

**First Regular Session  
Seventy-fifth General Assembly  
STATE OF COLORADO**

**INTRODUCED**

LLS NO. 25-0530.01 Craig Harper x3481

**SENATE BILL 25-092**

---

**SENATE SPONSORSHIP**

**Bridges**, Amabile, Kirkmeyer

**HOUSE SPONSORSHIP**

**Bird**, Sirota, Taggart

---

**Senate Committees**  
Appropriations

**House Committees**

---

**A BILL FOR AN ACT**

101      **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF**  
102                    **THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING**  
103                    **AND BUDGETING.**

---

**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

---

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters or bold & italic numbers indicate new material to be added to existing law.*  
*Dashes through the words or numbers indicate deletions from existing law.*

1 *Be it enacted by the General Assembly of the State of Colorado:*

2           **SECTION 1. Appropriation to the offices of the governor,**  
3 **lieutenant governor, and state planning and budgeting for the fiscal**  
4 **year beginning July 1, 2024.** In Session Laws of Colorado 2024, section  
5 2 of chapter 519, (HB 24-1430), **amend** Part V as follows:

6           Section 2. **Appropriation.**

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**PART V**

**GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

**(1) OFFICE OF THE GOVERNOR**

**(A) Governor's Office**

Administration of Governor's

Office and Residence	6,321,229		5,743,205		106,912 <sup>a</sup>	471,112 <sup>b</sup>	
----------------------	-----------	--	-----------	--	----------------------	----------------------	--

(46.0 FTE)

Discretionary Fund	19,500		19,500				
--------------------	--------	--	--------	--	--	--	--

Mansion Activity Fund	263,266				263,266 <sup>c</sup>		
-----------------------	---------	--	--	--	----------------------	--	--

Office of Climate

Preparedness	453,707		453,707				
--------------	---------	--	---------	--	--	--	--

(3.0 FTE)

---

7,057,702

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

2     <sup>b</sup> Of this amount, \$311,471 shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation and \$159,641 shall be from statewide indirect  
3 cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

4     <sup>c</sup> This amount shall be from rental fees for events using Mansion facilities or the Governor's Mansion Maintenance Fund created in Section 24-30-1303.8 (1)(a), C.R.S.

5

6     **(B) Special Purpose**

7     Health, Life, and Dental	5,112,179		2,234,311		1,410,405 <sup>a</sup>	378,638 <sup>b</sup>	1,088,825(I)
8     Short-term Disability	54,530		24,893		13,557 <sup>a</sup>	4,353 <sup>b</sup>	11,727(I)
9     Paid Family and Medical							
10    Leave Insurance	163,590		74,679		40,672 <sup>a</sup>	13,058 <sup>b</sup>	35,181(I)
11    Unfunded Liability							
12    Amortization Equalization							
13    Disbursement Payments	3,635,059		1,662,282		902,441 <sup>a</sup>	289,741 <sup>b</sup>	780,595(I)
14    Salary Survey	1,311,387		593,511		331,833 <sup>a</sup>	105,761 <sup>b</sup>	280,282(I)
15    Step Pay	1,327,101		600,623		335,809 <sup>a</sup>	107,029 <sup>b</sup>	283,640(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	603,644	405,379		150,080 <sup>a</sup>	48,185 <sup>b</sup>	
2	Workers' Compensation	18,532	11,347			7,185 <sup>b</sup>	
3	Legal Services	1,074,738	1,074,738				
4	Payment to Risk Management						
5	and Property Funds	405,791	292,167			113,624 <sup>b</sup>	
6	Capitol Complex Leased						
7	Space	500,717	264,495			236,222 <sup>b</sup>	
8	Payments to OIT	<del>1,832,473</del>	<del>1,832,473</del>				
9		2,041,363	2,041,363				
10	CORE Operations	49,704	5,950		7,211 <sup>a</sup>	29,513 <sup>b</sup>	7,030(I)
11	Indirect Cost Assessment	6,317				6,317 <sup>b</sup>	
12		<u>16,095,762</u>					
13		16,304,652					
14							

15 <sup>a</sup> Of these amounts, \$49,258 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$3,142,750 shall be from various sources of cash funds.

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	b These amounts shall be from the statewide indirect cost recoveries collected by the Colorado Department of Transportation.						
2							
3	<b>(C) Colorado Energy Office</b>						
4	Program Administration	7,289,250		3,437,914			3,851,336(I)
5		(29.3 FTE)					
6	Low-Income Energy						
7	Assistance	11,524,618			11,524,618(I) <sup>a</sup>		
8					(4.5 FTE)		
9	Energy Performance for						
10	Buildings	1,300,000			1,300,000(I) <sup>b</sup>		
11					(2.0 FTE)		
12	Cannabis Resource						
13	Optimization Program	500,000		500,000			
14				(0.6 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Electric Vehicle Charging						
2	Station Grants	1,036,204			1,036,204(I) <sup>c</sup>		
3	Streamlined Solar Permitting	1,023,496	30,787			992,709 <sup>d</sup>	
4						(0.4 FTE)	
5	Legal Services	1,345,435	1,275,806		17,251 <sup>e</sup>		52,378(I)
6	Vehicle Lease Payments	5,368	5,368				
7	Leased Space	361,248	361,248				
8	Indirect Cost Assessment	113,981					113,981(I)
9	Community Access Enterprise	19,760,850			19,760,850(I) <sup>f</sup>		
10					(3.7 FTE)		
11	Community Access Enterprise						
12	Legal Services	76,439			76,439(I) <sup>f</sup>		
13		44,336,889					
14							





APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(2) OFFICE OF THE LIEUTENANT GOVERNOR</b>					
2	Administration	530,694	530,694			
3			(4.0 FTE)			
4	Discretionary Fund	2,875	2,875			
5	Commission of Indian Affairs	525,868	524,684		1,184 <sup>a</sup>	
6		(4.0 FTE)				
7	Commission on Community					
8	Service	467,927	467,927			
9			(2.0 FTE)			
10		1,527,364				

12 <sup>a</sup> This amount shall be from private donations.

13

14

15

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(3) OFFICE OF STATE PLANNING AND BUDGETING</b>						
2	Personal Services	4,058,110		2,155,240		1,902,870 <sup>a</sup>	
3		(26.9 FTE)					
4	Operating Expenses	109,471		32,947		76,524 <sup>a</sup>	
5	Economic Forecasting						
6	Subscriptions	16,362				16,362 <sup>a</sup>	
7	Evidence-based Policymaking						
8	Evaluation and Support	500,000			500,000 <sup>b</sup>		
9	Infrastructure Investment and						
10	Jobs Act Match Funding	20,250,000			20,250,000 <sup>c</sup>		
11					(4.0 FTE)		
12		<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/>		24,933,943			

14 <sup>a</sup> These amounts shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation.

15 <sup>b</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° This amount shall be from the "Infrastructure Investment and Jobs Act Cash Fund" created in Section 24-75-232 (3), C.R.S.						
2							
3	<b>(4) ECONOMIC DEVELOPMENT PROGRAMS</b>						
4	Administration	1,707,086		1,707,086			
5				(7.3 FTE)			
6	Vehicle Lease Payments	17,935		17,935			
7	Leased Space	366,618		366,618			
8	Global Business Development	5,245,052		4,121,948	573,626 <sup>a</sup>	175,000 <sup>b</sup>	374,478(I)
9		(26.6 FTE)					
10	Office of Outdoor Recreation	667,000		667,000			
11				(5.7 FTE)			
12	Leading Edge Program Grants	151,431		76,000	75,431 <sup>c</sup>		
13	Small Business Development						
14	Centers	1,771,267		486,465			1,284,802(I)
15		(4.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Office of Film,						
2	Television, and Media	1,269,525		750,000		519,525 <sup>d</sup>	
3		(4.5 FTE)					
4	Colorado Promotion -						
5	Colorado Welcome Centers	766,000		250,000		516,000 <sup>e</sup>	
6						(3.3 FTE)	
7	Colorado Promotion - Other						
8	Program Costs	18,449,623		3,870,000		14,579,623 <sup>e</sup>	
9		(4.0 FTE)					
10	Destination Development						
11	Program	1,100,000		500,000		600,000 <sup>e</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Economic Development						
2	Commission - General						
3	Economic Incentives and						
4	Marketing	6,098,175	5,734,298		363,877 <sup>f</sup>		
5		(7.3 FTE)					
6	Colorado First Customized						
7	Job Training	4,500,000	4,500,000				
8	CAPCO Administration	13,500				13,500 <sup>g</sup>	
9						(0.3 FTE)	
10	Council on Creative Industries	4,578,734	1,250,000		2,563,000 <sup>h</sup>		765,734(I)
11		(3.5 FTE)					
12	Advanced Industries	15,362,210			15,362,210(I) <sup>i</sup>		
13					(3.4 FTE)		
14	Rural Jump Start	40,491	40,491				
15			(0.5 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Rural Opportunity Office	551,384	398,384			153,000 <sup>j</sup>	
2		(4.0 FTE)					
3	Appropriation to the						
4	Marijuana Entrepreneur Fund	800,000			800,000 <sup>m</sup>		
5	Indirect Cost Assessment	217,112			217,112 <sup>k</sup>		
6		<u>63,673,143</u>					

8 <sup>a</sup> Of this amount, an estimated \$175,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$50,000 shall  
9 be from the Minority Business Fund created in Section 24-49.5-104 (1), C.R.S., and an estimated \$348,626 shall be from various fees collected from participants in activities conducted  
10 by the division.

11 <sup>b</sup> This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.

12 <sup>c</sup> This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.

13 <sup>d</sup> This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.

14 <sup>e</sup> These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.

15 <sup>f</sup> This amount shall be from fees collected pursuant to Section 39-22-514.5 (6), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 <sup>g</sup> This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.

2 <sup>h</sup> This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.

3 <sup>i</sup> This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only  
4 because the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.

5 <sup>j</sup> This amount shall be from unspent grant funds appropriated to the Rural Opportunity Office.

6 <sup>k</sup> This amount shall be from various sources of cash funds.

7 <sup>m</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

8

9 **(5) OFFICE OF INFORMATION TECHNOLOGY**

10 **(A) OIT Central Administration**

11 Central Administration	18,982,710		2,038,346		2,500,000(I) <sup>a</sup>	14,444,364 <sup>b</sup>	
12	27,220,710					22,682,364 <sup>b</sup>	
13			(4.6 FTE)			(122.9 FTE)	
14 Health, Life, and Dental	16,032,332		254,592		35,830 <sup>c</sup>	15,741,910 <sup>b</sup>	
15 Short-term Disability	177,086		2,899		318 <sup>c</sup>	173,869 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	11,805,997	211,349		21,151 <sup>c</sup>	11,573,497 <sup>b</sup>	
4	PERA Direct Distribution	2,317,240	37,932		4,158 <sup>c</sup>	2,275,150 <sup>b</sup>	
5	Salary Survey	4,456,000	76,907		7,716 <sup>c</sup>	4,371,377 <sup>b</sup>	
6	Step Pay	4,509,394	77,828		7,808 <sup>c</sup>	4,423,758 <sup>b</sup>	
7	Paid Family and Medical						
8	Leave Insurance	531,258	8,697		953 <sup>c</sup>	521,608 <sup>b</sup>	
9	Shift Differential	25,463				25,463 <sup>b</sup>	
10	Workers' Compensation	181,251				181,251 <sup>b</sup>	
11	Legal Services	739,770	25,971			713,799 <sup>b</sup>	
12	Payment to Risk Management						
13	and Property Funds	996,471				996,471 <sup>b</sup>	
14	Leased Space	474,197				474,197 <sup>b</sup>	



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	587,561					587,561 <sup>b</sup>	
3	81,643					81,643 <sup>b</sup>	
4	1,668,659					1,668,659 <sup>b</sup>	
5	<u>63,567,032</u>						
6	71,805,032						

8 <sup>a</sup>This amount shall be from the Technology Risk Prevention and Response Fund created in Section 24-37.5-120 (2), C.R.S. This amount is shown for informational purposes only because  
9 the Technology Risk Prevention and Response Fund is continuously appropriated to the Office pursuant to Section 24-37.5-120 (4)(a), C.R.S.

10 <sup>b</sup> These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a),  
11 C.R.S.

12 <sup>c</sup> These shall be from various sources of cash funds.

13  
14  
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Enterprise Solutions</b>	<del>212,526,317</del>	2,082,236		719,616 <sup>a</sup>	<del>209,724,465<sup>b</sup></del>	
2		205,012,140				202,210,288 <sup>b</sup>	
3						(565.2 FTE)	
4						(566.0 FTE)	
5							
6	<sup>a</sup> Of this amount, \$453,812 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$9,200 shall be from the Mobile Home Park Act Dispute Resolution						
7	and Enforcement Program Cash Fund created in Section 38-12-1110 (1), C.R.S., \$2,328 shall be from user fees collected from various local governments and deposited in the Information						
8	Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S., and \$254,276 shall be from various sources of cash funds.						
9	<sup>b</sup> <del>These amounts</del> THIS AMOUNT shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103						
10	(3)(a), C.R.S.						
11							
12	<b>(C) Information Security</b>	<del>26,126,046</del>				<del>26,126,046<sup>a</sup></del>	
13		26,131,427				26,131,427 <sup>a</sup>	
14						(77.0 FTE)	
15							

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> This amount shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

2

3     **(D) Colorado Benefits**

4 <b>Management System<sup>22</sup></b>	21,866,546					21,861,973 <sup>a</sup>	4,573(I)
---	------------	--	--	--	--	-------------------------	----------

5

6     <sup>a</sup> This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

7

8     **(E) Customer Service and**

9 <b>Support</b>	33,579,338		317,680			33,261,658*	
------------------	------------	--	---------	--	--	-------------	--

	31,337,270					31,019,590 <sup>a</sup>	
--	------------	--	--	--	--	-------------------------	--

						(307.0 FTE)	
--	--	--	--	--	--	-------------	--

12

13     <sup>a</sup> This amount shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-103 (3)(a), C.R.S.

14

15

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		357,665,279					
2		356,152,415					
3							
4							
5	<b>TOTALS PART V</b>						
6	<b>(GOVERNOR-</b>						
7	<b>LIEUTENANT</b>						
8	<b>GOVERNOR- STATE</b>						
9	<b>PLANNING AND</b>						
10	<b>BUDGETING)</b>	\$515,290,082	\$54,489,412		\$97,496,686 <sup>a</sup>	\$354,369,422	\$8,934,562 <sup>b</sup>
11		<u>\$513,986,108</u>	<u>\$54,698,302</u>			<u>\$352,856,558</u>	
12							

13 <sup>a</sup> Of this amount, \$51,560,321 contains an (I) notation.

14 <sup>b</sup> This amount contains an (I) notation.

APPROPRIATION FROM

---

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3     22     Governor - Lieutenant Governor - State Planning and Budgeting, Office of Information Technology, Colorado Benefits Management System -- Of this

4             appropriation, \$5,000,000 remains available until the close of the 2025-26 fiscal year.

1           **SECTION 2. Safety clause.** The general assembly finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, or safety or for appropriations for  
4 the support and maintenance of the departments of the state and state  
5 institutions.