First Regular Session Seventy-fifth General Assembly STATE OF COLORADO

ENGROSSED

This Version Includes All Amendments Adopted on Second Reading in the House of Introduction SENATE BILL 25-091

LLS NO. 25-0529.01 Craig Harper x3481

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

Bird, Sirota, Taggart

HOUSE SPONSORSHIP

Senate Committees Appropriations **House Committees**

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF EDUCATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://leg.colorado.gov.</u>)

Supplemental appropriations are made to the department of education.

1 Be it enacted by the General Assembly of the State of Colorado:



- **SECTION 1.** Appropriation to the department of education
- 2 for the fiscal year beginning July 1, 2024. In Session Laws of Colorado
- 3 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part IV as follows:
- 4 Section 2. Appropriation.

					APPROPRIATION F	ROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND FXFMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$\$		\$		\$	\$	\$
			PAR	T IV			
			DEPARTMENT	OF EDUCATION	N		
(1) MANAGEMENT AND	ADMINISTRATION						
(A) Administration and Ce	ntrally-Appropriated	Line Items					
State Board of Education	575,805		575,805				
			(2.5 FTE)				
General Department and							
Program Administration	6,532,726		3,204,516		188,595ª	3,139,615 ^b	
			(23.9FTE)		(2.1 FTE)	(19.9 FTE)	
Grants Administration	564,452		389,513		174,939°		
Health, Life, and Dental	9,686,767		4,025,403		1,462,109 ^d	968,342°	3,230,913(I)
Short-term Disability	93,966		38,115		12,790 ^d	9,834°	33,227(I)
Paid Family Medical Leave							
Insurance	265,629		96,798	1,277	f 38,371 ^d	29,501°	99,682(I)
	 (A) Administration and Ce State Board of Education General Department and Program Administration Grants Administration Health, Life, and Dental Short-term Disability Paid Family Medical Leave 	SUBTOTAL S SUBTOTAL S SUBTOTAL S S S S S S S S S S S S S S S S S S S	SUBTOTAL § § (1) MANAGEMENT AND ADMINISTRATION (A) Administration and Centrally-Appropriated Line Items State Board of Education 575,805 General Department and Program Administration 6,532,726 Main State Administration 564,452 Health, Life, and Dental 9,686,767 Short-term Disability 93,966	SUBTOTAL FUND SUBTOTAL SUBTOTAL FUND SUBTOTAL SUBTOTAL	SUBTOTAL FUND FUND	ITEM & SUBTOTALTOTALGENERAL FUNDGENERAL FUNDCASH FUNDSSSSSSSSSSSPART IV DEPARTMENT OF EDUCATIONCAMMINISTRATION(1) MANAGEMENT AND ADMINISTRATIONCAMMINISTRATIONCAMMINISTRATIONCAMMINISTRATIONCAMMINISTRATIONCAMMINISTRATIONCAMMINISTRATIONCAMMINISTRATIONCAMMINISTRATIONCAMMINISTRATIONCASHCASHCAMMINISTRATIONSTATUSCAMMINISTRATIONCASH	SUBTOTALFUNDFUNDFUNDSFUNDSSSSSSSPART IVDEPARTMENT OF EDUCATIONCI MANAGEMENT AND ADVENTERATIONCI MANAGEMENT AND ADVENTERATIONState Board of Education575,805575,805Case TerrerCase TerrerCase TerrerCase TerrerProgram Administration6,532,72632,04,51610,396Ganats Administration564,45238,51310,4019,68,7674,025,40312,0909,396638,115La,07049,834Paid Family Medical Leave

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			-	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$\$	\$	\$	EAEIVIF I	\$	\$\$			
1	Unfunded Liability									
2	Amortization Equalization									
3	Disbursement	6,264,374		2,498,466	42,478 ^f	852,690 ^d	655,574°	2,215,166(I)		
4	Salary Survey	2,167,677		778,984	20,500 ^f	311,459 ^d	240,788°	815,946(I)		
5	Step Pay	2,163,729		908,997		312,360 ^d	205,099°	737,273(I)		
6	PERA Direct Distribution	1,304,359		963,385	6,335 ^f	188,732 ^d	145,907°			
7	Temporary Employees									
8	Related to Authorized									
9	Leave	29,961		29,961						
10	Workers' Compensation	334,121		160,533		43,601 ^d	11,291°	118,696(I)		
11	Legal Services	1,324,188		818,348		443,603 ^d	62,237 ^e			
12	Administrative Law Judge									
13	Services	209,603				209,603 ^g				

						APPROPRIATIO	N FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIAT FUNDS	ED FEDERAL FUNDS
		\$\$		\$	\$	\$	\$	\$
1	Payment to Risk							
2	Management and Property							
3	Funds	821,832		821,832				
4	Capitol Complex Leased							
5	Space	1,053,714		300,308		191,7	95,88 95,88	8 ^h 465,742(I)
6	CORE Operations	66,377		33,185		25,7	7,47 7,47	γi
7		33,459,280						
8								
9	^a This amount shall be from	general education develo	pment program	fees.				
10	^b Of this amount, \$2,270,19	5 shall be from departmer	ntal indirect cost	recoveries or the Ind	irect Costs Excess	Recovery Fund create	ed in Section 24-75-140	l (2), C.R.S., and \$869,420
11	shall be from statewide indi	rect cost recoveries or the	Indirect Costs I	Excess Recovery Fun	d created in Section	n 24-75-1401 (2), C.F	R.S.	
12	° Of this amount, \$91,134 sh	all be from the State Educ	ation Fund creat	ted in Section 17 (4)(a) of Article IX of th	e State Constitution,	\$48,734 shall be from the	e Marijuana Tax Cash Fund
13	created in Section 39-28.8-	501 (1), C.R.S., \$27,096	shall be from th	ne Early Literacy Fun	d created in Sectio	on 22-7-1210 (1), C.R	R.S. \$4,459 shall be from	the Public School Capital
14	4 Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., and \$3,516 shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.							
15	Pursuant to Section 17 (3) of	f Article IX of the State Co	nstitution, appro	opriations from the St	ate Education Fund	are not subject to the	limitation on fiscal year s	pending set forth in Section
16	20 of Article X of the State	Constitution.						

			APPROPRIATION FROM									
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL						
SUBTOTAL	TOTAL	FUND	FUND	FUNDS	FUNDS	FUNDS						
			EXEMPT									
\$	\$	\$	\$	\$	\$	\$						

^d Of these amounts, \$1,228,130 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$1,098,482(I) shall be from the Educator 1 2 Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$597,456 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$486,345 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$186,980 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 3 (1), C.R.S., \$44,739 shall be from general education development program fees, and \$215,359 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of 4 5 the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. ^e Of these amounts, \$2,042,122 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$62,237 is 6 7 estimated to be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department, 8 \$37,047 is estimated to be transferred from the Department of Regulatory Agencies from the Reading Services for the Blind Cash Fund and Disabled Telephone Users Fund in the Public 9 Utilities Commission, \$36,506 is estimated to be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of 10 Education for Public School Health Services Administration line item in the Executive Director's Office, and \$150,661 shall be from various sources of reappropriated funds. 11 ^f These amounts shall be from the Healthy School Meals for All Program General Fund Exempt Account created in Section 22-82.9-210 (3), C.R.S. 12 ^g Of this amount, \$171,874(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., and \$37,729 shall be from the State Education Fund created 13 in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject 14 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

15 ^h This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department.

				APPROPRIATION FROM									
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS						
9	5	\$	\$	\$	\$	\$	\$						

ⁱ Of this amount, it is estimated that \$9,616 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$6,155(I) shall be from the Educator
 Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$4,442 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),
 C.R.S., \$3,515 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$1,602 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1),
 C.R.S., and \$385 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education
 Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.
 ^j This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

7

8

(B) Information Technology

9 Information Technology

10	Services	5,625,689	5,089,965		535,724ª
11			(29.0 FTE)		(6.9 FTE)
12	Payments to OIT	1,699,178	1,254,254	342,418^b	102,506°
13		1,579,878	1,166,192	318,377 ^b	95,309°
14	Information Technology				
15	Asset Maintenance	969,147	969,147		

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRI FUNDS		FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1	Disaster Recovery	19,722		19,72	22						
2		8,313,736									
3		8,194,436									
4											
5	^a This amount shall be tran	nsferred from various fe	deral funds appro	priations to the Depa	artmen	t of Education.					
6	^b Of this amount, it is estim	nated that \$124,836 \$11	6,071 shall be from	n the State Education	Fund	created in Sectio	on 17 (4)(a) of Article I	X of the State Cons	titution, \$(56,823(I) \$62,131(I)
7	shall be from the Educator	r Licensure Cash Fund	created in Section	22-60.5-112 (1)(a),	, C.R.S	., \$57,166 \$53,	152 sha	Ill be from the H	Early Literacy Fund	l created i	n Section 22-7-1210
8	(1), C.R.S., \$48,243 \$44,8	856 shall be from the P	ublic School Cap	ital Construction As	sistanc	e Fund created	in Secti	ion 22-43.7-104	4 (1), C.R.S., \$38,	175 \$35,4	95 shall be from the
9	Marijuana Tax Cash Fund	created in Section 39-28	3.8-501 (1), C.R.S	., \$4,193 \$3,899 shal	l be fro	m general educa	ation de ⁻	velopment prog	ram fees, and \$2,98	; 2- \$2,773 ه	shall be from various
10	sources of cash funds. Pur	rsuant to Section 17 (3)	of Article IX of t	he State Constitution	n, appro	opriations from	the Stat	e Education Fu	nd are not subject	to the limi	tation on fiscal year
11	spending set forth in Secti	on 20 of Article X of th	e State Constituti	on.							
12	[°] This amount shall be from	m departmental indirect	cost recoveries o	r the Indirect Costs I	Excess	Recovery Fund	created	l in Section 24-'	75-1401 (2), C.R.S		
13											
14											

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERA FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$\$	
1	(C) Special Purpose									
2	BOCES Funding per									
3	Section 22-5-122, C.R.S.	3,327,275						3,327,275ª		
4								(1.0 FTE)		
5	Interstate Compact on									
6	Educational Opportunity									
7	for Military Children	21,298						21,298ª		
8	Reprinting and Distributing									
9	Laws Concerning									
10	Education	35,480						35,480 ^b		
11	Colorado Student Leaders									
12	Institute	227,753		22	7,753					
13				(0.1	FTE)					
14	_	3,611,806								
15										

				APPROPRIATION	FROM	
ITEM & SUBTOTAI	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1	^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX	of the State Constitution. Pursuant to Section 17 (3) of Arti	icle IX of the State
2	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal	year spending set forth in Section 20 of Article X of the State	Constitution.
3	^b This amount shall be from interest and income earned on the investment of money in the Public	School Fund that is credited to the State Public School Fund	pursuant to Section
4	22-41-102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid	out of State Public School Fund created in Section 22-54-114	(1), C.R.S.
5			
6	(D) Indirect Cost Assessment		
7	Indirect Cost Assessment 886,498	510,979(I) ^a	375,519(I)
8			
9	^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a)	, C.R.S.	
10			
11	46,271,320		
12	46,152,020		
13			
14			
15			

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	\$
1	(2) STATEWIDE ASSESS	MENT PROGRAM								
2	Statewide Assessment									
3	Program		31,799,823					24,297,797ª		7,502,026(I) ^b
4								(4.0 FTE)		(15.9 FTE)
5										
6	^a This amount shall be from t	he State Education Fund o	created in Sectio	n 17 (4)(a) of Articl	e IX of	the State Cons	titution.	Pursuant to Sect	ion 17 (3) of Article IX o	f the State Constitution,
7	appropriations from the Stat	e Education Fund are not	subject to the li	imitation on fiscal y	ear sp	ending set forth	in Secti	ion 20 of Article	e X of the State Constitut	ion.
8	^b This amount shall be from	the federal grant for state	assessments and	d related activities	authori	zed pursuant to	Title V	I, Part A, Sectio	on 6113 of the federal No	Child Left Behind Act
9	of 2001, and is shown for in	formational purposes only	у.							
10										
11	(3) SCHOOL DISTRICT	OPERATIONS								
12	(A) Public School Finance									
13	Administration	2,045,037		1,910,67	5			134,362ª		
14				(14.2 FTE)			(0.5 FTE)		

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				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		ENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$		\$		\$		\$	\$
1	Financial Transparency										
2	System Maintenance	92,786							92,786ª		
3									(1.0 FTE)		
4	School Finance Audit										
5	Payments	3,000,000							3,000,000 ^b	,	
6	State Share of Districts'										
7	Total Program Funding	5,090,874,785			2,991,406,528	1,24	47,280,333°		852,187,924 ^d	1	
8	Extended High School ¹⁶	21,030,932							21,030,932ª		
9	District Per Pupil										
10	Reimbursements for										
11	Juveniles Held in Jail	10,000							10,000 ^e		
12	At-risk Supplemental Aid	7,009,989							7,009,989 ^f		
13	At-risk Per Pupil										
14	Additional Funding	5,000,000							5,000,000 ^f		

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				APPROPRIATION FROM									
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	ED FEDERAL FUNDS			
		\$	\$	\$	\$		\$		\$	\$			
1	Contingency Reserve Fund	1,000,000						1,000,000) <u>ë</u>				
2		5,130,063,529											
3													
4	^a These amounts shall be from	m the State Education	on Fund created i	n Section 17 (4)(a)	of Arti	cle IX of the S	tate Co	nstitution. Purs	uant to Section 17 (3)	of Article IX of the State			
5	Constitution, appropriations f	from the State Educat	tion Fund are not	are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.									
6	^b This amount shall be from the	he State Public Schoo	ol Fund created in	n Section 22-54-114	4 (1), C.	R.S.							
7	° This amount shall be from th	he General Fund Exe	mpt Account crea	ated in Section 24-7	7-103.6	5 (2), C.R.S.							
8	^d Of this amount, \$772,742,15	56 shall be from the St	tate Education Fu	ind created in Sectio	on 17 (4)	(a) of Article IX	K of the	State Constituti	on and \$79,445,768 sha	ll be from the State Public			
9	School Fund created in Section	on 22-54-114 (1), C.I	R.S. Pursuant to S	Section 17 (3) of Ar	ticle IX	of the State Co	onstitutio	on, appropriatio	ons from the State Educa	ation Fund are not subject			
10	to the limitation on fiscal year	r spending set forth	in Section 20 of A	Article X of the Stat	te Const	titution. Of the a	amount	appropriated fr	om the State Public Sch	ool Fund, \$53,449,152 is			
11	estimated to be from federal r	nineral leasing reven	ues transferred to	the State Public Sc	chool Fu	and pursuant to S	Sections	s 22-54-114 (1)	and 34-63-102, C.R.S.,	\$19,514,729 is estimated			
12	to be from marijuana sales ta	ax revenues transferr	ed to the State F	Public School Fund	pursuar	nt to Section 39	9-28.8-2	03 (1)(b)(I.5)(H	B), C.R.S., and appropr	iated pursuant to Section			
13	22-54-139, C.R.S., and \$6,48	1,887 is estimated to	be from interest	and income earned of	on the ii	nvestment of mo	oney in 1	the Public Scho	ol Fund that is credited	to the State Public School			
14	Fund pursuant to Section 22-4	41-102 (3)(f), C.R.S.											

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		 APPROPRIATION FROM									
ITEM & SUBTOTAL	TOTA	NERAL GENEH UND FUN			OPRIATED FEDERAL NDS FUNDS						
		EXEM	1PT								
\$	\$	\$ \$	\$	\$	\$						

1 ° This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,

2 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

3 ^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School

4 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

5 ^g This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

- 6
- 7

8

(B) Categorical Programs

- 9 (1) District Programs Required by Statute
- 10 Special Education
- 11 Programs for Children with

12	Disabilities	533,048,139	93,572,347	281,992,829ª	191,090 ^b	157,291,873(I) ^c
13					(1.0 FTE)	(99.0 FTE)

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		OPRIATED NDS	FEDERAL FUNDS	
		\$	\$	\$	\$		\$		\$	\$		
1	English Language											
2	Proficiency Program	45,902,552		3,101,5	598			31,500,830) ^a		11,300,124(I) ^d	
3											(4.6 FTE)	
4		578,950,691										
5												
6	^a These amounts shall be f	rom the State Education	on Fund created i	n Section 17 (4)(a)) of Art	icle IX of the S	tate Cor	stitution. Purs	uant to Section	n 17 (3) of Art	icle IX of the State	
7	Constitution, appropriation	s from the State Educa	tion Fund are not	e not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.								
8	^b This amount shall be from	federal funds transfer	red from the Depa	artment of Human S	Services	5.						
9	° This amount shall be from	federal funds authoriz	ed pursuant to the	e federal Individual	ls with 1	Disabilities Educ	cation A	ct.				
10	^d This amount shall be from	federal funds authoriz	ed pursuant to Ti	tle III of the federa	l No Cł	nild Left Behind	Act of 2	2001.				
11												
12	(2) Other Categorical Progr	ams										
13	Public School											
14	Transportation	71,845,006		36,922,2	227			34,884,614	1 ^a	38,165 ^b		
15								(2.0 FTE))			
								0.01				
					-15-			091				

			_	APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$\$	\$	\$		\$	\$\$		
1	Transfer to the Department								
2	of Higher Education for								
3	Distribution of State								
4	Assistance for Career and								
5	Technical Education	31,993,182		17,792,850		14,200,332	c		
6	Special Education								
7	Programs for Gifted and								
8	Talented Children	15,735,647		5,500,000		10,235,647	rc		
9						(1.5 FTE))		
10	Expelled and At-risk								
11	Student Services Grant								
12	Program	9,470,254		5,788,807		3,681,447	IC .		
13						(1.0 FTE))		
14	Small Attendance Center								
15	Aid	1,604,359		787,645		816,714	.c		

			APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$\$	\$	S		\$	\$\$			
1	Comprehensive Health									
2	Education	1,112,772		300,000		812,77	2°			
3						(1.0 FTF	2)			
4		131,761,220								
5										
6	^a Of this amount, \$34,434,6	14 shall be from the State	Education Fund c	created in Section 17	(4)(a) of Article IX	X of the State Constitu	tion and \$450,000 shall be fro	om the Public School		
7	Transportation Fund create	d in Section 22-51-103 (1), C.R.S. Pursuant	to Section 17 (3) of	Article IX of the S	State Constitution, app	ropriations from the State Ed	ucation Fund are not		
8	subject to the limitation on	fiscal year spending set fo	orth in Section 20 o	of Article X of the St	ate Constitution.					
9	^b This amount shall be trans	ferred from the Departme	nt of Public Health	h and Environment, f	rom the Electrifyir	ng School Buses Grant	Program Cash Fund created	in section 25-7-1405		
10	(1)(a), C.R.S.									
11	° These amounts shall be f	rom the State Education I	Fund created in Se	ection 17 (4)(a) of A	rticle IX of the St	tate Constitution. Purs	suant to Section 17 (3) of An	ticle IX of the State		
12	Constitution, appropriation	s from the State Education	n Fund are not sub	ject to the limitation	on fiscal year sper	nding set forth in Secti	on 20 of Article X of the Stat	e Constitution.		
13										
14										
15										

						APPROPRIATION F	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$\$	
1	(C) Federal and Other Di	ect Support						
2	Appropriated Sponsored							
3	Programs	503,659,517		571,416		2,501,087	a	500,587,014(I)
4						(1.0 FTE)		(58.8 FTE)
5								
6	^a This amount shall be from	various grants and dor	ations.					
7								
8	(D) Nutrition							
9	(1) Healthy School Meals for	or All Program						
10	Program Administration ¹⁷	887,732		95,908	791,824ª			
11		(3.2 FTE)		(1.0 FTE)				
12	School Meal							
13	Reimbursements	137,483,812		22,146,226	115,337,586ª			
14	Local Food Purchasing							
15	Grant	5,000,000		5,000,000				

			APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		OPRIATED JNDS	FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	\$	
1	Local Food Technical										
2	Assistance Grant	5,000,000		5,000,000							
3	Wage Distributions	8,400,000		8,400,000							
4		156,771,544									
5											
6	^a These amounts shall be fro	m the Healthy School M	eals for All Prog	gram General Fund E	Exem	pt Account, crea	ated in S	Section 22-82.9	-210 (2), C.R	.S.	
7											
8	(2) Other Nutrition Program	1									
9	Federal Nutrition Programs	156,775,300		104,973							156,670,327(I)
10				(0.9 FTE)							(16.1 FTE)
11	State Match for School										
12	Lunch Program	2,472,644						2,472,644	1 ^a		
13	Child Nutrition School										
14	Lunch Protection Program	841,460						841,460) ^b		

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			APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENI FU EXE	٧D	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$		\$\$	
1	Start Smart Nutrition								
2	Program	296,484					296,484	t.	
3	Summer Electronics								
4	Benefits Transfer for								
5	Children	447,870		223,935					223,935(I)
6				(0.9 FTE)					(0.8 FTE)
7		160,833,758							
8									
9	^a This amount shall be from the	e State Public School H	Fund created in Se	ection 22-54-114 (1)), C.R.S., fro	m interest an	d income earned	on the investment of money	y in the Public School
10	Fund that is credited to the Sta	te Public School Fund	pursuant to Section	ion 22-41-102 (3)(g)	, C.R.S.				
11	^b This amount shall be from the	State Education Fund	created in Section	n 17 (4)(a) of Article]	IX of the Sta	te Constitutio	n. Pursuant to Sec	ction 17 (3) of Article IX of	the State Constitution,
12	appropriations from the State E	Education Fund are not	t subject to the lin	nitation on fiscal yea	ar spending	et forth in Se	ction 20 of Artic	le X of the State Constitutio	m.
13	° This amount shall be from the	e Start Smart Nutrition	Program Fund cr	reated in Section 22-	-82.7-105 (1), C.R.S.			
14			-						
15									

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	\$	\$	\$	\$	\$\$			
1										
2	(E) Public School Capital	Construction								
3	Division of Public School									
4	Capital Construction									
5	Assistance	1,714,569				1,714,569	9^{a}			
6						(16.0 FTE)			
7	Public School Capital									
8	Construction Assistance									
9	Board - Lease Payments	125,000,000				125,000,000	O^a			
10	Public School Capital									
11	Construction Assistance									
12	Board - Cash Grants ¹⁸	175,245,826				175,245,820	6 ^a			
13	Financial Assistance									
14	Priority Assessment	150,000				150,000) ^a			

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPRO FUN		FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1	State Aid for Charter										
2	School Facilities	32,791,130						32,791,130	b		
3		334,901,525									
4											
5	^a These amounts shall be fr	om the Public School	Capital Constructi	on Assistance Fund	created	l in Section 22-4	43.7-104	4 (1), C.R.S.			
6	^b Of this amount, \$23,935,4	68 shall be from the St	ate Education Fund	d created in Section 1	7 (4)(a	a) of Article IX o	of the Sta	ate Constitution,	, and \$8,855,66	62 shall be from	the Charter School
7	Facilities Assistance Accou	ant, an account within	the Public School	Capital Construction	n Assis	stance Fund, crea	ated in S	Section 22-43.7-	-104 (2)(d), C.	.R.S. Pursuant t	o Section 17 (3) of
8	Article IX of the State Cons	stitution, appropriation	s from the State E	ducation Fund are no	t subje	et to the limitation	on on fis	scal year spendi	ng set forth in S	Section 20 of A	rticle X of the State
9	Constitution.										
10											
11	(F) Indirect Cost Assessm	ent									
12	Indirect Cost Assessment	3,848,077						25,000	a	90,177 ^b	3,732,900(I)
13											
14	^a This amount shall be from	n various grants and do	onations.								

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				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$		\$		\$	\$	
1	^b This amount shall be transfe	erred from the Departr	nent of Health Car	e Policy and Financin	g from tl	ne Education	subdivisio	on of the Trans	fers to Other State Depart	tment Medicaid-Funded	
2	Programs division.										
3											
4			7,000,789,861								
5											
6	(4) EDUCATOR TALENT	ſ									
7	Office of Professional										
8	Services	3,621,295		778,174	1			2,843,121	(I) ^a		
9				(5.0 FTE))			(22.2 FTE)			
10	Educator Effectiveness										
11	Unit Administration	3,525,710		3,382,108	3			143,602	b		
12				(17.2 FTE))			(1.0 FTE)			
13	Quality Teacher										
14	Recruitment Program	3,000,000		3,000,000)						

			_	APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
		\$\$	\$		\$	\$	\$\$				
1	Educator Recruitment and										
2	Retention Program -										
3	Financial Assistance	5,000,000		5,000,000							
4	School Leadership Pilot										
5	Program	250,000		250,000							
6				(1.2 FTE)							
7	Teacher Degree										
8	Apprenticeship Program	103,949		103,949							
9				(1.0 FTE)							
10			15,500,954								
11											
12	^a This amount shall be from	the Educator Licensure (Cash Fund created	in Section 22-60.5-	112 (1)(a), C.R.S.						
13						stitution. Pursuant to Se	ection 17 (3) of Article IX of th	e State Constitution.			
14							ele X of the State Constitution				
15			-	, ,	- 0						

					APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
	\$	\$		\$	\$	\$	\$\$					
1	(5) STUDENT LEARNING											
2	(A) Learning Supports, Inter	vention, and Planning	g									
3	Preschool to Postsecondary											
4	Education Alignment	739,254		38,331		700,923	ı					
5				(0.5 FTE)		(3.5 FTE)						
6	Computer Science											
7	Education Grants	552,815				552,815	ı					
8						(0.4 FTE)						
9	Colorado High-impact											
10	Tutoring Program	4,985,749		4,985,749								
11				(1.2 FTE)								
12	Content Specialists	574,006		7,650		566,356	1					
13						(5.0 FTE)						
14	School Bullying Prevention											
15	and Education Cash Fund	2,000,000		1,000,000		1,000,000	,					

			-			APPROPRIATION	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS		OPRIATED JNDS	FEDERAL FUNDS
		\$\$	\$	\$	LALWII I	\$	\$	\$	
1	English Language Learners								
2	Technical Assistance	436,600		377,481		59,1	19ª		
3				(4.5 FTE)		(0.5 FT	E)		
4	Working Group for								
5	Identification of and								
6	Educational Support for								
7	Students with Dyslexia	40,616		40,616					
8	Parents Encouraging								
9	Parents Conferences	68,000		68,000					
10	Restraint Complaint	122,501		122,501					
11				(1.0 FTE)					
12	School Climate	102,264		102,264					
13				(1.0 FTE)					

			-			APPROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	5 5		\$	\$\$	
1	Legal Representation for							
2	Due Process Complaints							
3	Pursuant to Section							
4	22-20-108 (3), C.R.S.	20,000		20,000				
5	Math Educator Training							
6	and Improvement Planning	470,892		470,892				
7				(3.5 FTE)				
8	Expulsion Hearing Officer							
9	Training and Support	113,949		113,949				
10				(1.0 FTE)				
11		10,226,646						
12								
13	^a These amounts shall be from	the State Education	Fund created in S	Section 17 (4)(a) of <i>A</i>	Article IX of the S	State Constitution. Purs	suant to Section 17 (3) of Ar	ticle IX of the State
14	Constitution, appropriations fro	om the State Educatio	n Fund are not sul	bject to the limitation	on fiscal year spe	nding set forth in Secti	on 20 of Article X of the State	e Constitution.
15	^b This amount shall be from the	e Marijuana Tax Cash	Fund created in S	Section 39-28.8-501 (l), C.R.S.			

						APPI	ROPRIATION	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$	\$		\$	\$	
1										
2	(B) Early Literacy									
3	Early Literacy Program									
4	Administration and									
5	Technical Support ¹⁹	1,873,795					1,873,795	a		
6							(9.3 FTE))		
7	Early Literacy Competitive									
8	Grant Program ¹⁹	7,500,000					7,500,000	a		
9	Early Literacy Program									
10	Evidence Based Training									
11	Provided to Teachers ¹⁹	2,740,397					2,740,397	a		
12							(3.5 FTE))		
13	Early Literacy Program									
14	External Evaluation	750,000					750,000	a		

					APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENE FUN EXEN	JD	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
		\$\$	\$		\$	\$		\$\$				
1	Early Literacy Program											
2	Public Information											
3	Campaign	504,124					504,124	a				
4							(0.5 FTE)					
5	Early Literacy Program Pe	r										
6	Pupil Intervention											
7	Program ¹⁹	26,261,551					26,261,551	a				
8	Early Literacy Assessment											
9	Tool Program	2,997,072					2,997,072	b				
10		42,626,939										
11												
12	^a These amounts shall be fr	om the Early Literacy Fun	d created in Sectio	on 22-7-1210 (1), (C.R.S., from n	noney transfer	red from the Stat	e Education Fund pursuant	to Section 22-7-1210			
13	(1)(d)(I), C.R.S.											
14	^b This amount shall be from	the State Education Fund	created in Section	17 (4)(a) of Article	IX of the Sta	e Constitution	. Pursuant to Sec	tion 17 (3) of Article IX of t	he State Constitution,			
15	appropriations from the Sta	ate Education Fund are not	t subject to the lim	he limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.								

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					APPROPRIATION	FROM		
		ITEM & TOTAL SUBTOTAL				FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$ \$	\$	\$\$		
1								
2								
3	(C) Facility Schools							
4	Facility Schools Office,							
5	Facility School Board, and							
6	Facility School Technical							
7	Assistance Center	916,250			916,25	O^a		
8					(7.6 FTE)		
9	State School Funding	1,925,110			1,925,11	D ^a		
10	Facility School Funding	30,313,266			30,313,26	6ª		
11	Facility Schools Work							
12	Group and Program							
13	Evaluation Contracts	200,000			200,00	O^a		
14		33,354,626						
15								

				APPROPRIATION I	FROM	
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1	^a These amounts shall be from the	e State Education	Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article	IX of the State
2	Constitution, appropriations from	the State Education	n Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Con	stitution.
3				
4			86,208,211	
5				
6				
7	(6) SCHOOL QUALITY AND S	SUPPORT		
8	(A) Accountability and Transfor	rmation		
9	Longitudinal Analyses of			
10	Student Assessment Results	620,960	620,960	
11			(5.1 FTE)	
12	Accountability and			
13	Improvement Planning	2,384,189	1,318,920	1,065,269(I)
14			(5.1 FTE)	10.0 FTE)

			-			APPR	OPRIATION FI	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$	\$	5		\$		\$\$	
1	Local Accountability								
2	System Grant Program	492,784		492,784					
3				(0.4 FTE)					
4	School Transformation								
5	Grant Program	8,091,187		6,078,660			2,012,527 ^a		
6				(2.8 FTE)			(1.2 FTE)		
7	Federal School								
8	Transformation								
9	Administration and Support	769,725							769,725(I)
10									(4.2 FTE)
11	Educator Perception	25,000		25,000					
12	-	12,383,845							
13									
14	^a This amount shall be from th	e State Education Fund o	created in Section	17 (4)(a) of Article IX	K of the State Cons	stitution. I	Pursuant to Secti	on 17 (3) of Article IX of t	he State Constitution,

appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

			-	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRI FUNDS		FEDERAL FUNDS	
		\$\$	\$	\$		\$	\$	\$		
1										
2										
3	(B) Schools of Choice									
4	Schools of Choice	10,686,791		360,291					10,326,500(I)	
5				(2.8 FTE)					(4.0 FTE)	
6	Supplemental On-line									
7	Education Services	1,220,000				1,220,0	00 ^a			
8	Office of Online and									
9	Hybrid Learning and									
10	Innovation Schools	541,685		48,677		493,0	08 ^b			
11				(0.5 FTE)		(4.3 FT	Έ)			
12		12,448,476								
13										

^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund
 pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

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						APPROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$\$	
1	^b This amount shall be from th	e State Education E	und created in Sect	17(4)(a) of Articl	le IV of the State Con	stitution Dursuant to S	ection 17 (3) of Article IX of t	he State Constitutiv
2	appropriations from the State	Education Fund ar	e not subject to the	limitation on fiscal y	year spending set fort	h in Section 20 of Art	cle X of the State Constitution	n.
3								
ŀ			24,832,321					
5								
i	(7) STUDENT PATHWAY	S						
7	(A) Health and Wellness							
3	S.B. 97-101 Public School							
9	Health Services	182,652					182,652ª	
10							(1.4 FTE)	
11	Behavioral Health Care							

Professional Matching

14,959,883 Grant Program

(5.0 FTE)

14,959,883^b

			-	APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	5	5 \$	\$	S \$		\$		\$	\$		
1	Mental Health Education										
2	Resource Bank and										
3	Technical Assistance	49,076		49,076							
4				(0.6 FTE)							
5	K-5 Social and Emotional										
6	Health Pilot Program	2,493,916					2,493,916 ^b				
7							(1.0 FTE)				
8	Menstrual Hygiene Product										
9	Accessibility Grant										
10	Program	100,000		100,000							
11	-	17,785,527									
12											
13	^a This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State										
14	Department Medicaid-Funded Programs division.										
15	^b These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.										

				APPROPRIATION FROM							
		ITEM & SUBTOTAL		GENERAL FUND	\$	GENERAL FUND EXEMPT	\$	CASH FUNDS	REAPPROPRIATED FUNDS		FEDERAL FUNDS
		\$		\$					\$	\$	
1											
2	(B) Office of Dropout Pre	vention and Student	Reengagement								
3	Dropout Prevention	2,002,857						2,002,85	7 ^a		
4								(1.0 FTE)		
5	Ninth Grade Success Grant										
6	Program	792,444		792,44	4						
7				(0.6 FTE	E)						
8	Support for Foster Care										
9	Students (H.B. 22-1374)	69,247		69,24	7						
10				(0.4 FTE	E)						
11	Educational Stability Grant	1,030,585		1,030,58	35						
12				(3.0 FTE	E)						
13		3,895,133									
14											
1.5			1	·	01 (1)	CDC					

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUND						
		\$\$		\$	\$	\$	\$	\$				
1												
2	(C) Career Readiness											
3	Career Development											
4	Success Program ²⁰	9,518,950		9,518,950								
5				(1.1 FTE)								
6	College and Career											
7	Readiness	345,214		345,214								
8				(3.1 FTE)								
9	Concurrent Enrollment											
10	Expansion and Innovation											
11	Grant Program	1,476,948				1,47	76,948ª					
12	Accelerated College											
13	Opportunity Exam Fee											
14	Grant Program	561,665		561,665								
15				(0.4 FTE)								

			-	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS) FEDERAL FUNDS
		\$	9	\$	\$		\$		\$	\$
1	School Counselor Corps									
2	Grant Program	12,007,490						$12,007,490^{b}$	0	
3								(2.0 FTE)		
4	Fourth-year Innovation									
5	Pilot Program -									
6	Distributions to LEPs	386,659		386,659						
7	High School Innovative									
8	Learning Pilot Program	346,171		346,171						
9				(0.6 FTE)						
10	John W. Buckner									
11	Automatic Enrollment in									
12	Advanced Courses Grant									
13	Program	246,276		246,276						
14				(0.3 FTE)						

			-	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		ASH NDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$\$	5	\$\$		\$		\$	\$	
1	Basic Skills Placement or									
2	Assessment Tests	50,000					50,000 ^b			
3	Colorado Career Advisor									
4	Training Program	1,000,000		1,000,000						
5	Federal Adult Education									
6	Support	9,193,475							9,193,475(I)	
7									(8.9 FTE)	
8	Adult Education and									
9	Literacy Grant Program	2,958,749		2,958,749						
10				(2.3 FTE)						
11	-	38,091,597								
12										
13	^a This amount shall be from t	the Marijuana Tax Cash	Fund created in S	Section 39-28.8-501 (1)), C.R.S.					
14	^b These amounts shall be fro	om the State Education	Fund created in S	Section 17 (4)(a) of Ar	ticle IX of the S	state Constitut	ion. Pursua	nt to Section 17 (3) of	Article IX of the State	
15	Constitution, appropriations	from the State Educatio	n Fund are not su	bject to the limitation of	on fiscal year sper	nding set forth	in Section	20 of Article X of the S	tate Constitution.	

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			-	APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$		\$	\$ 5	5	
1									
2			59,772,257						
3									
4	(8) LIBRARY PROGRAMS								
5	Administration	1,262,635		995,222		267,4	413 ^a		
6				(11.8 FTE)		(2.5 F)	ГЕ)		
7	Federal Library Funding	3,418,751						3,418,751(I)	
8								(24.8 FTE)	
9	Colorado Library								
10	Consortium	1,150,000		1,150,000					
11	Colorado Virtual Library	379,796		359,796		20,0	000ª		
12	Colorado Talking Book								
13	Library	349,527		96,146			253,381 ^b		
14		(2.7 FTE)							

			-	APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERA FUND EXEMP	FU		COPRIATED	FEDERAL FUNDS			
		\$	5 5	5	\$	\$	\$	\$				
1	Reading Services for the											
2	Blind ²¹	660,000		50,000				610,000°				
3	State Grants to											
4	Publicly-Supported											
5	Libraries Program	2,997,485		2,997,485								
6	Indirect Cost Assessment	55,327							55,327(I)			
7			10,273,521									
8												
9	^a These amounts shall be fi	rom grants and donations.										
10	^b This amount shall be fror	n money appropriated fro	m the Colorado Te	elephone Users with	Disabilities Fur	nd to the Departm	ent of Regulatory Age	ncies for the Col	orado Talking Bool			
11	Library, pursuant to Section	on 40-17-104 (1)(b)(III), 0	C.R.S.									
12	° This amount shall be from	n money appropriated fro	om the Colorado T	elephone Users wit	h Disabilities Fu	nd to the Departn	nent of Regulatory Ag	encies, to be cree	dited to the Reading			
13	Services for the Blind Cas	h Fund created in Section	24-90-105.5 (5),	C.R.S., pursuant to	Section 40-17-10	04 (1), C.R.S.						
14												
15												

		APPROPRIATION FROM								
EM & TOTAL FOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS					
\$ \$	\$	\$	\$	\$	\$					

1 (9) SCHOOL FOR THE DEAF AND THE BLIND

- 2 (A) School Operations
- Personal Services 13,907,714 3 (156.1 FTE) 4 Early Intervention Services 1,376,111 5 (10.0 FTE) 6 Shift Differential 76,680 7 8 Operating Expenses 794,291 9 Vehicle Lease Payments 38,683 10 45,751 11 Utilities 745,981 12 Allocation of State and 13 Federal Categorical 14 Program Funding 190,104 (0.4 FTE) 15

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1	Medicaid Reimbursements										
2	for Public School Health										
3	Services	446,396									
4		(2.0 FTE)									
5		17,575,960		15,112,3	77					2,463,583ª	
6		17,583,028		15,119,4	45						
7											
8	^a Of this amount, \$1,792,08	3 shall be transferred fr	om the State Scho	ool Funding line iten	n appro	priation in the S	Student I	Learning section	n of this de	partment, \$446,396	shall be transferred
9	from the Department of He	ealth Care Policy and F	nancing from the	Education subdivis	sion of	he Transfers to	Other S	state Departme	nt Medicai	d-Funded Programs	division, \$190,104
10	shall be transferred from va	arious line items in the	School District C	perations section of	f this do	partment, and §	\$35,000	shall be transf	erred from	the Appropriated S	ponsored Programs
11	line item appropriation in t	he School District Ope	rations section of	this department.							
12											
13											
14											

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
		\$\$		\$	\$	\$	\$\$					
1	(B) Special Purpose											
2	Fees and Conferences	120,000										
3	Outreach Services	1,000,000										
4		(6.2 FTE)										
5	Tuition from Out-of-state											
6	Students	200,000										
7	Grants	1,000,000										
8		(6.0 FTE)										
9		2,320,000				1,070,00	0 ^a 1,250,000 ^b					
10												
11	^a Of this amount, \$750,000	shall be from fees collect	ed from school	districts, boards of c	cooperative services, a	and private entities for	the purposes of outreach serv	vices, \$200,000 shall				
12	be from tuition payments re	nents received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.										
13	^b This amount shall be from	various sources of federa	al funds transfer	rred from the School	District Operations s	section of this departme	ent.					
14												
15												

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERA FUND EXEMPT		CASH I FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$: :	\$	\$	\$	\$	\$		
1										
2			19,895,960							
3			19,903,028							
4										
5										
6	(10) CHARTER SCHOOL I	NSTITUTE								
7	State Charter School									
8	Institute Administration,									
9	Oversight, and									
10	Management	5,000,000						5,000,000(I) ^a		
11								(11.7 FTE)		
12	Institute Charter School									
13	Assistance Fund	1,800,000					1,800,000 ^b			
14	Other Transfers to Institute									
15	Charter Schools	21,500,000						21,500,000(I) ^c		

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	EAEIMI I	\$		\$	\$	
1	Transfer of Federal Money										
2	to Institute Charter Schools	17,400,000								17,400,000(I) ^c	
3										(4.5 FTE)	
4	CSI Mill Levy Equalization	99,176,392		49,220,69	96			735,000(1	I) ^d	49,220,696°	
5	Department										
6	Implementation of Section										
7	22-30.5-501 et seq., C.R.S.	243,362								243,362ª	
8										(1.6 FTE)	
9	-		145,119,754	ł							
10											
11	^a These amounts shall be tran	sferred from the Sta	te Share of Distric	ts' Total Program Fu	unding 1	line item approp	priation in	the School Dis	strict Op	perations section of t	this department.
12	^b This amount shall be from t	he Institute Charter S	School Assistance	Fund created in Sec	tion 22	-30.5-515.5 (1)	(a), C.R.S				
13	° These amounts shall be tran	sferred from various	line items in the S	School District Oper	ations s	section of this c	epartment				
14	^d This amount shall be from t	he Mill Levy Equali	zation Fund create	ed in Section 22-30.5	5-513.1	(2)(a), C.R.S.					
15	^e This amount shall be from t	he Mill Levy Equaliz	zation Fund create	ed in Section 22-30.5	5-513.1	(2)(a), C.R.S.					

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			-		APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
	\$		\$	\$	\$	\$	\$\$				
1											
1											
2											
3	TOTALS PART IV										
4	(EDUCATION)		\$7,440,463,982	\$3,338,023,839	\$1,363,480,333 *	\$1,764,077,511 ^b	\$104,652,889°	\$870,229,410 ^d			
5			\$7,440,351,750	\$3,337,942,845	\$1,363,480,333ª	\$1,764,053,470 ^b	\$104,645,692°				
6											
7	^a This amount shall be from the	General Fund Exe	empt Account created	d in Section 24-77-1	03.6 (2), C.R.S.						
8	^b Of this amount, \$5,432,434 \$5	,427,742 contains	s an (I) notation.								
9	° Of this amount, \$43,900,000 c	ontains an (I) nota	ation.								
10	^d This amount contains an (I) no	tation.									
11											
12	FOOTNOTES The	following stateme	nts are referenced to	the numbered footn	otes throughout secti	on 2					
12	TOOTHOTES	ionowing stateme				511 2.					
13	16 Department of	Education Scho	ol District Operation	s. Public School Fin	ance. Extended Hioł	School Pursuant to	section 22-35-108.5 (2)(b)(II). C.R.S			
15	-		-				Recruitment Education and				
1.5	the purpose of	1113 10001010 13 10	speeny what portion	or uns appropriation				. i reputation			

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		APPROPRIATION FROM											
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL							
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS							
			EXEMPT										
\$	\$	\$	\$	\$	\$ \$								

(TREP) Program for FY 2024-25. It is the General Assembly's intent that the Department of Education be authorized to utilize up to \$2,561,000 of this appropriation to fund qualified students identified as TREP Program participants. This amount is calculated based on an estimated 250 FTE TREP Program participants funded at a rate of \$10,244 per FTE pursuant to section 22-54-104 (4.7), C.R.S.

<u>17</u> Department of Higher Education, School District Operations, Nutrition, Healthy School Meals for All, Program Administration -- Of the amount appropriated in this line item, up to \$400,000, if not expended prior to the close of the 2024-25 state fiscal year, remains available for expenditure until the close of the 2025-26 state fiscal year.

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- 18 Department of Education, School District Operations, Public School Capital Construction, Public School Capital Construction Assistance Board Cash Grants -- This appropriation remains available until the completion of the project or the close of the 2026-27 fiscal year, whichever comes first.
- 1219Department of Education, Student Learning, Early Literacy, Early Literacy Program Administration and Technical Support; Early Literacy Competitive Grant13Program; Early Literacy Program Evidence Based Training Provided to Teachers; Early Literacy Program Per Pupil Intervention Program -- In addition to14the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to \$1,500,000 cash funds from the Early Literacy15Fund created in Section 22-7-1210 (1), C.R.S., among the line items designated with this footnote, except that the amount for Early Literacy Program16Administration and Technical Support may be increased by no more than ten percent based on an assumption that the Department may require an additional172.0 FTE.

			APPROPRIATION FROM				
ITEM 8	&	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOT	AL		FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
\$	\$		\$	\$	\$	\$	\$

20 Department of Education, Student Pathways, Career Readiness, Career Development Success Program -- It is the General Assembly's intent that \$200,000 of this appropriation be used for activities other than direct grants to school districts.

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21 Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$540,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$120,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.

1 SECTION 2. Safety clause. The general assembly finds, 2 determines, and declares that this act is necessary for the immediate 3 preservation of the public peace, health, or safety or for appropriations for 4 the support and maintenance of the departments of the state and state 5 institutions.