First Regular Session Seventy-fifth General Assembly STATE OF COLORADO

REENGROSSED

This Version Includes All Amendments Adopted in the House of Introduction

LLS NO. 25-0530.01 Craig Harper x3481

SENATE BILL 25-092

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees

House Committees

Appropriations

A BILL FOR AN ACT

101	CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF
102	THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING
103	AND BUDGETING.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

SENATE 3rd Reading Unamended February 6, 2025

SENATE 2nd Reading Unamended February 5, 2025

- 1 Be it enacted by the General Assembly of the State of Colorado:
- 2 SECTION 1. Appropriation to the offices of the governor,
- 3 lieutenant governor, and state planning and budgeting for the fiscal
- 4 **year beginning July 1, 2024.** In Session Laws of Colorado 2024, section
- 5 2 of chapter 519, (HB 24-1430), **amend** Part V as follows:
- 6 Section 2. **Appropriation.**

-2- 092

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	\$		\$	\$	\$	\$	\$	\$		
1				D.A.	DE V					
1				PA	ART V					
2	GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING									
3										
4	(1) OFFICE OF THE GOVE	RNOR								
5	(A) Governor's Office									
6	Administration of Governor's									
7	Office and Residence	6,321,22)	5,743,205		106,912	471,112 ^b			
8		(46.0 FTE)							
9	Discretionary Fund	19,50)	19,500	1					
10	Mansion Activity Fund	263,26	5			263,266				
11	Office of Climate									
12	Preparedness	453,70	7	453,707						
13	_		_	(3.0 FTE)	1					
14		7,057,70	2							

APPROPRIATION FROM

				APPROPRIATION FROM								
	ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL					
SU	UBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS					
				EXEMPT								
\$	\$		\$	\$	\$	\$	\$					

¹ a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(B) Special Purpose

3

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7	Health, Life, and Dental	5,112,179	2,234,311	1,410,405 ^a	378,638 ^b	1,088,825(I)
8	Short-term Disability	54,530	24,893	13,557 ^a	4,353 ^b	11,727(I)
9	Paid Family and Medical					
10	Leave Insurance	163,590	74,679	40,672ª	13,058 ^b	35,181(I)
11	Unfunded Liability					
12	Amortization Equalization					
13	Disbursement Payments	3,635,059	1,662,282	902,441ª	289,741 ^b	780,595(I)
14	Salary Survey	1,311,387	593,511	331,833 ^a	105,761 ^b	280,282(I)
15	Step Pay	1,327,101	600,623	335,809 ^a	107,029 ^b	283,640(I)

^b Of this amount, \$311,471 shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation and \$159,641 shall be from statewide indirect

cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^c This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (1)(a), C.R.S.

			_	APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	LALIVII I	\$		\$	
1	PERA Direct Distribution	603,644		405,379			150,080 ^a	48,185 ^b	
2	Workers' Compensation	18,532		11,347				7,185 ^b	
3	Legal Services	1,074,738		1,074,738					
4	Payment to Risk Management								
5	and Property Funds	405,791		292,167				113,624 ^b	
6	Capitol Complex Leased								
7	Space	500,717		264,495				236,222 ^b	
8	Payments to OIT	1,832,473		1,832,473					
9		2,041,363		2,041,363					
10	CORE Operations	49,704		5,950			7,211 ^a	29,513 ^b	7,030(I)
11	Indirect Cost Assessment	6,317						6,317 ^b	
12		16,095,762							
13		16,304,652							
14									

^a Of these amounts, \$49,258 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$3,142,750 shall be from various sources of cash funds.

			APPROPRIATION FROM					
		ITEM & TOTA SUBTOTAL	FUND	ENERAL CASH FUND FUNDS EXEMPT	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	\$	\$	\$	\$	\$			
1	^b These amounts shall be from t	he statewide indirect cost reco	veries collected by the Colorado Dep	partment of Transportation.				
2								
3	(C) Colorado Energy Office							
4	Program Administration	7,289,250	3,437,914			3,851,336(I)		
5		(29.3 FTE)						
6	Low-Income Energy							
7	Assistance	11,524,618		11,524,618(1	I) ^a			
8				(4.5 FTE)				
9	Energy Performance for							
10	Buildings	1,300,000		1,300,000(1	$I)_p$			
11				(2.0 FTE)				
12	Cannabis Resource							
13	Optimization Program	500,000	500,000					

(0.6 FTE)

						APP	ROPRIATION F	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENE FUI EXEI	ND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$	\$		\$	\$
1	Electric Vehicle Charging								
2	Station Grants	1,036,204					1,036,204(1	(I) ^c	
3	Streamlined Solar Permitting	1,023,496		30,787				$992,709^{d}$	
4								(0.4 FTE)	
5	Legal Services	1,345,435		1,275,806			17,251°		52,378(I)
6	Vehicle Lease Payments	5,368		5,368					
7	Leased Space	361,248		361,248					
8	Indirect Cost Assessment	113,981							113,981(I)
9	Community Access Enterprise	19,760,850					19,760,850(1	$(I)^f$	
10							(3.7 FTE)		
11	Community Access Enterprise								
12	Legal Services	76,439					76,439(1	$(1)^{f}$	
13		44,336,889							
14									

		APPROPRIATION FROM								
ITEM SUBTO	 TAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
			EXEMPT							
\$	\$ \$	\$		\$	\$	\$				

- ^a This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational
- 2 purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant to Section 40-8.7-112 (3)(a), C.R.S.
- 3 b This amount shall be from the Climate Change Mitigation and Adaptation Fund created in Section 24-38.5-102.6 (1), C.R.S. This amount is shown for informational purposes only
 - because the Climate Change Mitigation and Adaptation Fund is continuously appropriated to the Office pursuant to Section 24-38.5-102.6 (2), C.R.S.
- ^c This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a), C.R.S. This amount is shown for informational purposes only because the Electric
- 6 Vehicle Grant Fund is continuously appropriated to the Office pursuant to Section 24-38.5-103 (2), C.R.S.
- This amount shall be from the Streamlined Solar Permitting and Inspection Cash Fund created in Section 24-38.5-119 (7)(a)(I), C.R.S.
- 9 These amounts shall be from the Community Access Enterprise Fund created in Section 24-38.5-303 (5)(a), C.R.S. The amounts are shown for informational purposes only because
- the Community Access Enterprise Fund is continuously appropriated to the Office pursuant to Section 24-38.5-303 (5)(a), C.R.S.

12 67,490,353

13 67,699,243

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			<u>-</u>	APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIA' FUNDS	ΓED	FEDERAL FUNDS
	\$	\$	\$	3	\$	LALWII I	\$		\$	\$	
1	(2) OFFICE OF THE LIEUT	ENANT GOVERNO	R								
2	Administration	530,694		530,694							
3				(4.0 FTE)							
4	Discretionary Fund	2,875		2,875							
5	Commission of Indian Affairs	525,868		524,684				1,184ª			
6		(4.0 FTE)									
7	Commission on Community										
8	Service	467,927		467,927							
9	_			(2.0 FTE)							
10			1,527,364								
11											
12	^a This amount shall be from priva	vate donations.									
13											

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	LALIVII I	\$	\$	\$
1	(3) OFFICE OF STATE P	LANNING AND BUDG	ETING					
2	Personal Services	4,058,110		2,155,240			1,902,870ª	
3		(26.9 FTE)						
4	Operating Expenses	109,471		32,947			76,524 ^a	
5	Economic Forecasting							
6	Subscriptions	16,362					16,362 ^a	
7	Evidence-based Policymakin	ng						
8	Evaluation and Support	500,000				500,000	O_p	
9	Infrastructure Investment an	d						
10	Jobs Act Match Funding	20,250,000				20,250,000	0°	
11						(4.0 FTE)	
12			24,933,943					
13								

b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^a These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.

APPROPRIATION FROM

APPROPRIATION FROM

CASH

FUNDS

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

GENERAL

FUND

		SOBIOTAL	TOND	EXEMPT	TONDS	TONDS	TONDS
	9	\$	\$		\$	\$	\$
1	CTI: 4 1 111 C 4	WI Control I and	4 111 4 (0 1 5 1 1 4	1: 9 4: 24.75.22	2 (2) C B C		
1	This amount shall be from the	e "Infrastructure Investr	nent and Jobs Act Cash Fund" create	ed in Section 24-73-232	2 (3), C.R.S.		
2							
3	(4) ECONOMIC DEVELOP	MENT PROGRAMS					
4	Administration	1,707,086	1,707,086				
5			(7.3 FTE)				
6	Vehicle Lease Payments	17,935	17,935				
7	Leased Space	366,618	366,618				
8	Global Business Development	5,245,052	4,121,948		573,626 ^a	175,000 ^b	374,478(I)
9		(26.6 FTE)					
10	Office of Outdoor Recreation	667,000	667,000				
11			(5.7 FTE)				
12	Leading Edge Program Grants	151,431	76,000		75,431°		
13	Small Business Development						
14	Centers	1,771,267	486,465				1,284,802(I)

GENERAL

FUND

ITEM &

SUBTOTAL

(4.0 FTE)

15

TOTAL

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		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	LIXLIVII I	\$	\$	}
1	Colorado Office of Film,							
2	Television, and Media	1,269,525		750,000		519,525 ^d		
2	Television, and Media	1,209,323		750,000		319,323		
3		(4.5 FTE)						
4	Colorado Promotion -							
5	Colorado Welcome Centers	766,000		250,000		516,000°		
6						(3.3 FTE)		
7	Colorado Promotion - Other							
8	Program Costs	18,449,623		3,870,000		14,579,623°		
9		(4.0 FTE)						
10	Destination Development							
11	Program	1,100,000		500,000		$600,000^{\rm e}$		

			_			APPRO	OPRIATION F	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$		\$		\$	\$
1	Economic Development								
2	Commission - General								
3	Economic Incentives and								
4	Marketing	6,098,175		5,734,298			363,877 ^f		
5		(7.3 FTE)							
6	Colorado First Customized								
7	Job Training	4,500,000		4,500,000					
8	CAPCO Administration	13,500						13,500 ^g	
9								(0.3 FTE)	
10	Council on Creative Industries	4,578,734		1,250,000			2,563,000 ^h		765,734(I)
11		(3.5 FTE)							
12	Advanced Industries	15,362,210					15,362,210(I)) ⁱ	
13							(3.4 FTE)		
14	Rural Jump Start	40,491		40,491					
15				(0.5 FTE)					

			_			APPROPE	RIATION FRO	OM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		ASH JNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$	\$	9	\$	
1 2	Rural Opportunity Office	551,384 (4.0 FTE)		398,384				153,000 ^j	
3	Appropriation to the	()							
4	Marijuana Entrepreneur Fund	800,000					$800,000^{\rm m}$		
5	Indirect Cost Assessment	217,112					217,112 ^k		
6			63,673,143						

^a Of this amount, an estimated \$175,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$50,000 shall

be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S., and an estimated \$348,626 shall be from various fees collected from participants in activities conducted

¹⁰ by the division.

^b This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.

^{12 °} This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.

d This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.

¹⁵ f This amount shall be from fees collected pursuant to Section 39-22-514.5 (6), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERA FUND EXEMP	FUNDS	 OPRIATED NDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$ \$	

- 1 g This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.
- ^h This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.
- This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only
- because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.
- 5 This amount shall be from unspent grant funds appropriated to the Rural Opportunity Office.
- 6 k This amount shall be from various sources of cash funds.
- 7 This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(5) OFFICE OF INFORMATION TECHNOLOGY

(A) OIT Central Administration

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11	Central Administration	18,982,710	2,038,346	2,500,000(I) ^a	14,444,364 ^b
12		27,220,710			22,682,364 ^b
13			(4.6 FTE)		(122.9 FTE)
14	Health, Life, and Dental	16,032,332	254,592	35,830°	15,741,910 ^b
15	Short-term Disability	177,086	2,899	318°	173,869 ^b

AΡ	PRC)PRI	ATIO	N FROM	

		S	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERA FUND EXEMP)	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$		\$	\$		\$	\$
1	Unfunded Liability									
2	Amortization Equalization									
3	Disbursement Payments		11,805,997		211,349			21,151°	11,573,497 ^b	
4	PERA Direct Distribution		2,317,240		37,932			4,158°	2,275,150 ^b	
5	Salary Survey		4,456,000		76,907			7,716°	4,371,377 ^b	
6	Step Pay		4,509,394		77,828			7,808°	4,423,758 ^b	
7	Paid Family and Medical									
8	Leave Insurance		531,258		8,697			953°	521,608 ^b	
9	Shift Differential		25,463						25,463 ^b	
10	Workers' Compensation		181,251						181,251 ^b	
11	Legal Services		739,770		25,971				713,799 ^b	
12	Payment to Risk Manageme	ent								
13	and Property Funds		996,471						996,471 ^b	
14	Leased Space		474,197						474,197 ^b	

						APPROPRIATION I	FROM	_
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$ \$		\$	\$	\$	\$	
1	Capitol Complex Leased							
2	Space	587,561					587,561 ^b	
3	CORE Operations	81,643					81,643 ^b	
4	Indirect Cost Assessment	1,668,659					1,668,659 ^b	
5		63,567,032						
6		71,805,032						
7								

^aThis amount shall be from the Technology Risk Prevention and Response Fund created in Section 24-37.5-120 (2), C.R.S. This amount is shown for informational purposes only because 8

11 C.R.S.

^c These shall be from various sources of cash funds.

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the Technology Risk Prevention and Response Fund is continuously appropriated to the Office pursuant to Section 24-37.5-120 (4)(a), C.R.S.

^b These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a),

			-			2 H 1 KO1 KH2 H 10 I V	110111	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATEI FUNDS	FEDERAL FUNDS
		\$	5	\$	\$	\$	\$	\$
1	(B) Enterprise Solutions	212,526,317	ı	2,082,236		719,616	209,724,465 ⁶	
2		205,012,140					202,210,288 ^b	
3							(565.2 FTE)	
4							(566.0 FTE)	
5								
6	^a Of this amount, \$453,812 sh	all be from the Marijua	ına Tax Cash Fund	l created in Section	39-28.8-501 (1), C.F	R.S., \$9,200 shall be fro	om the Mobile Home Park	Act Dispute Resolution
7	and Enforcement Program Ca	sh Fund created in Secti	ion 38-12-1110 (1)), C.R.S., \$2,328 sha	all be from user fees c	collected from various l	ocal governments and dep	osited in the Information
8	Technology Revolving Fund	created in Section 24-3	7.5-103 (3)(a), C.	R.S., and \$254,276	shall be from variou	s sources of cash funds	3.	
9	^b These amounts THIS AMOUN	T shall be from user fee	es collected from o	other state agencies	and deposited in the	Information Technolog	gy Revolving Fund created	d in Section 24-37.5-103
10	(3)(a), C.R.S.							
11								
12	(C) Information Security	26,126,046	;				26,126,046 *	

26,131,427

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APPROPRIATION FROM

26,131,427^a

(77.0 FTE)

				A	APPROPRIATION FR	LOM	
		ITEM & TO' SUBTOTAL	ΓAL GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$	\$	
1 2	^a This amount shall be from	user fees collected from other st	ate agencies and deposited in	n the Information Techno	ology Revolving Fund	created in Section 24-37.5-	-103 (3)(a), C.R.S.
3	(D) Colorado Benefits						
4	Management System ²²	21,866,546				21,861,973°	4,573(I)
	Wanagement System	21,800,340				21,801,973	4,373(1)
5							
6	^a This amount shall be from	fees collected from user agencie	s and deposited in the Inform	mation Technology Revol	lving Fund created in S	Section 24-37.5-103 (3)(a),	C.R.S.
7							
8	(E) Customer Service and						
9	Support	33,579,338	317,68	0		33,261,658 *	
10		31,337,270				31,019,590 ^a	
11						(307.0 FTE)	
12							

^a This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

							APPROPRIATION FROM							
			ITEM & SUBTOTAL		TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	RE	APPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$		\$		\$	EZEDIVII I	\$		\$	\$	
1					357,665,279	ı								
2					356,152,415									
3														
4														
5	TOTALS PART V													
6	(GOVERNOR-													
7	LIEUTENANT													
8	GOVERNOR- STATE													
9	PLANNING AND													
10	BUDGETING)				\$515,290,082	;	\$54,489,412				\$97,496,686ª		\$354,369,422	\$8,934,562 ^b
11					\$513,986,108		\$54,698,302			_			\$352,856,558	
12														
13	^a Of this amount, \$51,560,3	321 c	ontains an (I) not	tation										

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^b This amount contains an (I) notation.

		APPROPRIATION FROM										
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL						
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS						
			EXEMPT									
\$	\$	\$	\$	\$	\$	\$						

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System -- Of this appropriation, \$5,000,000 remains available until the close of the 2025-26 fiscal year.

SECTION 2. Safety clause. The general assembly finds,
determines, and declares that this act is necessary for the immediate
preservation of the public peace, health, or safety or for appropriations for
the support and maintenance of the departments of the state and state
institutions.

-22- 092