

**First Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 25-0530.01 Craig Harper x3481

SENATE BILL 25-092

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees
Appropriations

House Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF**
102 **THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING**
103 **AND BUDGETING.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

HOUSE
2nd Reading Unamended
February 12, 2025

SENATE
3rd Reading Unamended
February 6, 2025

SENATE
2nd Reading Unamended
February 5, 2025

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the offices of the governor,**
3 **lieutenant governor, and state planning and budgeting for the fiscal**
4 **year beginning July 1, 2024.** In Session Laws of Colorado 2024, section
5 2 of chapter 519, (HB 24-1430), **amend** Part V as follows:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART V

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF THE GOVERNOR

(A) Governor's Office

Administration of Governor's

Office and Residence	6,321,229		5,743,205		106,912 ^a	471,112 ^b	
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(46.0 FTE)

Discretionary Fund	19,500		19,500				
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Mansion Activity Fund	263,266				263,266 ^c		
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Office of Climate

Preparedness	453,707		453,707				
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(3.0 FTE)

7,057,702

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

2 ^b Of this amount, \$311,471 shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation and \$159,641 shall be from statewide indirect
3 cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

4 ^c This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (1)(a), C.R.S.

5

6 **(B) Special Purpose**

7 Health, Life, and Dental	5,112,179		2,234,311		1,410,405 ^a	378,638 ^b	1,088,825(I)
8 Short-term Disability	54,530		24,893		13,557 ^a	4,353 ^b	11,727(I)
9 Paid Family and Medical							
10 Leave Insurance	163,590		74,679		40,672 ^a	13,058 ^b	35,181(I)
11 Unfunded Liability							
12 Amortization Equalization							
13 Disbursement Payments	3,635,059		1,662,282		902,441 ^a	289,741 ^b	780,595(I)
14 Salary Survey	1,311,387		593,511		331,833 ^a	105,761 ^b	280,282(I)
15 Step Pay	1,327,101		600,623		335,809 ^a	107,029 ^b	283,640(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	603,644	405,379		150,080 ^a	48,185 ^b	
2	Workers' Compensation	18,532	11,347			7,185 ^b	
3	Legal Services	1,074,738	1,074,738				
4	Payment to Risk Management						
5	and Property Funds	405,791	292,167			113,624 ^b	
6	Capitol Complex Leased						
7	Space	500,717	264,495			236,222 ^b	
8	Payments to OIT	1,832,473	1,832,473				
9		2,041,363	2,041,363				
10	CORE Operations	49,704	5,950		7,211 ^a	29,513 ^b	7,030(I)
11	Indirect Cost Assessment	6,317				6,317 ^b	
12		<u>16,095,762</u>					
13		16,304,652					
14							

15 ^a Of these amounts, \$49,258 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$3,142,750 shall be from various sources of cash funds.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b These amounts shall be from the statewide indirect cost recoveries collected by the Colorado Department of Transportation.						
2							
3	(C) Colorado Energy Office						
4	Program Administration	7,289,250		3,437,914			3,851,336(I)
5		(29.3 FTE)					
6	Low-Income Energy						
7	Assistance	11,524,618			11,524,618(I) ^a		
8					(4.5 FTE)		
9	Energy Performance for						
10	Buildings	1,300,000			1,300,000(I) ^b		
11					(2.0 FTE)		
12	Cannabis Resource						
13	Optimization Program	500,000		500,000			
14				(0.6 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Electric Vehicle Charging						
2	Station Grants	1,036,204			1,036,204(I) ^c		
3	Streamlined Solar Permitting	1,023,496	30,787			992,709 ^d	
4						(0.4 FTE)	
5	Legal Services	1,345,435	1,275,806		17,251 ^e		52,378(I)
6	Vehicle Lease Payments	5,368	5,368				
7	Leased Space	361,248	361,248				
8	Indirect Cost Assessment	113,981					113,981(I)
9	Community Access Enterprise	19,760,850			19,760,850(I) ^f		
10					(3.7 FTE)		
11	Community Access Enterprise						
12	Legal Services	76,439			76,439(I) ^f		
13		44,336,889					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) OFFICE OF THE LIEUTENANT GOVERNOR						
2	Administration	530,694	530,694				
3			(4.0 FTE)				
4	Discretionary Fund	2,875	2,875				
5	Commission of Indian Affairs	525,868	524,684		1,184 ^a		
6		(4.0 FTE)					
7	Commission on Community						
8	Service	467,927	467,927				
9			(2.0 FTE)				
10		1,527,364					

12 ^a This amount shall be from private donations.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) OFFICE OF STATE PLANNING AND BUDGETING						
2	Personal Services	4,058,110		2,155,240		1,902,870 ^a	
3		(26.9 FTE)					
4	Operating Expenses	109,471		32,947		76,524 ^a	
5	Economic Forecasting						
6	Subscriptions	16,362				16,362 ^a	
7	Evidence-based Policymaking						
8	Evaluation and Support	500,000			500,000 ^b		
9	Infrastructure Investment and						
10	Jobs Act Match Funding	20,250,000			20,250,000 ^c		
11					(4.0 FTE)		
12		24,933,943					

14 ^a These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.

15 ^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° This amount shall be from the "Infrastructure Investment and Jobs Act Cash Fund" created in Section 24-75-232 (3), C.R.S.						
2							
3	(4) ECONOMIC DEVELOPMENT PROGRAMS						
4	Administration	1,707,086		1,707,086			
5				(7.3 FTE)			
6	Vehicle Lease Payments	17,935		17,935			
7	Leased Space	366,618		366,618			
8	Global Business Development	5,245,052		4,121,948	573,626 ^a	175,000 ^b	374,478(I)
9		(26.6 FTE)					
10	Office of Outdoor Recreation	667,000		667,000			
11				(5.7 FTE)			
12	Leading Edge Program Grants	151,431		76,000	75,431 ^c		
13	Small Business Development						
14	Centers	1,771,267		486,465			1,284,802(I)
15		(4.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Office of Film,						
2	Television, and Media	1,269,525	750,000		519,525 ^d		
3		(4.5 FTE)					
4	Colorado Promotion -						
5	Colorado Welcome Centers	766,000	250,000		516,000 ^e		
6					(3.3 FTE)		
7	Colorado Promotion - Other						
8	Program Costs	18,449,623	3,870,000		14,579,623 ^e		
9		(4.0 FTE)					
10	Destination Development						
11	Program	1,100,000	500,000		600,000 ^e		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Economic Development						
2	Commission - General						
3	Economic Incentives and						
4	Marketing	6,098,175	5,734,298		363,877 ^f		
5		(7.3 FTE)					
6	Colorado First Customized						
7	Job Training	4,500,000	4,500,000				
8	CAPCO Administration	13,500				13,500 ^g	
9						(0.3 FTE)	
10	Council on Creative Industries	4,578,734	1,250,000		2,563,000 ^h		765,734(I)
11		(3.5 FTE)					
12	Advanced Industries	15,362,210			15,362,210(I) ⁱ		
13					(3.4 FTE)		
14	Rural Jump Start	40,491	40,491				
15			(0.5 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Rural Opportunity Office	551,384	398,384			153,000 ^j	
2	(4.0 FTE)						
3	Appropriation to the						
4	Marijuana Entrepreneur Fund	800,000			800,000 ^m		
5	Indirect Cost Assessment	217,112			217,112 ^k		
6		<u>63,673,143</u>					

8 ^a Of this amount, an estimated \$175,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$50,000 shall
9 be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S., and an estimated \$348,626 shall be from various fees collected from participants in activities conducted
10 by the division.

11 ^b This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.

12 ^c This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.

13 ^d This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.

14 ^e These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.

15 ^f This amount shall be from fees collected pursuant to Section 39-22-514.5 (6), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^g This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.

2 ^h This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.

3 ⁱ This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only
4 because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.

5 ^j This amount shall be from unspent grant funds appropriated to the Rural Opportunity Office.

6 ^k This amount shall be from various sources of cash funds.

7 ^m This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

8

9 **(5) OFFICE OF INFORMATION TECHNOLOGY**

10 **(A) OIT Central Administration**

11 Central Administration	18,982,710		2,038,346		2,500,000(I) ^a	14,444,364 ^b	
12	27,220,710					22,682,364 ^b	
13			(4.6 FTE)			(122.9 FTE)	
14 Health, Life, and Dental	16,032,332		254,592		35,830 ^c	15,741,910 ^b	
15 Short-term Disability	177,086		2,899		318 ^c	173,869 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	11,805,997	211,349		21,151 ^c	11,573,497 ^b	
4	PERA Direct Distribution	2,317,240	37,932		4,158 ^c	2,275,150 ^b	
5	Salary Survey	4,456,000	76,907		7,716 ^c	4,371,377 ^b	
6	Step Pay	4,509,394	77,828		7,808 ^c	4,423,758 ^b	
7	Paid Family and Medical						
8	Leave Insurance	531,258	8,697		953 ^c	521,608 ^b	
9	Shift Differential	25,463				25,463 ^b	
10	Workers' Compensation	181,251				181,251 ^b	
11	Legal Services	739,770	25,971			713,799 ^b	
12	Payment to Risk Management						
13	and Property Funds	996,471				996,471 ^b	
14	Leased Space	474,197				474,197 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	Space	587,561				587,561 ^b	
3	CORE Operations	81,643				81,643 ^b	
4	Indirect Cost Assessment	1,668,659				1,668,659 ^b	
5		<u>63,567,032</u>					
6		71,805,032					
7							

8 ^aThis amount shall be from the Technology Risk Prevention and Response Fund created in Section 24-37.5-120 (2), C.R.S. This amount is shown for informational purposes only because
9 the Technology Risk Prevention and Response Fund is continuously appropriated to the Office pursuant to Section 24-37.5-120 (4)(a), C.R.S.

10 ^b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a),
11 C.R.S.

12 ^c These shall be from various sources of cash funds.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Enterprise Solutions	212,526,317		2,082,236		719,616 ^a	209,724,465^b
2		205,012,140				202,210,288 ^b	
3						(565.2 FTE)	
4						(566.0 FTE)	
5							
6	^a Of this amount, \$453,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$9,200 shall be from the Mobile Home Park Act Dispute Resolution						
7	and Enforcement Program Cash Fund created in Section 38-12-1110 (1), C.R.S., \$2,328 shall be from user fees collected from various local governments and deposited in the Information						
8	Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S., and \$254,276 shall be from various sources of cash funds.						
9	^b These amounts THIS AMOUNT shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103						
10	(3)(a), C.R.S.						
11							
12	(C) Information Security	26,126,046				26,126,046 ^a	
13		26,131,427				26,131,427 ^a	
14						(77.0 FTE)	
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

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3 **(D) Colorado Benefits**

4 Management System²²	21,866,546					21,861,973 ^a	4,573(I)
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6 ^a This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

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8 **(E) Customer Service and**

9 Support	33,579,338		317,680			33,261,658*
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	31,337,270					31,019,590 ^a
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						(307.0 FTE)
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13 ^a This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		357,665,279					
2		356,152,415					
3							
4							
5	TOTALS PART V						
6	(GOVERNOR-						
7	LIEUTENANT						
8	GOVERNOR- STATE						
9	PLANNING AND						
10	BUDGETING)	\$515,290,082	\$54,489,412		\$97,496,686 ^a	\$354,369,422	\$8,934,562 ^b
11		<u>\$513,986,108</u>	<u>\$54,698,302</u>			<u>\$352,856,558</u>	
12							

13 ^a Of this amount, \$51,560,321 contains an (I) notation.

14 ^b This amount contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

22 Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System -- Of this appropriation, \$5,000,000 remains available until the close of the 2025-26 fiscal year.

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.