

**First Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 25-0531.01 Craig Harper x3481

SENATE BILL 25-093

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF HEALTH CARE POLICY AND FINANCING.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of health care policy and financing.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
2nd Reading Unamended
February 5, 2025

1 **SECTION 1. Appropriation to the department of health care**
2 **policy and financing for the fiscal year beginning July 1, 2024.** In
3 Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430),
4 **amend** Part VI as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART VI

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services 73,781,839

72,759,160

(787.5 FTE)

(790.1 FTE)

Health, Life, and Dental ~~13,109,391~~

12,911,669

Short-term Disability 63,638

65,134

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Paid Family and Medical						
2	Leave Insurance	363,855					
3	Unfunded Liability						
4	Amortization Equalization						
5	Disbursement Payments	8,320,007					
6		8,616,195					
7	Salary Survey	1,900,577					
8		2,734,825					
9	Step Pay	834,248					
10	PERA Direct Distribution	1,448,480					
11	Temporary Employees						
12	Related to Authorized Leave	5,978					
13	Workers' Compensation	254,896					
14	Operating Expenses	3,167,153					
15		3,246,176					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services	4,082,364					
2		2,825,964					
3	Administrative Law Judge						
4	Services	822,526					
5	Payment to Risk						
6	Management and Property						
7	Funds	249,605					
8	Leased Space	3,773,214					
9		3,785,963					
10	Payments to OIT	14,319,431					
11		14,280,872					
12	CORE Operations	35,330					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	General Professional						
2	Services and Special						
3	Projects	38,666,797					
4		41,951,050					
5		<u>165,199,329</u>	63,004,579		15,993,677*	3,611,144 ^b	82,589,929(I)
6		167,191,926	63,019,599		15,928,774 ^a	3,615,065 ^b	84,628,488(I)

^a Of this amount, ~~\$11,226,017~~ \$11,707,663 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$3,374,736~~ \$2,821,013 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., ~~\$399,498~~ \$401,583 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$277,402~~ \$278,820 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$271,995~~ \$273,413 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$202,685~~ \$203,686 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., ~~\$131,615~~ \$132,283 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., ~~\$58,974~~ \$59,308 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., and ~~\$50,755~~ \$51,005 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of this amount, \$1,059,807 shall be from statewide indirect cost recoveries, \$1,042,916 \$1,046,837 shall be transferred from the Department of Human Services from the Health Care						
2	and Economic Security Staff Development Center line item appropriation, \$739,218 shall be transferred from the Colorado Benefits Management System, Health Care and Economic						
3	Security Staff Development Center line item appropriation in this department, \$626,987 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts						
4	with State Institutions for Speciality Education Programs line item, \$82,077 shall be from the Department of Personnel and Administration, \$40,535 shall be from the Department of						
5	Early Childhood, and \$19,604 shall be from the Department of Public Health and Environment from the Women, Infants, and Children Supplemental Food Grant line item.						
6							
7	(B) Information Technology Contracts and Projects						
8	Medicaid Management						
9	Information System						
10	Maintenance and Projects	106,565,411	18,005,144		9,361,274 ^a	12,204 ^b	79,186,789(I)
11		108,841,510	18,257,474		9,336,554 ^a		81,235,278(I)
12	Colorado Benefits						
13	Management Systems,						
14	Operating and Contract						
15	Expenses ^{23, 24}	75,087,530	12,702,322(M)		6,890,173 ^c	13,194,450 ^c	42,300,585
16		78,602,108	13,136,265(M)		7,101,789 ^c	13,892,091 ^c	44,471,963

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Benefits						
2	Management Systems,						
3	Health Care and Economic						
4	Security Staff Development						
5	Center ^{23, 24}	2,172,998		689,160(M)	383,151 ^d	73 ^b	1,100,614
6	Office of eHealth						
7	Innovations Operations	6,465,845		3,372,367			3,093,478(I)
8				(3.0 FTE)			
9	All-Payer Claims Database	5,435,778		4,471,011			964,767(I)
10		<u>195,727,562</u>					
11		201,518,239					
12							

13 ^a Of this amount, \$7,509,458 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$1,229,195 shall be from the
14 Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., AND \$597,901 shall be from the Department of Health Care Policy and Financing Cash Fund created in
15 Section 25.5-1-109, C.R.S., and \$24,720 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S.

16 ^b These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, ~~\$6,406,647~~ \$6,603,022 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$483,526~~
2 \$498,767 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

3 ^d Of this amount, \$362,040 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$21,111 shall be from the
4 Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

5 ^e Of this amount, ~~\$13,192,793~~ \$13,890,334 shall be transferred from the Department of Human Services and ~~\$1,657~~ \$1,757 shall be transferred from the Old Age Pension State
6 Medical Program line item appropriation in the Other Medical Services division of this department.

8 **(C) Eligibility Determinations and Client Services**

9 Contracts for Special

10 Eligibility Determinations	12,039,555		1,134,071(M)		4,338,468 ^a		6,567,016
11 County Administration	123,048,230		21,004,349(M)		26,624,750 ^b		75,419,131
12 Medical Assistance Sites	1,531,968				402,984 ^a		1,128,984(I)
13 Administrative Case							
14 Management	869,744		434,872(M)				434,872
15 Customer Outreach	3,461,519		1,394,139(M)		336,621 ^a		1,730,759

		APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Centralized Eligibility							
2	Vendor Contract Project	7,959,455				2,753,409 ^a		5,206,046(I)
3	Connect for Health							
4	Colorado Eligibility							
5	Determinations	11,174,846				4,995,156 ^c		6,179,690(I)
6	Eligibility Overflow							
7	Processing Center	1,904,677		285,320(M)		190,849 ^a		1,428,508
8	Returned Mail Processing	3,298,808		985,808(M)		244,919 ^d	111,942 ^e	1,956,139
9	Income Verification							
10	Programs	11,341,713		1,741,440(M)		1,093,988 ^a		8,506,285
11	NON-EMERGENT MEDICAL							
12	TRANSPORTATION BROKER	3,950,066		1,975,033(M)				1,975,033
13		<u>176,630,515</u>						
14		180,580,581						
15								

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

2 ^b Of this amount, \$19,254,185(I) shall be from local funds and \$7,370,565 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4
3 (5)(a), C.R.S.

4 ^c This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

5 ^d Of this amount, \$206,183 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$38,736 shall be from the
6 Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

7 ^e Of this amount, \$111,929 shall be transferred from the Department of Human Services from the Colorado Benefits Management System, Ongoing Expenses line item and \$13 shall
8 be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

9

10 **(D) Utilization and Quality Review Contracts**

11 Professional Services

12 Contracts	29,644,825	7,910,405(M)	2,223,661 ^a	19,510,759
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13

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^aOf this amount, \$2,033,593 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$88,750 shall be from the Adult
2 Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$64,443 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$36,875 shall be
3 from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

4
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6 **(E) Provider Audits and Services**

7 Professional Audit Contracts	4,135,919		1,598,629(M)		540,301 ^a		1,996,989
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8

9 ^a Of this amount, \$378,895 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$102,988 shall be from the
10 Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$45,998 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., and \$12,420
11 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

12

13 **(F) Recoveries and Recoupment Contract Costs**

14 Estate Recovery	1,165,841				582,920 ^a		582,921(I)
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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Third-Party Liability Cost						
2	Avoidance Contract	8,838,738	2,916,784(M)		1,502,585 ^b		4,419,369
3		<u>10,004,579</u>					
4							

5 ^a This amount shall be from estate recoveries.

6 ^b This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

7

8 **(G) Indirect Cost Recoveries**

9	Indirect Cost Assessment	1,059,807			276,775 ^a	132,407 ^b	650,625(I)
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11 ^a Of this amount, \$236,726 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$16,994 shall be from the Medical
 12 Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$10,711 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$7,916 shall be from
 13 the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$2,491 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., and \$1,937 shall be
 14 from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$88,839 shall be from transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item
2 appropriation in this department, \$24,709 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education
3 Programs line item, and \$18,859 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item
4 appropriation.

582,402,536

594,135,876

(2) MEDICAL SERVICES PREMIUMS

Medical and Long-Term

Care Services for Medicaid

Eligible Individuals ^{24a}	11,926,618,728	2,324,935,891(M)	1,247,280,333 ^a	1,321,302,705^b	120,304,766^c	6,912,795,033
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	12,081,998,495	2,376,915,878(M)		1,399,855,214 ^b	119,588,730 ^c	6,938,358,340
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^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, ~~\$1,007,592,475~~ \$1,062,923,207 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$76,250,120~~ \$76,010,738 shall be from recoveries and recoupments, ~~\$55,980,209~~ \$58,197,249 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$49,874,704~~ \$54,010,364 represents public funds certified as expenditures incurred by public emergency medical transportation providers, ~~\$45,112,663~~ \$52,400,466 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$44,625,211~~ \$46,929,200 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., \$24,736,077 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, ~~\$13,322,439~~ \$20,376,822 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., ~~\$1,455,170~~ \$1,491,000 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, ~~\$596,026~~ \$550,798 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$471,682 SHALL BE FROM THE ARPA HOME- AND COMMUNITY-BASED SERVICES ACCOUNT CREATED IN SECTION 25.5-4-402.4 (5)(c)(I)(A), C.R.S., and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

^c Of this amount, \$107,671,715 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, ~~\$9,969,877~~ \$9,253,841 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, \$1,505,000 shall be from the Department of Early Childhood from the Home Visiting line item, and \$1,158,174 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS						
3	Behavioral Health						
4	Capitation Payments	1,026,100,571		271,797,567(M)		78,964,399*	675,338,605
5		1,121,658,156		285,216,594(M)		94,140,516 ^a	742,301,046
6	Behavioral Health						
7	Fee-for-service Payments	11,669,132		2,800,119(M)		692,425*	8,176,588
8		11,081,140		2,662,572(M)		657,348 ^a	7,761,220
9		<u>1,037,769,703</u>					
10		1,132,739,296					
11							

12 ^a Of these amounts, ~~\$79,622,905~~ \$94,761,737 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$33,919~~
13 \$36,127 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

14
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5	3,469,613		1,858,480(M)				1,611,133
6	(39.5 FTE)						
7	356,510		202,136(M)				154,374
8							
9	137,480		89,362(M)				48,118
10							
11	58,350		28,920(M)		255 ^a		29,175
12	4,021,953						

14 ^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(2) Medicaid Programs ²⁵						
4	Adult Comprehensive						
5	Services	838,089,305					
6		869,579,190					
7	Adult Supported Living						
8	Services	98,534,109					
9		108,283,894					
10	Children's Extensive						
11	Support Services	86,512,303					
12		103,600,225					
13	Children's Habilitation						
14	Residential Program	17,289,775					
15		19,631,529					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Case Management for							
2 People with Disabilities	142,555,236						
3	141,229,744						
4	<u>1,182,980,728</u>		579,906,496(M)		12,246,759*		590,827,473
5	1,242,324,582		589,165,988(M)		31,823,732 ^a		621,334,862
6							
7	^a Of this amount, \$11,345,824 \$24,125,350 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$900,934						
8	\$7,337,438 shall be from the Home- and Community-Based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$360,943 SHALL BE FROM THE ARPA HOME- AND						
9	COMMUNITY-BASED SERVICES ACCOUNT CREATED IN SECTION 25.5-4-402.4 (5)(c)(I)(A), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117						
10	(2)(a)(I), C.R.S.						
11							
12	(3) State-only Programs ²⁶						
13	Family Support Services	11,251,415					
14	State Supported Living						
15	Services	5,288,739					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Supported Living						
2	Services Case Management	5,153,827					
3	Preventive Dental Hygiene ²⁷	71,103					
4		21,765,084	21,765,084				
5							
6			1,208,767,765				
7			1,268,111,619				
8							
9	(5) INDIGENT CARE PROGRAM						
10	Safety Net Provider						
11	Payments	226,610,308			113,305,154 ^a		113,305,154(I)
12	Pediatric Specialty Hospital	13,455,012		6,727,506(M)			6,727,506
13	Appropriation from						
14	Tobacco Tax Cash Fund to						
15	the General Fund	291,034			291,034 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Primary Care Fund Program	49,079,682	6,500,000		18,175,554 ^e		24,404,128(I)
2	Children's Basic Health Plan						
3	Administration	3,864,405			1,352,542(H) ^d		2,511,863
4	Children's Basic Health Plan						
5	Medical and Dental Costs	269,980,786	43,594,551	291,034 ^e	50,672,690(H)^f		175,422,511
6		<u>277,481,023</u>	44,826,731		52,065,593(H) ^f		180,297,665
7		563,281,227					
8		570,781,464					
9							

10 ^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

11 ^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the
 12 revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

13 ^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

14 ^d Of this amount, \$1,347,131 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$5,411 shall be from the Healthcare Affordability and
 15 Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^e This amount shall be from General Fund Exempt Account pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S., and is not subject to the statutory limitation on General Fund
2 appropriations imposed by Section 24-75-201.1, C.R.S.

3 ^f Of this amount, ~~\$39,601,864~~ \$39,515,304 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$10,547,675~~
4 \$12,027,625 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$423,150~~ \$422,663 shall be from the Colorado Immunization Fund created
5 in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

8 **(6) OTHER MEDICAL SERVICES**

9 Old Age Pension State						
10 Medical Program	10,000,000			10,000,000 ^a		
11 Senior Dental Program	3,990,358		3,962,510	27,848 ^b		
12 Commission on Family						
13 Medicine Residency						
14 Training Programs	9,490,170		4,520,085(M)		225,000 ^c	4,745,085

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Medicare Modernization						
2	Act State Contribution						
3	Payment	244,659,612	244,659,612				
4		241,755,970	241,755,970				
5	Public School Health						
6	Services Contract						
7	Administration	2,000,000	1,000,000(M)				1,000,000
8	Public School Health						
9	Services	202,111,227			100,427,269 ^d		101,683,958(I)
10		219,752,395			109,260,099 ^d		110,492,296(I)
11	Screening, Brief						
12	Intervention, and Referral to						
13	Treatment Training Grant						
14	Program ²⁸	1,500,000			1,500,000 ^e		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Reproductive Health Care					
2	for Individuals Not Eligible					
3	for Medicaid	3,614,490	3,614,490			
4	State-only Payments for					
5	Home- and					
6	Community-Based Services	842,626			842,626 ^f	
7		(6.2 FTE)				
8	Health Benefits for					
9	Colorado Children and					
10	Pregnant Persons LACKING					
11	ACCESS DUE TO					
12	IMMIGRATION STATUS	2,102,665	2,102,665			
13		16,037,803	16,037,803			
14		<hr style="width: 100%; border: 0.5px solid black;"/> 480,311,148				
15		508,141,186				
16						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

2 ^b This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

3 ^c This amount shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

4 ^d This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation
5 under Medicaid.

6 ^e This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

7 ~~^f This amount shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S.~~

8

9 **(7) TRANSFERS TO OTHER STATE DEPARTMENT MEDICAID-FUNDED PROGRAMS**

10 **(A) Early Childhood**

11 Transfer to Department of

12 Early Childhood for Early

13 Intervention	9,940,111		4,970,056(M)			4,970,055
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14

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Education					
2	Public School Health					
3	208,269		104,135(M)			104,134
4						
5	(C) Human Services					
6	(1) Executive Director's					
7	17,003,357		8,501,679(M)			8,501,678
8						
9	(2) Office of Children, Youth and Families					
10	Child Welfare					
11	350,837		144,774(M)			206,063
12	14,383,230		7,191,615(M)			7,191,615
13	681,446		340,724(M)			340,722
14	15,415,513					
15						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) Office of Economic Security						
2	Systematic Alien						
3	80,345		40,173(M)				40,172
4							
5	(4) Behavioral Health Administration						
6	Community Behavioral						
7	552,950		276,475(M)				276,475
8	Children and Youth Mental						
9	137,680		68,840(M)				68,840
10	690,630						
11							
12	(5) Office of Behavioral						
13	Health						
14	8,320,198		4,160,099(M)				4,160,099

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	MENTAL HEALTH						
2	TRANSITIONAL LIVING						
3	2,582,515		1,291,257(M)				1,291,258
4	<u>10,902,713</u>						
5							
6	(6) Office of Adults, Aging and Disability Services						
7	505,357		252,679(M)				252,678
8	Regional Centers for People						
9	with Developmental						
10	58,276,921		27,249,558(M)		1,888,903 ^a		29,138,460
11	Community Services for the						
12	1,001,800		500,900(M)				500,900
13	<u>59,784,078</u>						
14							

15 ^a This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(7) Other						
3	Federal Medicaid Indirect						
4	Cost Reimbursement for						
5	Department of Human						
6	Services Programs	500,000					500,000(I) ^a
7		6,865,134					6,865,134(I) ^a
8	Department of Human						
9	Services Indirect Cost						
10	Assessment	23,614,388		11,807,194(M)			11,807,194
11		16,969,736		8,484,868(M)			8,484,868
12		<u>24,114,388</u>					
13		23,834,870					
14							

15 ^a This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs and is shown for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4	Administration	313,881		156,941(M)			156,940
5	Host Home Regulation	321,053		160,527(M)			160,526
6		<u>634,934</u>					
7							
8							
9							
10	Facility Survey and Certification	9,236,101		3,842,035(M)			5,394,066
11	Prenatal Statistical						
12	Information	6,196		3,098(M)			3,098
13		<u>9,242,297</u>					
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(F) Regulatory Agencies						
2	Nurse Aide Certification	324,041		147,369(M)		14,652 ^a	162,020
3	Sunset Reviews	3,750		1,875(M)			1,875
4		327,791					

6 ^a This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

8 **(G) Revenue**

9	Hospital Tax Exemptions	100,000			50,000(H) ^a		50,000
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11 ^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

13		145,861,911					
14		148,164,908					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	TOTALS PART VI						
3	(HEALTH CARE						
4	POLICY AND						
5	FINANCING)³⁰	\$15,945,013,018	\$3,731,636,620	\$1,247,571,367 ^a	\$1,790,475,824 ^b	\$137,606,638	\$9,037,722,569 ^c
6		<u>\$16,304,072,844</u>	<u>\$3,819,066,512</u>	<u>\$1,247,571,367^a</u>	<u>\$1,913,251,446^b</u>	<u>\$137,592,164</u>	<u>\$9,186,591,355^c</u>
7							

8 ^a Of this amount, \$1,247,280,333 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$291,034 shall be General Fund Exempt pursuant
9 to Section 24-22-117 (1)(c)(I)(B.5), C.R.S. Said \$291,034 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

10 ^b Of this amount, \$19,254,185 contains an (I) notation.

11 ^c Of this amount, ~~\$423,795,205~~ \$438,736,989 contains an (I) notation.

13 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

14
15 23 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management
16 Systems, Operating and Contract Expenses; Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- In

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 5.0 percent of the total appropriations within the
 2 line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line items
 3 designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado
 4 Benefits Management System subsection.

6 24 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management
 7 Systems, Operating and Contract Expenses; Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- Of
 8 this appropriation, \$2,500,000 remains available for expenditure until the close of the 2025-26 state fiscal year.

10 24a Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals --
 11 This appropriation includes \$12,676 total funds, including \$6,338 General Fund, for the purpose of increasing provider rates for maternal care to \$800 for
 12 billing code S0199, \$1,000 for billing code 59840, and \$1,600 for billing code 59841.

14 25 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs
 15 -- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Medicaid Programs.

17 26 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 -- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for State-only Programs.

2

3 27 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs,
4 Preventive Dental Hygiene -- It is the General Assembly's intent that this appropriation be used to provide special dental services for persons with intellectual
5 and developmental disabilities.

6

7 28 Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program
8 -- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment
9 for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., in accordance with the requirements set forth in that section.

10

11 29 Department of Health Care Policy and Financing, Transfers to Other State Department Medicaid-Funded Programs, Human Services, Executive Director's
12 Office -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services,
13 Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in
14 the Department of Human Services. Consistent with the headnotes to the Long Bill, the Department of Human Services may transfer the centralized
15 appropriations to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health
16 Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing may make line item transfers out
17 of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the centralized

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.

2

3 30 Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts

4 with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; Governing Boards, Regents of the University of

5 Colorado -- The Department of Higher Education shall transfer \$900,000 to the Department of Health Care Policy and Financing for administrative costs and

6 family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that

7 are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department

8 of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education

9 shall transfer the amount approved, up to \$107,671,715, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S.

10 If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$107,671,715 that is not

11 transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

1 **SECTION 2. Appropriation to the department of health care**
2 **policy and financing for the fiscal year beginning July 1, 2023.**

3 (1) For the 2023-24 state fiscal year, \$223,689,786 is appropriated to the
4 department of health care policy and financing and is for the payment of
5 overexpenditures of line item appropriations contained in Part VI of
6 section 2 of chapter 474 (SB 23-214), Session Laws of Colorado 2023,
7 as follows:

8 (a) \$147,622,287 from the general fund for medical and long-term
9 care services for Medicaid eligible individuals;

10 (b) \$56,508,359 from the healthcare affordability and
11 sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S.,
12 for medical and long-term care services for Medicaid eligible individuals;

13 (c) \$6,179,122 from the general fund, for adult comprehensive
14 services;

15 (d) \$1,266,250 from the healthcare affordability and sustainability
16 fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for adult
17 supported living services;

18 (e) \$460,535 from the healthcare affordability and sustainability
19 fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for case
20 management for people with disabilities;

21 (f) \$10,995,438 from the healthcare affordability and
22 sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S.,
23 for safety net provider payments; and

24 (g) \$657,795 from the primary care fund created in Section
25 24-22-117 (2)(b)(I), C.R.S., for the primary care fund program;

26 (2) In accordance with section 24-75-109 (4)(a), C.R.S., all
27 restrictions on funds for the department of health care policy and
28 financing for the 2024-25 state fiscal year for the amounts and items of

1 appropriation listed in this section are released.

2 **SECTION 3. Safety clause.** The general assembly finds,
3 determines, and declares that this act is necessary for the immediate
4 preservation of the public peace, health, or safety or for appropriations for
5 the support and maintenance of the departments of the state and state
6 institutions.