 FTE)		
14	District Attorney Adult						
15	Pretrial Diversion Programs	675,000	100,000		406,000 ^l	169,000 ^m	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Family-friendly Court						
2	Program	270,000			270,000 ⁿ		
3	Appropriation to the Eviction						
4	Legal Defense Fund	1,100,000	1,100,000				
5	Eviction Legal Defense Grant						
6	Program	2,000,000			1,400,000 ^o	600,000 ^o	
7	S.B. 23-230 County						
8	Assistance for 23rd Judicial						
9	District	4,000,000	4,000,000				
10	Appropriation to the						
11	Colorado Access to						
12	Justice Cash Fund	100,000	100,000				
13	Professional Licenses	225,000	225,000				
14		<u>77,668,618</u>					
15		80,683,112					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to
3 Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money
4 for statutorily authorized purposes without an appropriation.

5 ^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.
6 This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized
7 purposes without an appropriation.

8 ^c This amount shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.

9 ^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

10 ^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

11 ^f This amount shall be from various sources of cash funds.

12 ^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

13 ^h This amount shall be from REVENUE DEPOSITED IN the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

14 ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.

15 ^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.						
2	^l This amount shall be from grants.						
3	^m This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.						
4	ⁿ This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.						
5	^o These amounts shall be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S. The cash funds portion of the appropriation reflects expenditures from the fund						
6	balance and the reappropriated funds portion reflects expenditures from the FY 2024-25 General Fund appropriation to the Fund.						
7	^p THIS AMOUNT SHALL BE FROM RESERVES IN THE UNDERFUNDED COURTHOUSE FACILITY CASH FUND CREATED IN SECTION 13-1-304 (1), C.R.S.						
8							
9	(D) Ralph L. Carr Colorado Judicial Center						
10	Building Management and						
11	Operations	7,184,435			544,470 ^a	6,639,965 ^b	
12					(14.0 FTE)		
13	Appropriation to Justice						
14	Center Maintenance Fund	2,772,129			2,772,129 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Justice Center Maintenance						
2	Fund Expenditures	1,384,906				1,384,906 ^c	
3	Debt Service Payments	15,754,016	5,000,000		10,754,016 ^d		
4		<u>27,095,486</u>					

6 ^a These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

7 ^b This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations
8 to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, consisting of \$3,687,419 from the Department of Law
9 and \$2,952,546 from the Central Appropriations subsection of this section.

10 ^c This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S.

11 ^d This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. Debt service payments include an estimated \$5,354,093 in federal revenues made
12 available through the federal American Recovery and Reinvestment Act that is not included in this appropriation. These funds cover a portion of the interest costs associated with the
13 project financing that was secured through taxable "Build America" certificates of participation.

14

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		311,034,628					
2		314,870,447					
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							

(3) TRIAL COURTS⁵⁹

Trial Court Programs⁶⁰

Court Costs, Jury Costs,
Court-appointed Counsel, and
Reimbursements for Vacated
Convictions

District Attorney Mandated
Costs

ACTION and Statewide
Discovery Sharing Systems

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal Funds and Other						
2	Grants	3,250,000			1,325,000 ^c	300,000 ^c	1,625,000(I)
3					(3.0 FTE)	(6.0 FTE)	(4.0 FTE)
4	Indirect Cost Assessment	413,895			413,895 ^c		
5		<u> </u>	226,079,146				

7 ^a Of this amount, an estimated ~~\$29,609,701~~ \$31,124,195 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., \$1,107,724 shall be from the
8 Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$1,108,716 shall be from various fees and cost recoveries.

9 ^b This amount shall be transferred from the Department of Human Services Child Support Enforcement.

10 ^c These amounts shall be from various fees, cost recoveries, and grants.

11 ^d This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

12 ^e This amount shall be transferred from other state agencies.

13
14
15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) PROBATION AND RELATED SERVICES⁵⁹						
2	Probation Programs	110,191,222	100,651,842		9,539,380 ^a		
3			(1,165.4 FTE)		(121.6 FTE)		
4	Offender Treatment and						
5	Services ⁶²	22,410,873	276,201		17,043,853^b	5,090,819^c	
6		23,649,333			18,653,853 ^b	4,719,279 ^c	
7	Appropriation to the						
8	Correctional Treatment Cash						
9	Fund	17,702,906	16,075,939		1,626,967 ^d		
10	S.B. 91-094 Juvenile Services	1,596,837				1,596,837 ^e	
11						(15.0 FTE)	
12	Correctional Treatment Cash						
13	Fund Expenditures ⁶³	28,219,096				28,219,096 ^f	
14		28,974,964			755,868 ^l		
15						(1.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Reimbursements to Law						
2	Enforcement Agencies for the						
3	Costs of Returning a						
4	Probationer	287,500			287,500 ^g		
5	Victims Grants	650,000				650,000 ^h	
6						(6.0 FTE)	
7	Federal Funds and Other						
8	Grants	5,600,000			1,950,000 ⁱ	850,000 ^j	2,800,000(I)
9					(2.0 FTE)	(18.0 FTE)	(12.0 FTE)
10	Indirect Cost Assessment	408,113			408,113 ^k		
11			187,066,547				
12			189,060,875				
13							

14 ^a Of this amount, an estimated \$5,750,328 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and
 15 Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$191,992 shall be from various fees and cost recoveries.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, an estimated ~~\$15,509,883~~ \$17,009,883 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated ~~\$881,941~~ \$730,926 shall
2 be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., an estimated ~~\$302,029~~ \$503,044 shall be from the Sex Offender Surcharge Fund created in
3 Section 18-21-103 (3), C.R.S., and an estimated ~~\$350,000~~ \$410,000 shall be from various fees and cost recoveries.

4 ^c Of this amount, ~~\$4,045,126~~ \$3,612,279 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and ~~\$1,045,693~~ \$1,107,000 shall be transferred
5 from the Department of Human Services from the Behavioral Health Administration, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs
6 line item appropriation.

7 ^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

8 ^e This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

9 ^f This amount shall be from REVENUE DEPOSITED IN the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

10 ^g This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

11 ^h Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line
12 item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated
13 \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of
14 Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

15 ⁱ This amount shall be from various fees, cost recoveries, and grants.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^j This amount shall be transferred from other state agencies.						
2	^k This amount shall be from various sources of cash funds.						
3	^l THIS AMOUNT SHALL BE FROM RESERVES IN THE CORRECTIONAL TREATMENT CASH FUND CREATED IN SECTION 18-19-103 (4)(a), C.R.S.						
4							
5							
6	(5) OFFICE OF STATE PUBLIC DEFENDER⁶⁴						
7	Personal Services ⁶⁰	118,819,976		118,819,976			
8				(1,176.7 FTE)			
9	Health, Life, and Dental	14,369,979		14,369,979			
10	Short-term Disability	169,014		169,014			
11	Paid Family and Medical						
12	Leave Insurance	507,043		507,043			
13	Unfunded Liability						
14	Amortization Equalization						
15	Disbursement Payments	11,267,620		11,267,620			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey	4,952,671	4,952,671				
2	Step Pay	3,773,303	3,773,303				
3	PERA Direct Distribution	1,622,163	1,622,163				
4	Operating Expenses	2,276,532	2,246,532		30,000 ^a		
5	Legal Services	96,860	96,860				
6	Vehicle Lease Payments	116,752	116,752				
7	Capital Outlay	693,013	693,013				
8	Leased Space and Utilities	10,038,543	10,038,543				
9	Automation Plan	3,600,913	3,600,913				
10		4,314,594	4,314,594				
11	Attorney Registration	166,134	166,134				
12	Contract Services	49,395	49,395				
13	Mandated Costs	4,604,036	4,604,036				
14	Training	436,000	436,000				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Grants	713,364			713,364 ^b		
2					(6.8 FTE)		
3		<hr style="width: 100px; margin-left: auto; margin-right: 0;"/>	178,273,311				
4		178,986,992					
5							
6	^a This amount shall be from training fees.						
7	^b This amount shall be from grants.						
8							
9	(6) OFFICE OF ALTERNATE DEFENSE COUNSEL⁶⁵						
10	Personal Services ⁶⁰	4,939,287	4,939,287				
11			(40.7 FTE)				
12	Health, Life, and Dental	702,630	702,630				
13	Short-term Disability	7,078	7,078				
14	Paid Family and Medical						
15	Leave Insurance	19,738	19,738				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	477,729	477,729				
4	Salary Survey	136,635	136,635				
5	Step Pay	153,575	153,575				
6	Operating Expenses	271,959	271,959				
7	Legal Services	36,921	36,921				
8	Capital Outlay	20,010	20,010				
9	Training and Conferences	180,000	100,000		80,000 ^a		
10	Conflict-of-interest Contracts	49,772,971	49,772,971				
11		52,565,650	52,565,650				
12	Mandated Costs	<u>3,049,773</u>	3,049,773				
13		59,768,306					
14		62,560,985					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from training fees.						
2							
3	(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁶⁶						
4	Personal Services ⁶⁰	4,632,084	4,144,551			487,533 ^a	
5			(39.0 FTE)				
6	Health, Life, and Dental	509,144	471,085			38,059 ^a	
7	Short-term Disability	5,596	4,979			617 ^a	
8	Paid Family and Medical						
9	Leave Insurance	16,786	14,936			1,850 ^a	
10	Unfunded Liability						
11	Amortization Equalization						
12	Disbursement Payments	373,012	331,900			41,112 ^a	
13	Salary Survey	120,681	109,255			11,426 ^a	
14	Step Pay	135,645	122,803			12,842 ^a	
15	Operating Expenses ⁶⁷	1,904,000	314,150			1,589,850 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	151,626	151,626				
2	CASA Contracts	2,750,000	2,750,000				
3	Training	158,000	58,000			100,000 ^a	
4	Court-appointed Counsel	32,100,758	30,284,436			1,816,322 ^a	
5	Mandated Costs	81,000	81,000				
6	Grants	56,909				56,909 ^b	
7		<u>42,995,241</u>					

9 ^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E
10 Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.

11 ^b This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial
12 Department.

13
14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁶⁸						
2	Personal Services ⁶⁰	2,786,853	2,617,945			168,908*	
3			1,399,653			1,387,200 ^a	
4			(18.9 FTE)			(1.0 FTE)	
5	Health, Life, and Dental	384,471	374,892			9,579*	
6			179,371			205,100 ^a	
7	Short-term Disability	3,797	3,565			232*	
8			1,909			1,888 ^a	
9	Paid Family and Medical						
10	Leave Insurance	11,389	10,693			696*	
11			5,725			5,664 ^a	
12	Unfunded Liability						
13	Amortization Equalization						
14	Disbursement Payments	253,116	237,640			15,476*	
15			127,258			125,858 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey	78,343	73,430			4,913*	
2			39,512			38,831 ^a	
3	Step Pay	88,057	82,535			5,522*	
4			44,410			43,647 ^a	
5	Operating Expenses	692,971	162,021			530,950 ^a	
6	Legal Services	8,395	8,395				
7	Parent Advocates	50,000				50,000*	
8		1,462,050				1,462,050 ^a	
9	Preventative Legal Services	50,000				50,000 ^a	
10	Training	138,000	30,000		6,000 ^b	102,000 ^a	
11	Court-appointed Counsel	27,891,733	21,482,404			6,409,329*	
12			22,891,733			5,000,000 ^a	
13	Mandated Costs	1,114,592	1,114,592				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Grants	31,095				31,095 ^c	
2			33,582,812				
3			34,994,862				
4							
5	^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E						
6	Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S. Of these amounts, \$5,000,000 appropriated in the Court-appointed Counsel line item is a one-time						
7	appropriation from this fund source included as a one-year General Fund offset.						
8	^b This amount shall be from training fees.						
9	^c This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare.						
10							
11							
12	(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN						
13	Program Costs	2,415,993		2,415,993			
14				(14.3 FTE)			

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$	\$	\$	\$	
1	Legal Services	48,697		48,697					
2			\$2,464,690						
3									
4	(10) INDEPENDENT ETHICS COMMISSION								
5	Program Costs	356,787		356,787					
6				(1.5 FTE)					
7	Legal Services	90,683		90,683					
8			\$447,470						
9									
10	(11) OFFICE OF PUBLIC GUARDIANSHIP								
11	Program Costs	2,316,806				2,092,293 ^a	224,513 ^b		
12						(14.0 FTE)	(2.0 FTE)		
13	Legal Services	57,481				57,481 ^a			
14	Indirect Cost Assessment	18,527				18,527 ^a			
15			\$2,392,814						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a These amounts shall be from the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

3 ^b This amount shall be transferred from the Department of Human Services from the Behavioral Health Administration, Integrated Behavioral Health Services, Community
4 Transition Services line item appropriation.

5

6 **(12) COMMISSION ON JUDICIAL DISCIPLINE**

Office of Judicial Discipline	1,318,104		1,318,104		
			(5.0 FTE)		
Legal Services	147,740		147,740		
		\$1,465,844			

11

12 **(13) STATEWIDE BEHAVIORAL HEALTH COURT LIAISON**

Personal Services	10,285,964		10,285,964		
	9,783,791		9,783,791		
			(99.0 FTE)		

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Health, Life, and Dental	1,371,904	1,371,904				
2	Short-term Disability	11,898	11,898				
3	Paid Family and Medical						
4	Leave Insurance	35,693	35,693				
5	Unfunded Liability						
6	Amortization Equalization						
7	Disbursement Payments	793,187	793,187				
8	Salary Survey	279,087	279,087				
9	Step Pay	272,954	272,954				
10	Operating Expenses	736,930	736,930				
11		1,025,980	1,025,980				
12	Legal Services	3,568	3,568				
13	Psychological Assessment						
14	Services	665,020	665,020				
15			(4.9 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Participant Services	500,000		500,000			
		<u>500,000</u>					
2							14,956,205
3							14,743,082
4							
5	(14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES						
6	ASIA Office	665,216		665,216			
7				(6.0 FTE)			
8	Health, Life, and Dental	105,796		105,796			
9	Short-term Disability	871		871			
10	Paid Family and Medical						
11	Leave Insurance	2,612		2,612			
12	Unfunded Liability						
13	Amortization Equalization						
14	Disbursement Payments	58,034		58,034			
15	Salary Survey	21,811		21,811			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Step Pay	21,411		21,411			
2							875,751
3							
4	(15) OFFICE OF THE JUDICIAL DISCIPLINE OMBUDSMAN						
5	Office of Judicial Discipline						
6	Ombudsman		416,175	416,175			
7				(1.8 FTE)			
8							
9							
10	TOTALS PART IX						
11	(JUDICIAL)		\$1,096,505,689	\$836,014,215	\$191,561,642 ^a	\$64,504,832	\$4,425,000 ^b
12			\$1,107,041,123	\$839,194,306	\$197,682,942 ^a	\$65,738,875	
13							

14 ^a Of this amount, \$45,123,135 contains an (I) notation.

15 ^b This amount contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

59 Judicial Department, Supreme Court and Court of Appeals; Courts Administration; Trial Courts; Probation and Related Services -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total appropriation to the following divisions may be transferred between line items: Supreme Court and Court of Appeals, Courts Administration, Trial Courts, Probation and Related Services. Appropriations may be transferred within these divisions and between these divisions.

60 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1				<u>FY 2023-24</u>		<u>FY 2024-25</u>	
2				<u>Salary</u>	<u>Increase</u>	<u>Salary</u>	
3	Chief Justice, Supreme Court		\$214,188		\$6,426	\$220,614	
4	Associate Justice, Supreme Court		209,616		6,288	215,904	
5	Chief Judge, Court of Appeals		205,944		6,178	212,122	
6	Associate Judge, Court of Appeals		201,312		6,039	207,351	
7	District Court Judge, Denver Juvenile Court Judge,						
8	and Denver Probate Court Judge		193,008		5,790	198,798	
9	County Court Judge		184,704		5,541	190,245	

11 Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and
 12 to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of
 13 the Office of the Respondent Parents' Counsel at the level of a district court judge.

15 61 Judicial Department, Courts Administration, Centrally-administered Programs, Courthouse Furnishings and Infrastructure Maintenance -- This appropriation
 16 remains available through June 30, 2026.

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	62	Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the appropriation						
2		for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer						
3		mentoring services.						
4								
5	63	Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation includes the following transfers:						
6		\$3,882,643 to the Department of Corrections,						
7		\$11,316,933 to the Department of Human Services,						
8		\$5,299,696 to the Department of Public Safety,						
9		\$3,612,279 to the Offender Treatment and Services line item in the Probation Division, and						
10		\$169,000 to the District Attorney Adult Pretrial Diversion Programs line in the Centrally Administered Program Section of the Courts						
11		Administration Division.						
12								
13	64	Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent						
14		of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.						
15								
16	65	Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0						
17		percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	66	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent					
2		of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.					
3							
4	67	Judicial Department, Office of the Child's Representative, Operating Expenses -- Of this appropriation, \$1,500,000 of the reappropriated funds appropriation					
5		transferred from the Department of Human Services from the Title IV-E Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.,					
6		remains available through June 30, 2026.					
7							
8	68	Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0					
9		percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents'					
10		Counsel.					

1 **SECTION 2. Appropriation to the judicial department for the**
2 **fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024,
3 section 18 of chapter 471, (HB 24-1355), **amend** (2)(b); and **add** (2)(g)
4 as follows:

5 Section 18. **Appropriation - adjustments to 2024 long bill.**

6 (2) For the 2024-25 state fiscal year, \$1,430,325 is appropriated to the
7 judicial department. This appropriation is from the general fund. To
8 implement this act, the department may use this appropriation as follows:

9 (b) ~~\$162,390~~ \$113,390 for use by courts administration for capital
10 outlay;

11 (g) \$49,000 FOR USE BY THE STATEWIDE BEHAVIORAL HEALTH
12 LIAISON FOR CAPITAL OUTLAY.

13 **SECTION 3. Safety clause.** The general assembly finds,
14 determines, and declares that this act is necessary for the immediate
15 preservation of the public peace, health, or safety or for appropriations for
16 the support and maintenance of the departments of the state and state
17 institutions.