First Regular Session Seventy-fifth General Assembly STATE OF COLORADO

INTRODUCED

LLS NO. 25-0530.01 Craig Harper x3481

SENATE BILL 25-092

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

Senate Committees Appropriations **House Committees**

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF

102 THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING

103 AND BUDGETING.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://leg.colorado.gov</u>.)

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

Shading denotes HOUSE amendment. <u>Double underlining denotes SENATE amendment</u>. Capital letters or bold & italic numbers indicate new material to be added to existing law. Dashes through the words or numbers indicate deletions from existing law.

- 1 Be it enacted by the General Assembly of the State of Colorado:
- 2 SECTION 1. Appropriation to the offices of the governor,
- 3 lieutenant governor, and state planning and budgeting for the fiscal
- 4 year beginning July 1, 2024. In Session Laws of Colorado 2024, section
- 5 2 of chapter 519, (HB 24-1430), **amend** Part V as follows:
- 6 Section 2. Appropriation.

			_	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$\$	\$	\$		\$	\$\$			
1				PART	ſ V					
2		GOVER	NOR - LIEUTEN	ANT GOVERNOR	- STATE PLAN	NING AND BUDGET	ING			
3										
4	(1) OFFICE OF THE GOV	ERNOR								
5	(A) Governor's Office									
6	Administration of Governor's									
7	Office and Residence	6,321,229		5,743,205		106,912ª	471,112 ^b			
8		(46.0 FTE)								
9	Discretionary Fund	19,500		19,500						
10	Mansion Activity Fund	263,266				263,266°				
11	Office of Climate									
12	Preparedness	453,707		453,707						
13				(3.0 FTE)						
14		7,057,702								
15										

				APPROPRIATION FROM						
		ITEM & SUBTOTAL		UND FU			PROPRIATED FUNDS	FEDERAL FUNDS		
	:	\$\$	\$	\$	\$	\$	\$			
1	^a This amount shall be from th	e Marijuana Tax Cash F	und created in Section 39	9-28.8-501 (1), C.R.S						
2	^b Of this amount, \$311,471 sh	all be from statewide inc	lirect cost recoveries coll	ected by the Colorado	Department of Transpo	ortation and \$159,6	541 shall be from stat	tewide indirect		
3	cost recoveries or the Indirect	Costs Excess Recovery	Fund created in Section 2	24-75-1401 (2), C.R.S	5.					
4	° This amount shall be from re	ntal fees for events using	g Mansion facilities or the	e Governor's Mansior	n Maintenance Fund cre	eated in Section 24-3	30-1303.8 (1)(a), C.I	R.S.		
5										
6	(B) Special Purpose									
7	Health, Life, and Dental	5,112,179		2,234,311	1,	,410,405ª	378,638 ^b	1,088,825(I)		
8	Short-term Disability	54,530		24,893		13,557ª	4,353 ^b	11,727(I)		
9	Paid Family and Medical									
10	Leave Insurance	163,590		74,679		40,672ª	13,058 ^b	35,181(I)		
11	Unfunded Liability									
12	Amortization Equalization									
13	Disbursement Payments	3,635,059		1,662,282		902,441ª	289,741 ^b	780,595(I)		
14	Salary Survey	1,311,387		593,511		331,833ª	105,761 ^b	280,282(I)		
15	Step Pay	1,327,101		600,623		335,809ª	107,029 ^b	283,640(I)		

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		_	APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	FUND		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$			\$		\$\$		
PERA Direct Distribution	603,644		405,379			150,080ª	48,185 ^b		
Workers' Compensation	18,532		11,347				7,185 ^b		
Legal Services	1,074,738		1,074,738						
Payment to Risk Management									
and Property Funds	405,791		292,167				113,624 ^b		
Capitol Complex Leased									
Space	500,717		264,495				236,222 ^b		
Payments to OIT	1,832,473		1,832,473						
	2,041,363		2,041,363						
CORE Operations	49,704		5,950			7,211ª	29,513 ^b	7,030(I)	
Indirect Cost Assessment	6,317						6,317 ^b		
	16,095,762								
	16,304,652								
	PERA Direct Distribution Workers' Compensation Legal Services Payment to Risk Management and Property Funds Capitol Complex Leased Space Payments to OIT	SUBTOTAL\$\$PERA Direct Distribution603,644Workers' Compensation18,532Legal Services1,074,738Payment to Risk Management405,791and Property Funds405,791Capitol Complex Leased500,717Space500,717Payments to OIT1,832,473QORE Operations49,704Indirect Cost Assessment6,31716,095,76210	SUBTOTAL\$\$\$\$PERA Direct Distribution603,644Workers' Compensation18,532Legal Services1,074,738Payment to Risk Management1and Property Funds405,791Capitol Complex Leased2Space500,717Payments to OIT1,832,473QAPL,3632,041,363CORE Operations49,704Indirect Cost Assessment6,31716,095,7621	SUBTOTALFUND\$\$\$\$\$\$PERA Direct Distribution603,644405,379Workers' Compensation18,53211,347Legal Services1,074,7381,074,738Payment to Risk Management1292,167Capitol Complex Leased292,167292,167Space500,717264,495Payments to OIT1,832,4731,832,4732,041,3632,041,3632,041,363CORE Operations49,7045,950Indirect Cost Assessment6,31716,095,762	SUBTOTALFUNDFUND EXEMP\$\$\$\$\$\$\$\$\$\$\$PERA Direct Distribution603,644405,379\$\$Workers' Compensation18,53211,347\$\$Legal Services1,074,7381,074,738\$\$Payment to Risk Management405,791292,167\$\$Capitol Complex Leased2041,3632,041,363\$\$Space500,717264,495\$\$\$Payments to OIT1,832,4731,832,473\$\$CORE Operations49,7045,950\$\$Indirect Cost Assessment6,317\$\$\$16,095,76216,957,76216,957,762\$\$	ITEM & SUBTOTALTOTALGENERAL FUNDGENERAL FUNDGENERAL FUNDGENERAL FUNDSSSSSSSSPERA Direct Distribution603,644405,379405,379IWorkers' Compensation18,53211,347IILegal Services1,074,7381,074,738IIPayment to Risk Management1202,167IICapitol Complex Leased1264,495IISpace500,717264,495IIICORE Operations49,7045,950IIIIndirect Cost Assessment6,3171,542,473IIIIndirect Cost Assessment6,3171,6495,762IIIIndirect Cost Assessment6,3171,6495,762IIIIndirect Cost Assessment6,317IIIIIndirect Cost Assessment6,317IIIIIndirect Cost Assessment6,317IIIIIndirect Cost Assessment6,317IIIIIIndirect Cost Assessment6,317IIIIIIndirect Cost Assessment6,317IIIIIIndirect Cost Assessment6,317IIIIIIndirect Cost Assessment6,317IIIIIIIndirect Cost Asse	ITEM & SUBTOTALTOTALGENERAL FUNDGENERAL FUNDCASH FUNDSSSSSSPERA Direct Distribution603,644405,379150,080°Workers' Compensation18,53211,3471Legal Services1,074,7381,074,7381Payment to Risk Management292,16711Space500,717264,4951Space500,717264,4951Logal Logal Services1,074,7381,832,473CORE Operations49,7045,9507,211°Indirect Cost Assessment6,3171Logar, Togo6,3171Logar, Togo6,3171Logar, Togo6,3171Logar, Togo6,3171Logar, Togo6,3175,950Logar, Togo6,317Logar, Togo6,317Logar, Togo6,317Logar, Togo6,317Logar, Togo6,317Logar, Togo6,317Logar, Togo6,317Logar, Togo6,317Logar, Togo1Logar, Togo </td <td>ITEM & SUBTOTALTOTALGENERAL FUNDGENERAL FUNDCASH FUNDSREAPPOPRIATE FUNDSSS</td>	ITEM & SUBTOTALTOTALGENERAL FUNDGENERAL FUNDCASH FUNDSREAPPOPRIATE FUNDSSS	

¹⁵ ^a Of these amounts, \$49,258 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$3,142,750 shall be from various sources of cash funds.

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				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$:	\$	\$		\$		\$\$	
1	^b These amounts shall be from	n the statewide indirect c	ost recoveries co	ollected by the Cold	orado l	Department of	Transpo	rtation.		
2				-			1			
3	(C) Colorado Energy Office									
4	Program Administration	7,289,250		3,437,914	1					3,851,336(I)
	Program Administration			5,457,914	ŧ					5,851,550(1)
5		(29.3 FTE)								
6	Low-Income Energy									
7	Assistance	11,524,618						11,524,618	(I) ^a	
8								(4.5 FTE)		
9	Energy Performance for									
10	Buildings	1,300,000						1,300,000	(I) ^b	
11								(2.0 FTE)		
12	Cannabis Resource							`		
		500.000		500.000)					
13	Optimization Program	500,000		500,000)					
14				(0.6 FTE))					

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			-	APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	RE	APPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$		\$		\$		\$	\$	
1	Electric Vehicle Charging										
2	Station Grants	1,036,204						1,036,204(I) ^c		
3	Streamlined Solar Permitting	1,023,496		30,787						992,709 ^d	
4										(0.4 FTE)	
5	Legal Services	1,345,435		1,275,806				17,251°			52,378(I)
6	Vehicle Lease Payments	5,368		5,368							
7	Leased Space	361,248		361,248							
8	Indirect Cost Assessment	113,981									113,981(I)
9	Community Access Enterprise	19,760,850						19,760,850($I)^{f}$		
10								(3.7 FTE)			
11	Community Access Enterprise										
12	Legal Services	76,439						76,439($I)^{f}$		
13	-	44,336,889									

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			APPROPRIATION FROM									
ITEM &	т)TAL	GENERAL		GENERAL	ſ	CASH	REAPPROPRIAT	תחי	FEDERAL		
SUBTOTAL	П	JIAL	FUND	(FUND		UNDS	FUNDS	ED	FUNDS		
					EXEMPT							
\$	\$	\$		\$		\$		\$	\$			

^a This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational 1 purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant to Section 40-8.7-112 (3)(a), C.R.S. 2 ^b This amount shall be from the Climate Change Mitigation and Adaptation Fund created in Section 24-38.5-102.6 (1), C.R.S. This amount is shown for informational purposes only 3 because the Climate Change Mitigation and Adaptation Fund is continuously appropriated to the Office pursuant to Section 24-38.5-102.6 (2), C.R.S. 4 ^c This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a), C.R.S. This amount is shown for informational purposes only because the Electric 5 6 Vehicle Grant Fund is continuously appropriated to the Office pursuant to Section 24-38.5-103 (2), C.R.S. ^d This amount shall be from the Streamlined Solar Permitting and Inspection Cash Fund created in Section 24-38.5-119 (7)(a)(I), C.R.S. 7 ^e This amount shall be from various sources of cash funds. 8 ^f These amounts shall be from the Community Access Enterprise Fund created in Section 24-38.5-303 (5)(a), C.R.S. The amounts are shown for informational purposes only because 9 the Community Access Enterprise Fund is continuously appropriated to the Office pursuant to Section 24-38.5-303 (5)(a), C.R.S. 10 11 12 67.490.353 67.699.243 13 14 15

			APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$\$		\$\$		\$	\$\$			
1 ((2) OFFICE OF THE LIEU	TENANT GOVERNOI	R							
2 A	Administration	530,694		530,694						
3				(4.0 FTE)						
4 I	Discretionary Fund	2,875		2,875						
5 (Commission of Indian Affairs	525,868		524,684		1,184ª	1			
6		(4.0 FTE)								
7 0	Commission on Community									
8 5	Service	467,927		467,927						
9				(2.0 FTE)						
10			1,527,364							
11										
12 ^a	^a This amount shall be from p	rivate donations.								
13										
14										
15										
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			_	APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$		\$		\$		\$	\$	
1	(3) OFFICE OF STATE PLA	NNING AND BUDG	ETING								
2	Personal Services	4,058,110		2,155,240)					1,902,870ª	
3		(26.9 FTE)									
4	Operating Expenses	109,471		32,947	,					76,524ª	
5	Economic Forecasting										
6	Subscriptions	16,362								16,362 ^a	
7	Evidence-based Policymaking										
8	Evaluation and Support	500,000						500,000 ^b			
9	Infrastructure Investment and										
10	Jobs Act Match Funding	20,250,000						20,250,000°			
11	_							(4.0 FTE)			
12			24,933,943								
13											
14	^a These amounts shall be from s	statewide indirect cost i	recoveries collecte	ed by the Colorad	o Dep	partment of Tran	nsportat	ion.			

^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

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				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
	\$	\$		\$	\$	\$	\$	\$			
1	° This amount shall be from the '	'Infrastructure Investi	nent and Jobs A	ct Cash Fund" created	in Section 24-75-	232 (3), C.R.S.					
2											
3	(4) ECONOMIC DEVELOPM	IENT PROGRAMS									
4	Administration	1,707,086		1,707,086							
5				(7.3 FTE)							
6	Vehicle Lease Payments	17,935		17,935							
7	Leased Space	366,618		366,618							
8	Global Business Development	5,245,052		4,121,948		573,626	^a 175,000 ^b	374,478(I)			
9		(26.6 FTE)									
10	Office of Outdoor Recreation	667,000		667,000							
11				(5.7 FTE)							
12	Leading Edge Program Grants	151,431		76,000		75,431	c				
13	Small Business Development										
14	Centers	1,771,267		486,465				1,284,802(I)			
15		(4.0 FTE)									

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	\$	\$		\$	\$	\$	\$)		
1	Colorado Office of Film,									
2	Television, and Media	1,269,525		750,000		519,525 ^d				
3		(4.5 FTE)								
4	Colorado Promotion -									
5	Colorado Welcome Centers	766,000		250,000		516,000°				
6						(3.3 FTE)				
7	Colorado Promotion - Other									
8	Program Costs	18,449,623		3,870,000		14,579,623°				
9		(4.0 FTE)								
10	Destination Development									
11	Program	1,100,000		500,000		600,000 ^e				

			_	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	\$	\$	\$	\$	EAEIVII I	\$	\$\$			
1	Economic Development									
2	Commission - General									
3	Economic Incentives and									
4	Marketing	6,098,175		5,734,298		363,877 ^f				
5	8	(7.3 FTE)		-,,						
		(7.3 FTE)								
6	Colorado First Customized									
7	Job Training	4,500,000		4,500,000						
8	CAPCO Administration	13,500					13,500 ^g			
9							(0.3 FTE)			
10	Council on Creative Industries	4,578,734		1,250,000		2,563,000 ^h		765,734(I)		
11		(3.5 FTE)								
12	Advanced Industries	15,362,210				15,362,210(I) ⁱ			
13						(3.4 FTE)				
14	Rural Jump Start	40,491		40,491						
15				(0.5 FTE)						

			_	APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRI FUNDS		FEDERAL FUNDS
	\$	\$	\$		\$		\$		\$	\$	
1	Rural Opportunity Office	551,384		398,384	ļ				153.	,000 ^j	
2		(4.0 FTE)									
3	Appropriation to the										
4	Marijuana Entrepreneur Fund	800,000						800,000'	n		
5	Indirect Cost Assessment	217,112						217,112 ¹	c		
6	-		63,673,143								
7											
8	^a Of this amount, an estimated \$1	175,000(I) shall be from	n the Advanced In	ndustries Export A	ccelera	ation Cash Fun	d create	ed in Section 24	-47-103 (8)(a), C.R	.S., an esti	mated \$50,000 shall
9	be from the Minority Business F	fund created in Section	24-49.5-104 (1),	C.R.S., and an est	timated	\$348,626 sha	ll be fro	m various fees	collected from parti	icipants in	activities conducted
10	by the division.										
11	^b This amount shall be from the	Advanced Industries E	Export Acceleration	on Cash Fund crea	ted in	Section 24-47-	-103 (8))(a), C.R.S.			
12	° This amount shall be from fees	, Small Business Deve	lopment Centers'	activities, and gra	ints and	l donations.					
13	^d This amount shall be from the	Colorado Office of Fil	m, Television, an	d Media Operation	nal Ac	count Cash Fu	nd crea	ted in Section 2	24-48.5-116 (5)(a),	C.R.S.	
14	^e These amounts shall be from the	he Colorado Travel an	d Tourism Promo	tion Fund created	in Sec	tion 24-49.7-1	06 (1),	C.R.S.			
15	^f This amount shall be from fees	collected pursuant to	Section 39-22-51	4.5 (6), C.R.S.							

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			APPROPRIATION FROM							
	ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	D FEDERAL			
S	SUBTOTAL	TOTAL	FUND	FUND	FUNDS	FUNDS	FUNDS			
				EXEMPT						
\$	\$		\$	\$	\$	\$	\$			

- ^g This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.
- ^h This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.
- ³ This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only
- 4 because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.
- ⁵ ^j This amount shall be from unspent grant funds appropriated to the Rural Opportunity Office.
- 6 ^k This amount shall be from various sources of cash funds.
- 7 ^m This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.
- 8

9 (5) OFFICE OF INFORMATION TECHNOLOGY

10 (A) OIT Central Administration

11	Central Administration	18,982,710	2,038,346	2,500,000(I) ^a	14,444,364⁶
12		27,220,710			22,682,364 ^b
13			(4.6 FTE)		(122.9 FTE)
14	Health, Life, and Dental	16,032,332	254,592	35,830°	15,741,910 ^b
15	Short-term Disability	177,086	2,899	318°	173,869 ^b

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			_	APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$		\$	\$\$	
1	Unfunded Liability							
2	Amortization Equalization							
3	Disbursement Payments	11,805,997		211,349		21,151	11,573,497 ^b	
4	PERA Direct Distribution	2,317,240		37,932		4,158	2,275,150 ^b	
5	Salary Survey	4,456,000		76,907		7,716	4,371,377 ^b	
6	Step Pay	4,509,394		77,828		7,808	4,423,758 ^b	
7	Paid Family and Medical							
8	Leave Insurance	531,258		8,697		953	521,608 ^b	
9	Shift Differential	25,463					25,463 ^b	
10	Workers' Compensation	181,251					181,251 ^b	
11	Legal Services	739,770		25,971			713,799 ^b	
12	Payment to Risk Management							
13	and Property Funds	996,471					996,471 ^b	
14	Leased Space	474,197					474,197 ^b	

							APP	ROPRIATION	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$:	\$	\$	LALWI I	\$		\$	\$	
1	Capitol Complex Leased										
2	Space	587,561								587,561 ^b	
3	CORE Operations	81,643					81,643 ^b				
4	Indirect Cost Assessment	1,668,659								1,668,659 ^b	
5		63,567,032									
6		71,805,032									
7											
8	^a This amount shall be from the	Technology Risk Preven	ntion and Respor	nse Fund created in	Sectio	on 24-37.5-120 ((2), C.R	S. This amoun	t is shown	n for informational p	urposes only because
9	the Technology Risk Prevention	on and Response Fund i	s continuously a	ppropriated to the	Office	pursuant to Sec	tion 24	4-37.5-120 (4)(4	a), C.R.S.		
10	^b These amounts shall be from	user fees collected from	n other state ager	ncies and deposited	d in the	e Information T	echnolo	ogy Revolving	Fund crea	ated in Section 24-37	7.5-103 (3)(a),
11	C.R.S.										
12	^c These shall be from various	sources of cash funds.									
13											
14											
15											

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							APPF	ROPRIATION F	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$:	\$	\$		\$		\$	\$
1	(B) Enterprise Solutions	212,526,317		2,082,23	6			719,616 ^a	209,724,465 °	
2		205,012,140							202,210,288 ^b	
3									(565.2 FTE)	
4									(566.0 FTE)	
5										
6	^a Of this amount, \$453,812 sh	all be from the Marijuan	a Tax Cash Fund	d created in Section	n 39-28	8.8-501 (1), C.R	S., \$9,2	200 shall be from	n the Mobile Home Park	Act Dispute Resolution
7	and Enforcement Program Ca	sh Fund created in Section	n 38-12-1110 (1)), C.R.S., \$2,328 sł	hall be	from user fees c	ollected	l from various loo	cal governments and dep	osited in the Information
8	Technology Revolving Fund	created in Section 24-37.	.5-103 (3)(a), C.	R.S., and \$254,27	6 shall	be from various	s source	es of cash funds.		
9	^b These amounts THIS AMOUN	T shall be from user fees	collected from c	other state agencies	s and d	eposited in the l	Informa	tion Technology	Revolving Fund created	in Section 24-37.5-103
10	(3)(a), C.R.S.									
11										
12	(C) Information Security	26,126,046							26,126,046 *	
13		26,131,427							26,131,427 ^a	
14									(77.0 FTE)	
15										

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			-			APPROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	5	\$\$		\$	\$	\$	\$\$	
1	^a This amount shall be from us	er fees collected from c	other state agenci	es and deposited in	the Information Tech	hnology Revolving Fu	nd created in Section 24-37.	5-103 (3)(a), C.R.S.
2								
3	(D) Colorado Benefits							
4	Management System ²²	21,866,546					21,861,973 ^a	4,573(I)
5								
6	^a This amount shall be from fe	es collected from user a	gencies and depo	osited in the Inform	ation Technology Re	evolving Fund created	in Section 24-37.5-103 (3)(a	l), C.R.S.
7								
8	(E) Customer Service and							
9	Support	33,579,338		317,680			33,261,658 *	
10		31,337,270					31,019,590ª	
11							(307.0 FTE)	
12								
13	^a This amount shall be from fe	es collected from user a	igencies and depo	osited in the Inform	ation Technology Re	evolving Fund created	in Section 24-37.5-103 (3)(a), C.R.S.
14								
15								
-								

							A	APPRO	OPRIATION F	ROM		
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND	GENE FUI EXEN	ND		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
	\$		\$	\$		\$		\$		\$	\$	
4												
1			357,665,279	•								
2			356,152,415	5								
3												
4												
5	TOTALS PART V											
6	(GOVERNOR-											
7	LIEUTENANT											
8	GOVERNOR- STATE											
9	PLANNING AND											
10	BUDGETING)		\$515,290,082	<u>,</u>	\$54,489,412				\$97,496,686ª		\$354,369,422	\$8,934,562 ^b
11			\$513,986,108	5	\$54,698,302						\$352,856,558	
12												
13	^a Of this amount, \$51,560,321 c	ontains an (I) nota	tion.									
14	^b This amount contains an (I) no	tation.										
15												

			APPROPRIATION FROM								
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATEI	D FEDERAL					
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS					
			EXEMPT								
\$	\$	\$	\$	\$	\$	\$					

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1

2

3

4

22 Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System -- Of this appropriation, \$5,000,000 remains available until the close of the 2025-26 fiscal year.

1 SECTION 2. Safety clause. The general assembly finds, 2 determines, and declares that this act is necessary for the immediate 3 preservation of the public peace, health, or safety or for appropriations for 4 the support and maintenance of the departments of the state and state 5 institutions.