

**First Regular Session  
Seventy-fifth General Assembly  
STATE OF COLORADO**

**ENGROSSED**

*This Version Includes All Amendments Adopted  
on Second Reading in the House of Introduction*

LLS NO. 25-0529.01 Craig Harper x3481

**SENATE BILL 25-091**

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**SENATE SPONSORSHIP**

**Bridges**, Amabile, Kirkmeyer

**HOUSE SPONSORSHIP**

**Bird**, Sirota, Taggart

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**Senate Committees**  
Appropriations

**House Committees**

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**A BILL FOR AN ACT**

101     **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102     **OF EDUCATION.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of education.

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1     *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters or bold & italic numbers indicate new material to be added to existing law.*  
*Dashes through the words or numbers indicate deletions from existing law.*

SENATE  
2nd Reading Unamended  
February 5, 2025

1           **SECTION 1. Appropriation to the department of education**  
2           **for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado  
3           2024, section 2 of chapter 519, (HB 24-1430), **amend** Part IV as follows:  
4           Section 2. **Appropriation.**

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL  | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$  | \$        | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | <b>PART IV</b>  |           |                 |                           |                        |                         |                  |
| 2  | <b>DEPARTMENT OF EDUCATION</b>                                  |           |                 |                           |                        |                         |                  |
| 3  |   |           |                 |                           |                        |                         |                  |
| 4  | <b>(1) MANAGEMENT AND ADMINISTRATION</b>                        |           |                 |                           |                        |                         |                  |
| 5  | <b>(A) Administration and Centrally-Appropriated Line Items</b> |           |                 |                           |                        |                         |                  |
| 6  | State Board of Education  | 575,805   | 575,805         |                           |                        |                         |                  |
| 7  |   |           | (2.5 FTE)       |                           |                        |                         |                  |
| 8  | General Department and  |           |                 |                           |                        |                         |                  |
| 9  | Program Administration  | 6,532,726 | 3,204,516       |                           | 188,595 <sup>a</sup>   | 3,139,615 <sup>b</sup>  |                  |
| 10 |   |           | (23.9FTE)       |                           | (2.1 FTE)              | (19.9 FTE)              |                  |
| 11 | Grants Administration   | 564,452   | 389,513         |                           | 174,939 <sup>c</sup>   |                         |                  |
| 12 | Health, Life, and Dental  | 9,686,767 | 4,025,403       |                           | 1,462,109 <sup>d</sup> | 968,342 <sup>e</sup>    | 3,230,913(I)     |
| 13 | Short-term Disability   | 93,966    | 38,115          |                           | 12,790 <sup>d</sup>    | 9,834 <sup>e</sup>      | 33,227(I)        |
| 14 | Paid Family Medical Leave                                       |           |                 |                           |                        |                         |                  |
| 15 | Insurance   | 265,629   | 96,798          | 1,277 <sup>f</sup>        | 38,371 <sup>d</sup>    | 29,501 <sup>e</sup>     | 99,682(I)        |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL        | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---------------------------|-----------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|    | \$                        | \$        | \$              | \$                        | \$                   | \$                      | \$               |
| 1  | Unfunded Liability        |           |                 |                           |                      |                         |                  |
| 2  | Amortization Equalization |           |                 |                           |                      |                         |                  |
| 3  | Disbursement              | 6,264,374 | 2,498,466       | 42,478 <sup>f</sup>       | 852,690 <sup>d</sup> | 655,574 <sup>e</sup>    | 2,215,166(I)     |
| 4  | Salary Survey             | 2,167,677 | 778,984         | 20,500 <sup>f</sup>       | 311,459 <sup>d</sup> | 240,788 <sup>e</sup>    | 815,946(I)       |
| 5  | Step Pay                  | 2,163,729 | 908,997         |                           | 312,360 <sup>d</sup> | 205,099 <sup>e</sup>    | 737,273(I)       |
| 6  | PERA Direct Distribution  | 1,304,359 | 963,385         | 6,335 <sup>f</sup>        | 188,732 <sup>d</sup> | 145,907 <sup>e</sup>    |                  |
| 7  | Temporary Employees       |           |                 |                           |                      |                         |                  |
| 8  | Related to Authorized     |           |                 |                           |                      |                         |                  |
| 9  | Leave                     | 29,961    | 29,961          |                           |                      |                         |                  |
| 10 | Workers' Compensation     | 334,121   | 160,533         |                           | 43,601 <sup>d</sup>  | 11,291 <sup>e</sup>     | 118,696(I)       |
| 11 | Legal Services            | 1,324,188 | 818,348         |                           | 443,603 <sup>d</sup> | 62,237 <sup>e</sup>     |                  |
| 12 | Administrative Law Judge  |           |                 |                           |                      |                         |                  |
| 13 | Services                  | 209,603   |                 |                           | 209,603 <sup>g</sup> |                         |                  |

|   |                         | APPROPRIATION FROM |                 |                           |                      |                         |                  |
|---|-------------------------|--------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|   | ITEM &<br>SUBTOTAL      | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|   | \$                      | \$                 | \$              | \$                        | \$                   | \$                      | \$               |
| 1 | Payment to Risk         |                    |                 |                           |                      |                         |                  |
| 2 | Management and Property |                    |                 |                           |                      |                         |                  |
| 3 | Funds                   | 821,832            | 821,832         |                           |                      |                         |                  |
| 4 | Capitol Complex Leased  |                    |                 |                           |                      |                         |                  |
| 5 | Space                   | 1,053,714          | 300,308         |                           | 191,776 <sup>d</sup> | 95,888 <sup>h</sup>     | 465,742(I)       |
| 6 | CORE Operations         | 66,377             | 33,185          |                           | 25,715 <sup>i</sup>  | 7,477 <sup>j</sup>      |                  |
| 7 |                         | <u>33,459,280</u>  |                 |                           |                      |                         |                  |
| 8 |                         |                    |                 |                           |                      |                         |                  |

9 <sup>a</sup> This amount shall be from general education development program fees.

10 <sup>b</sup> Of this amount, \$2,270,195 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$869,420  
11 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

12 <sup>c</sup> Of this amount, \$91,134 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$48,734 shall be from the Marijuana Tax Cash Fund  
13 created in Section 39-28.8-501 (1), C.R.S., \$27,096 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S. \$4,459 shall be from the Public School Capital  
14 Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., and \$3,516 shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.  
15 Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section  
16 20 of Article X of the State Constitution.

APPROPRIATION FROM

| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>d</sup> Of these amounts, \$1,228,130 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$1,098,482(I) shall be from the Educator  
2     Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$597,456 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),  
3     C.R.S., \$486,345 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$186,980 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501  
4     (1), C.R.S., \$44,739 shall be from general education development program fees, and \$215,359 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of  
5     the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6     <sup>e</sup> Of these amounts, \$2,042,122 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$62,237 is  
7     estimated to be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department,  
8     \$37,047 is estimated to be transferred from the Department of Regulatory Agencies from the Reading Services for the Blind Cash Fund and Disabled Telephone Users Fund in the Public  
9     Utilities Commission, \$36,506 is estimated to be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of  
10    Education for Public School Health Services Administration line item in the Executive Director's Office, and \$150,661 shall be from various sources of reappropriated funds.

11   <sup>f</sup> These amounts shall be from the Healthy School Meals for All Program General Fund Exempt Account created in Section 22-82.9-210 (3), C.R.S.

12   <sup>g</sup> Of this amount, \$171,874(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., and \$37,729 shall be from the State Education Fund created  
13   in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject  
14   to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

15   <sup>h</sup> This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department.

APPROPRIATION FROM

|  | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

<sup>i</sup> Of this amount, it is estimated that \$9,616 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$6,155(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$4,442 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$3,515 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$1,602 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$385 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>j</sup> This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

**(B) Information Technology**

Information Technology

|                        |           |  |            |  |                      |                      |  |
|------------------------|-----------|--|------------|--|----------------------|----------------------|--|
| Services               | 5,625,689 |  | 5,089,965  |  |                      | 535,724 <sup>a</sup> |  |
|                        |           |  | (29.0 FTE) |  |                      | (6.9 FTE)            |  |
| Payments to OIT        | 1,699,178 |  | 1,254,254  |  | 342,418 <sup>b</sup> | 102,506 <sup>c</sup> |  |
|                        | 1,579,878 |  | 1,166,192  |  | 318,377 <sup>b</sup> | 95,309 <sup>c</sup>  |  |
| Information Technology |           |  |            |  |                      |                      |  |
| Asset Maintenance      | 969,147   |  | 969,147    |  |                      |                      |  |

APPROPRIATION FROM

|   | ITEM &<br>SUBTOTAL | TOTAL            | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|---|--------------------|------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|   | \$                 | \$               | \$              | \$                        | \$            | \$                      | \$               |
| 1 | Disaster Recovery  | 19,722           | 19,722          |                           |               |                         |                  |
| 2 |                    | <u>8,313,736</u> |                 |                           |               |                         |                  |
| 3 |                    | 8,194,436        |                 |                           |               |                         |                  |
| 4 |                    |                  |                 |                           |               |                         |                  |

5 <sup>a</sup> This amount shall be transferred from various federal funds appropriations to the Department of Education.

6 <sup>b</sup> Of this amount, it is estimated that ~~\$124,836~~ \$116,071 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, ~~\$66,823(I)~~ \$62,131(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., ~~\$57,166~~ \$53,152 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., ~~\$48,243~~ \$44,856 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., ~~\$38,175~~ \$35,495 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., ~~\$4,193~~ \$3,899 shall be from general education development program fees, and ~~\$2,982~~ \$2,773 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

12 <sup>c</sup> This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL          | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS |
|----|-----------------------------|-----------|-----------------|---------------------------|------------------------|-------------------------|
|    | \$                          | \$        | \$              | \$                        | \$                     | \$                      |
| 1  | <b>(C) Special Purpose</b>  |           |                 |                           |                        |                         |
| 2  | BOCES Funding per           |           |                 |                           |                        |                         |
| 3  | Section 22-5-122, C.R.S.    | 3,327,275 |                 |                           | 3,327,275 <sup>a</sup> |                         |
| 4  |                             |           |                 |                           | (1.0 FTE)              |                         |
| 5  | Interstate Compact on       |           |                 |                           |                        |                         |
| 6  | Educational Opportunity     |           |                 |                           |                        |                         |
| 7  | for Military Children       | 21,298    |                 |                           | 21,298 <sup>a</sup>    |                         |
| 8  | Reprinting and Distributing |           |                 |                           |                        |                         |
| 9  | Laws Concerning             |           |                 |                           |                        |                         |
| 10 | Education                   | 35,480    |                 |                           | 35,480 <sup>b</sup>    |                         |
| 11 | Colorado Student Leaders    |           |                 |                           |                        |                         |
| 12 | Institute                   | 227,753   | 227,753         |                           |                        |                         |
| 13 |                             |           | (0.1 FTE)       |                           |                        |                         |
| 14 |                             | 3,611,806 |                 |                           |                        |                         |
| 15 |                             |           |                 |                           |                        |                         |

APPROPRIATION FROM

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| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

**(D) Indirect Cost Assessment**

|                          |         |  |  |                         |            |
|--------------------------|---------|--|--|-------------------------|------------|
| Indirect Cost Assessment | 886,498 |  |  | 510,979(I) <sup>a</sup> | 375,519(I) |
|--------------------------|---------|--|--|-------------------------|------------|

<sup>a</sup> This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

~~46,271,320~~

46,152,020

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL  | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS          |
|----|---|------------|-----------------|---------------------------|-------------------------|-------------------------|---------------------------|
|    | \$  | \$         | \$              | \$                        | \$                      | \$                      | \$                        |
| 1  | <b>(2) STATEWIDE ASSESSMENT PROGRAM</b>   |            |                 |                           |                         |                         |                           |
| 2  | Statewide Assessment  |            |                 |                           |                         |                         |                           |
| 3  | Program   | 31,799,823 |                 |                           | 24,297,797 <sup>a</sup> |                         | 7,502,026(I) <sup>b</sup> |
| 4  |   |            |                 |                           | (4.0 FTE)               |                         | (15.9 FTE)                |
| 5  |   |            |                 |                           |                         |                         |                           |
| 6  | <sup>a</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, |            |                 |                           |                         |                         |                           |
| 7  | appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.                                    |            |                 |                           |                         |                         |                           |
| 8  | <sup>b</sup> This amount shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act       |            |                 |                           |                         |                         |                           |
| 9  | of 2001, and is shown for informational purposes only.  |            |                 |                           |                         |                         |                           |
| 10 |   |            |                 |                           |                         |                         |                           |
| 11 | <b>(3) SCHOOL DISTRICT OPERATIONS</b>   |            |                 |                           |                         |                         |                           |
| 12 | <b>(A) Public School Finance</b>  |            |                 |                           |                         |                         |                           |
| 13 | Administration  | 2,045,037  |                 | 1,910,675                 |                         | 134,362 <sup>a</sup>    |                           |
| 14 |   |            |                 | (14.2 FTE)                |                         | (0.5 FTE)               |                           |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL                 | TOTAL         | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT  | CASH<br>FUNDS            | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|------------------------------------|---------------|-----------------|----------------------------|--------------------------|-------------------------|------------------|
|    | \$                                 | \$            | \$              | \$                         | \$                       | \$                      | \$               |
| 1  | Financial Transparency             |               |                 |                            |                          |                         |                  |
| 2  | System Maintenance                 | 92,786        |                 |                            | 92,786 <sup>a</sup>      |                         |                  |
| 3  |                                    |               |                 |                            | (1.0 FTE)                |                         |                  |
| 4  | School Finance Audit               |               |                 |                            |                          |                         |                  |
| 5  | Payments                           | 3,000,000     |                 |                            | 3,000,000 <sup>b</sup>   |                         |                  |
| 6  | State Share of Districts'          |               |                 |                            |                          |                         |                  |
| 7  | Total Program Funding              | 5,090,874,785 | 2,991,406,528   | 1,247,280,333 <sup>c</sup> | 852,187,924 <sup>d</sup> |                         |                  |
| 8  | Extended High School <sup>16</sup> | 21,030,932    |                 |                            | 21,030,932 <sup>a</sup>  |                         |                  |
| 9  | District Per Pupil                 |               |                 |                            |                          |                         |                  |
| 10 | Reimbursements for                 |               |                 |                            |                          |                         |                  |
| 11 | Juveniles Held in Jail             | 10,000        |                 |                            | 10,000 <sup>e</sup>      |                         |                  |
| 12 | At-risk Supplemental Aid           | 7,009,989     |                 |                            | 7,009,989 <sup>f</sup>   |                         |                  |
| 13 | At-risk Per Pupil                  |               |                 |                            |                          |                         |                  |
| 14 | Additional Funding                 | 5,000,000     |                 |                            | 5,000,000 <sup>f</sup>   |                         |                  |

APPROPRIATION FROM

|   | ITEM &<br>SUBTOTAL       | TOTAL         | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|---|--------------------------|---------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|   | \$                       | \$            | \$              | \$                        | \$                     | \$                      | \$               |
| 1 | Contingency Reserve Fund | 1,000,000     |                 |                           | 1,000,000 <sup>e</sup> |                         |                  |
| 2 |                          | 5,130,063,529 |                 |                           |                        |                         |                  |
| 3 |                          |               |                 |                           |                        |                         |                  |

4 <sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
5 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6 <sup>b</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

7 <sup>c</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

8 <sup>d</sup> Of this amount, \$772,742,156 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$79,445,768 shall be from the State Public  
9 School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject  
10 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$53,449,152 is  
11 estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$19,514,729 is estimated  
12 to be from marijuana sales tax revenues transferred to the State Public School Fund pursuant to Section 39-28.8-203 (1)(b)(I.5)(B), C.R.S., and appropriated pursuant to Section  
13 22-54-139, C.R.S., and \$6,481,887 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School  
14 Fund pursuant to Section 22-41-102 (3)(f), C.R.S.



APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL  | TOTAL       | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS           |
|----|---|-------------|-----------------|---------------------------|---------------|-------------------------|----------------------------|
|    | \$  | \$          | \$              | \$                        | \$            | \$                      | \$                         |
| 1  | English Language  |             |                 |                           |               |                         |                            |
| 2  | Proficiency Program   | 45,902,552  |                 | 3,101,598                 |               | 31,500,830 <sup>a</sup> | 11,300,124(I) <sup>d</sup> |
| 3  |   |             |                 |                           |               |                         | (4.6 FTE)                  |
| 4  |   | 578,950,691 |                 |                           |               |                         |                            |
| 5  |   |             |                 |                           |               |                         |                            |
| 6  | <sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State |             |                 |                           |               |                         |                            |
| 7  | Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.          |             |                 |                           |               |                         |                            |
| 8  | <sup>b</sup> This amount shall be from federal funds transferred from the Department of Human Services.   |             |                 |                           |               |                         |                            |
| 9  | <sup>c</sup> This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.  |             |                 |                           |               |                         |                            |
| 10 | <sup>d</sup> This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.  |             |                 |                           |               |                         |                            |
| 11 |   |             |                 |                           |               |                         |                            |
| 12 | (2) Other Categorical Programs  |             |                 |                           |               |                         |                            |
| 13 | Public School   |             |                 |                           |               |                         |                            |
| 14 | Transportation  | 71,845,006  |                 | 36,922,227                |               | 34,884,614 <sup>a</sup> | 38,165 <sup>b</sup>        |
| 15 |   |             |                 |                           |               |                         | (2.0 FTE)                  |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--------------------|-------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
|    | \$                 | \$    | \$              | \$                        | \$                      | \$                      | \$               |
| 1  |                    |       |                 |                           |                         |                         |                  |
| 2  |                    |       |                 |                           |                         |                         |                  |
| 3  |                    |       |                 |                           |                         |                         |                  |
| 4  |                    |       |                 |                           |                         |                         |                  |
| 5  | 31,993,182         |       | 17,792,850      |                           | 14,200,332 <sup>c</sup> |                         |                  |
| 6  |                    |       |                 |                           |                         |                         |                  |
| 7  |                    |       |                 |                           |                         |                         |                  |
| 8  | 15,735,647         |       | 5,500,000       |                           | 10,235,647 <sup>c</sup> |                         |                  |
| 9  |                    |       |                 |                           | (1.5 FTE)               |                         |                  |
| 10 |                    |       |                 |                           |                         |                         |                  |
| 11 |                    |       |                 |                           |                         |                         |                  |
| 12 | 9,470,254          |       | 5,788,807       |                           | 3,681,447 <sup>c</sup>  |                         |                  |
| 13 |                    |       |                 |                           | (1.0 FTE)               |                         |                  |
| 14 |                    |       |                 |                           |                         |                         |                  |
| 15 | 1,604,359          |       | 787,645         |                           | 816,714 <sup>c</sup>    |                         |                  |

|   |                      | APPROPRIATION FROM |                 |                           |                      |                         |                  |
|---|----------------------|--------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|   | ITEM &<br>SUBTOTAL   | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|   | \$                   | \$                 | \$              | \$                        | \$                   | \$                      | \$               |
| 1 | Comprehensive Health |                    |                 |                           |                      |                         |                  |
| 2 | Education            | 1,112,772          | 300,000         |                           | 812,772 <sup>c</sup> |                         |                  |
| 3 |                      |                    |                 |                           | (1.0 FTE)            |                         |                  |
| 4 |                      | 131,761,220        |                 |                           |                      |                         |                  |

6 <sup>a</sup> Of this amount, \$34,434,614 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School  
7 Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not  
8 subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

9 <sup>b</sup> This amount shall be transferred from the Department of Public Health and Environment, from the Electrifying School Buses Grant Program Cash Fund created in section 25-7-1405  
10 (1)(a), C.R.S.

11 <sup>c</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
12 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

13  
14  
15

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL   | TOTAL       | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|-------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$   | \$          | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | <b>(C) Federal and Other Direct Support</b>                          |             |                 |                           |                        |                         |                  |
| 2  | Appropriated Sponsored   |             |                 |                           |                        |                         |                  |
| 3  | Programs   | 503,659,517 | 571,416         |                           | 2,501,087 <sup>a</sup> |                         | 500,587,014(I)   |
| 4  |  |             |                 |                           | (1.0 FTE)              |                         | (58.8 FTE)       |
| 5  |  |             |                 |                           |                        |                         |                  |
| 6  | <sup>a</sup> This amount shall be from various grants and donations. |             |                 |                           |                        |                         |                  |
| 7  |  |             |                 |                           |                        |                         |                  |
| 8  | <b>(D) Nutrition</b>   |             |                 |                           |                        |                         |                  |
| 9  | (1) Healthy School Meals for All Program                             |             |                 |                           |                        |                         |                  |
| 10 | Program Administration <sup>17</sup>                                 | 887,732     | 95,908          | 791,824 <sup>a</sup>      |                        |                         |                  |
| 11 |  | (3.2 FTE)   | (1.0 FTE)       |                           |                        |                         |                  |
| 12 | School Meal  |             |                 |                           |                        |                         |                  |
| 13 | Reimbursements   | 137,483,812 | 22,146,226      | 115,337,586 <sup>a</sup>  |                        |                         |                  |
| 14 | Local Food Purchasing  |             |                 |                           |                        |                         |                  |
| 15 | Grant  | 5,000,000   | 5,000,000       |                           |                        |                         |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL  | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|-------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$  | \$    | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | Local Food Technical  |       |                 |                           |                        |                         |                  |
| 2  | 5,000,000   |       | 5,000,000       |                           |                        |                         |                  |
| 3  | 8,400,000   |       | 8,400,000       |                           |                        |                         |                  |
| 4  | 156,771,544   |       |                 |                           |                        |                         |                  |
| 5  |   |       |                 |                           |                        |                         |                  |
| 6  | <sup>a</sup> These amounts shall be from the Healthy School Meals for All Program General Fund Exempt Account, created in Section 22-82.9-210 (2), C.R.S. |       |                 |                           |                        |                         |                  |
| 7  |   |       |                 |                           |                        |                         |                  |
| 8  | (2) Other Nutrition Program   |       |                 |                           |                        |                         |                  |
| 9  | 156,775,300   |       | 104,973         |                           |                        |                         | 156,670,327(I)   |
| 10 |   |       | (0.9 FTE)       |                           |                        |                         | (16.1 FTE)       |
| 11 | State Match for School  |       |                 |                           |                        |                         |                  |
| 12 | 2,472,644   |       |                 |                           | 2,472,644 <sup>a</sup> |                         |                  |
| 13 | Child Nutrition School  |       |                 |                           |                        |                         |                  |
| 14 | 841,460   |       |                 |                           | 841,460 <sup>b</sup>   |                         |                  |

|   |                       | APPROPRIATION FROM |                 |                           |                      |                         |                  |
|---|-----------------------|--------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|   | ITEM &<br>SUBTOTAL    | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|   | \$                    | \$                 | \$              | \$                        | \$                   | \$                      | \$               |
| 1 | Start Smart Nutrition |                    |                 |                           |                      |                         |                  |
| 2 | Program               | 296,484            |                 |                           | 296,484 <sup>c</sup> |                         |                  |
| 3 | Summer Electronics    |                    |                 |                           |                      |                         |                  |
| 4 | Benefits Transfer for |                    |                 |                           |                      |                         |                  |
| 5 | Children              | 447,870            | 223,935         |                           |                      |                         | 223,935(I)       |
| 6 |                       |                    | (0.9 FTE)       |                           |                      |                         | (0.8 FTE)        |
| 7 |                       | <u>160,833,758</u> |                 |                           |                      |                         |                  |

9 <sup>a</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School  
10 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

11 <sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,  
12 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

13 <sup>c</sup> This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.

14

15

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL                            | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS            | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|-------|-----------------|---------------------------|--------------------------|-------------------------|------------------|
|    | \$  | \$    | \$              | \$                        | \$                       | \$                      | \$               |
| 1  |   |       |                 |                           |                          |                         |                  |
| 2  |   |       |                 |                           |                          |                         |                  |
|    | <b>(E) Public School Capital Construction</b> |       |                 |                           |                          |                         |                  |
| 3  | Division of Public School                     |       |                 |                           |                          |                         |                  |
| 4  | Capital Construction                          |       |                 |                           |                          |                         |                  |
| 5  | 1,714,569                                     |       |                 |                           | 1,714,569 <sup>a</sup>   |                         |                  |
| 6  |   |       |                 |                           | (16.0 FTE)               |                         |                  |
| 7  | Public School Capital                         |       |                 |                           |                          |                         |                  |
| 8  | Construction Assistance                       |       |                 |                           |                          |                         |                  |
| 9  | 125,000,000                                   |       |                 |                           | 125,000,000 <sup>a</sup> |                         |                  |
| 10 | Public School Capital                         |       |                 |                           |                          |                         |                  |
| 11 | Construction Assistance                       |       |                 |                           |                          |                         |                  |
| 12 | 175,245,826                                   |       |                 |                           | 175,245,826 <sup>a</sup> |                         |                  |
| 13 | Financial Assistance                          |       |                 |                           |                          |                         |                  |
| 14 | 150,000                                       |       |                 |                           | 150,000 <sup>a</sup>     |                         |                  |

APPROPRIATION FROM

|                         | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|-------------------------|--------------------|-------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
|                         | \$                 | \$    | \$              | \$                        | \$                      | \$                      | \$               |
| 1 State Aid for Charter |                    |       |                 |                           |                         |                         |                  |
| 2 School Facilities     | 32,791,130         |       |                 |                           | 32,791,130 <sup>b</sup> |                         |                  |
| 3                       | <u>334,901,525</u> |       |                 |                           |                         |                         |                  |
| 4                       |                    |       |                 |                           |                         |                         |                  |

<sup>a</sup> These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

<sup>b</sup> Of this amount, \$23,935,468 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$8,855,662 shall be from the Charter School Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

**(F) Indirect Cost Assessment**

|                             |           |  |  |  |                     |                     |              |
|-----------------------------|-----------|--|--|--|---------------------|---------------------|--------------|
| 12 Indirect Cost Assessment | 3,848,077 |  |  |  | 25,000 <sup>a</sup> | 90,177 <sup>b</sup> | 3,732,900(I) |
| 13                          |           |  |  |  |                     |                     |              |

<sup>a</sup> This amount shall be from various grants and donations.

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL  | TOTAL         | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS             | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---|---------------|-----------------|---------------------------|---------------------------|-------------------------|------------------|
|    | \$  | \$            | \$              | \$                        | \$                        | \$                      | \$               |
| 1  | <sup>b</sup> This amount shall be transferred from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State Department Medicaid-Funded |               |                 |                           |                           |                         |                  |
| 2  | Programs division.  |               |                 |                           |                           |                         |                  |
| 3  |   |               |                 |                           |                           |                         |                  |
| 4  |   | 7,000,789,861 |                 |                           |                           |                         |                  |
| 5  |   |               |                 |                           |                           |                         |                  |
| 6  | <b>(4) EDUCATOR TALENT</b>  |               |                 |                           |                           |                         |                  |
| 7  | Office of Professional  |               |                 |                           |                           |                         |                  |
| 8  | Services  | 3,621,295     | 778,174         |                           | 2,843,121(I) <sup>a</sup> |                         |                  |
| 9  |   |               | (5.0 FTE)       |                           | (22.2 FTE)                |                         |                  |
| 10 | Educator Effectiveness  |               |                 |                           |                           |                         |                  |
| 11 | Unit Administration   | 3,525,710     | 3,382,108       |                           | 143,602 <sup>b</sup>      |                         |                  |
| 12 |   |               | (17.2 FTE)      |                           | (1.0 FTE)                 |                         |                  |
| 13 | Quality Teacher   |               |                 |                           |                           |                         |                  |
| 14 | Recruitment Program   | 3,000,000     | 3,000,000       |                           |                           |                         |                  |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL       | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--------------------------|------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$                       | \$         | \$              | \$                        | \$            | \$                      | \$               |
| 1  | Educator Recruitment and |            |                 |                           |               |                         |                  |
| 2  | Retention Program -      |            |                 |                           |               |                         |                  |
| 3  | Financial Assistance     | 5,000,000  | 5,000,000       |                           |               |                         |                  |
| 4  | School Leadership Pilot  |            |                 |                           |               |                         |                  |
| 5  | Program                  | 250,000    | 250,000         |                           |               |                         |                  |
| 6  |                          |            | (1.2 FTE)       |                           |               |                         |                  |
| 7  | Teacher Degree           |            |                 |                           |               |                         |                  |
| 8  | Apprenticeship Program   | 103,949    | 103,949         |                           |               |                         |                  |
| 9  |                          |            | (1.0 FTE)       |                           |               |                         |                  |
| 10 |                          | 15,500,954 |                 |                           |               |                         |                  |

12 <sup>a</sup> This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

13 <sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,  
 14 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

15

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL                                       | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|-----------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$   | \$        | \$              | \$                        | \$            | \$                      | \$               |
| 1  | <b>(5) STUDENT LEARNING</b>                              |           |                 |                           |               |                         |                  |
| 2  | <b>(A) Learning Supports, Intervention, and Planning</b> |           |                 |                           |               |                         |                  |
| 3  | Preschool to Postsecondary                               |           |                 |                           |               |                         |                  |
| 4  | Education Alignment                                      | 739,254   |                 | 38,331                    |               | 700,923 <sup>a</sup>    |                  |
| 5  |  |           |                 | (0.5 FTE)                 |               | (3.5 FTE)               |                  |
| 6  | Computer Science   |           |                 |                           |               |                         |                  |
| 7  | Education Grants   | 552,815   |                 |                           |               | 552,815 <sup>a</sup>    |                  |
| 8  |  |           |                 |                           |               | (0.4 FTE)               |                  |
| 9  | Colorado High-impact                                     |           |                 |                           |               |                         |                  |
| 10 | Tutoring Program   | 4,985,749 |                 | 4,985,749                 |               |                         |                  |
| 11 |  |           |                 | (1.2 FTE)                 |               |                         |                  |
| 12 | Content Specialists                                      | 574,006   |                 | 7,650                     |               | 566,356 <sup>a</sup>    |                  |
| 13 |  |           |                 |                           |               | (5.0 FTE)               |                  |
| 14 | School Bullying Prevention                               |           |                 |                           |               |                         |                  |
| 15 | and Education Cash Fund                                  | 2,000,000 |                 | 1,000,000                 |               | 1,000,000 <sup>b</sup>  |                  |

APPROPRIATION FROM

---

|    | ITEM &<br>SUBTOTAL        | TOTAL   | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---------------------------|---------|-----------------|---------------------------|---------------------|-------------------------|------------------|
|    | \$                        | \$      | \$              | \$                        | \$                  | \$                      | \$               |
| 1  | English Language Learners |         |                 |                           |                     |                         |                  |
| 2  | Technical Assistance      | 436,600 | 377,481         |                           | 59,119 <sup>a</sup> |                         |                  |
| 3  |                           |         | (4.5 FTE)       |                           | (0.5 FTE)           |                         |                  |
| 4  | Working Group for         |         |                 |                           |                     |                         |                  |
| 5  | Identification of and     |         |                 |                           |                     |                         |                  |
| 6  | Educational Support for   |         |                 |                           |                     |                         |                  |
| 7  | Students with Dyslexia    | 40,616  | 40,616          |                           |                     |                         |                  |
| 8  | Parents Encouraging       |         |                 |                           |                     |                         |                  |
| 9  | Parents Conferences       | 68,000  | 68,000          |                           |                     |                         |                  |
| 10 | Restraint Complaint       | 122,501 | 122,501         |                           |                     |                         |                  |
| 11 |                           |         | (1.0 FTE)       |                           |                     |                         |                  |
| 12 | School Climate            | 102,264 | 102,264         |                           |                     |                         |                  |
| 13 |                           |         | (1.0 FTE)       |                           |                     |                         |                  |

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL        | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---------------------------|------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$                        | \$         | \$              | \$                        | \$            | \$                      | \$               |
| 1  | Legal Representation for  |            |                 |                           |               |                         |                  |
| 2  | Due Process Complaints    |            |                 |                           |               |                         |                  |
| 3  | Pursuant to Section       |            |                 |                           |               |                         |                  |
| 4  | 22-20-108 (3), C.R.S.     | 20,000     |                 | 20,000                    |               |                         |                  |
| 5  | Math Educator Training    |            |                 |                           |               |                         |                  |
| 6  | and Improvement Planning  | 470,892    |                 | 470,892                   |               |                         |                  |
| 7  |                           |            |                 | (3.5 FTE)                 |               |                         |                  |
| 8  | Expulsion Hearing Officer |            |                 |                           |               |                         |                  |
| 9  | Training and Support      | 113,949    |                 | 113,949                   |               |                         |                  |
| 10 |                           |            |                 | (1.0 FTE)                 |               |                         |                  |
| 11 |                           | 10,226,646 |                 |                           |               |                         |                  |

13 <sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
 14 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

15 <sup>b</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |
| 1  |                    |       |                 |                           |               |                         |                  |
| 2  |                    |       |                 |                           |               |                         |                  |
|    |                    |       |                 |                           |               |                         |                  |
| 3  |                    |       |                 |                           |               |                         |                  |
| 4  |                    |       |                 |                           |               |                         |                  |
| 5  |                    |       |                 |                           |               |                         |                  |
| 6  |                    |       |                 |                           |               |                         |                  |
| 7  |                    |       |                 |                           |               |                         |                  |
| 8  |                    |       |                 |                           |               |                         |                  |
| 9  |                    |       |                 |                           |               |                         |                  |
| 10 |                    |       |                 |                           |               |                         |                  |
| 11 |                    |       |                 |                           |               |                         |                  |
| 12 |                    |       |                 |                           |               |                         |                  |
| 13 |                    |       |                 |                           |               |                         |                  |
| 14 |                    |       |                 |                           |               |                         |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL         | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|----------------------------|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
|    | \$                         | \$         | \$              | \$                        | \$                      | \$                      | \$               |
| 1  | Early Literacy Program     |            |                 |                           |                         |                         |                  |
| 2  | Public Information         |            |                 |                           |                         |                         |                  |
| 3  | Campaign                   | 504,124    |                 |                           | 504,124 <sup>a</sup>    |                         |                  |
| 4  |                            |            |                 |                           | (0.5 FTE)               |                         |                  |
| 5  | Early Literacy Program Per |            |                 |                           |                         |                         |                  |
| 6  | Pupil Intervention         |            |                 |                           |                         |                         |                  |
| 7  | Program <sup>19</sup>      | 26,261,551 |                 |                           | 26,261,551 <sup>a</sup> |                         |                  |
| 8  | Early Literacy Assessment  |            |                 |                           |                         |                         |                  |
| 9  | Tool Program               | 2,997,072  |                 |                           | 2,997,072 <sup>b</sup>  |                         |                  |
| 10 |                            | 42,626,939 |                 |                           |                         |                         |                  |

12 <sup>a</sup> These amounts shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210  
13 (1)(d)(I), C.R.S.

14 <sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,  
15 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL          | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|-----------------------------|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
|    | \$                          | \$         | \$              | \$                        | \$                      | \$                      | \$               |
| 1  |                             |            |                 |                           |                         |                         |                  |
| 2  |                             |            |                 |                           |                         |                         |                  |
| 3  |                             |            |                 |                           |                         |                         |                  |
|    | <b>(C) Facility Schools</b> |            |                 |                           |                         |                         |                  |
| 4  | Facility Schools Office,    |            |                 |                           |                         |                         |                  |
| 5  | Facility School Board, and  |            |                 |                           |                         |                         |                  |
| 6  | Facility School Technical   |            |                 |                           |                         |                         |                  |
| 7  | Assistance Center           | 916,250    |                 |                           | 916,250 <sup>a</sup>    |                         |                  |
| 8  |                             |            |                 |                           | (7.6 FTE)               |                         |                  |
| 9  | State School Funding        | 1,925,110  |                 |                           | 1,925,110 <sup>a</sup>  |                         |                  |
| 10 | Facility School Funding     | 30,313,266 |                 |                           | 30,313,266 <sup>a</sup> |                         |                  |
| 11 | Facility Schools Work       |            |                 |                           |                         |                         |                  |
| 12 | Group and Program           |            |                 |                           |                         |                         |                  |
| 13 | Evaluation Contracts        | 200,000    |                 |                           | 200,000 <sup>a</sup>    |                         |                  |
| 14 |                             | 33,354,626 |                 |                           |                         |                         |                  |
| 15 |                             |            |                 |                           |                         |                         |                  |



APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL         | TOTAL             | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|----------------------------|-------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$                         | \$                | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | Local Accountability       |                   |                 |                           |                        |                         |                  |
| 2  | System Grant Program       | 492,784           | 492,784         |                           |                        |                         |                  |
| 3  |                            |                   | (0.4 FTE)       |                           |                        |                         |                  |
| 4  | School Transformation      |                   |                 |                           |                        |                         |                  |
| 5  | Grant Program              | 8,091,187         | 6,078,660       |                           | 2,012,527 <sup>a</sup> |                         |                  |
| 6  |                            |                   | (2.8 FTE)       |                           | (1.2 FTE)              |                         |                  |
| 7  | Federal School             |                   |                 |                           |                        |                         |                  |
| 8  | Transformation             |                   |                 |                           |                        |                         |                  |
| 9  | Administration and Support | 769,725           |                 |                           |                        |                         | 769,725(I)       |
| 10 |                            |                   |                 |                           |                        |                         | (4.2 FTE)        |
| 11 | Educator Perception        | 25,000            | 25,000          |                           |                        |                         |                  |
| 12 |                            | <u>12,383,845</u> |                 |                           |                        |                         |                  |
| 13 |                            |                   |                 |                           |                        |                         |                  |

<sup>a</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |
| 1  |                    |       |                 |                           |               |                         |                  |
| 2  |                    |       |                 |                           |               |                         |                  |
| 3  |                    |       |                 |                           |               |                         |                  |
| 4  |                    |       |                 |                           |               |                         |                  |
| 5  |                    |       |                 |                           |               |                         |                  |
| 6  |                    |       |                 |                           |               |                         |                  |
| 7  |                    |       |                 |                           |               |                         |                  |
| 8  |                    |       |                 |                           |               |                         |                  |
| 9  |                    |       |                 |                           |               |                         |                  |
| 10 |                    |       |                 |                           |               |                         |                  |
| 11 |                    |       |                 |                           |               |                         |                  |
| 12 |                    |       |                 |                           |               |                         |                  |
| 13 |                    |       |                 |                           |               |                         |                  |

**(B) Schools of Choice**

Schools of Choice                      10,686,791                      360,291                      10,326,500(I)

(2.8 FTE)                      (4.0 FTE)

Supplemental On-line

Education Services                      1,220,000                      1,220,000<sup>a</sup>

Office of Online and

Hybrid Learning and

Innovation Schools                      541,685                      48,677                      493,008<sup>b</sup>

(0.5 FTE)                      (4.3 FTE)

12,448,476

<sup>a</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

APPROPRIATION FROM

---

|  | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,  
2     appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

3

4

24,832,321

5

6

**(7) STUDENT PATHWAYS**

7

**(A) Health and Wellness**

8

S.B. 97-101 Public School

9

Health Services

182,652

182,652<sup>a</sup>

10

(1.4 FTE)

11

Behavioral Health Care

12

Professional Matching

13

Grant Program

14,959,883

14,959,883<sup>b</sup>

14

(5.0 FTE)

APPROPRIATION FROM

---

|    | ITEM &<br>SUBTOTAL        | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---------------------------|------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$                        | \$         | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | Mental Health Education   |            |                 |                           |                        |                         |                  |
| 2  | Resource Bank and         |            |                 |                           |                        |                         |                  |
| 3  | Technical Assistance      | 49,076     |                 | 49,076                    |                        |                         |                  |
| 4  |                           |            |                 | (0.6 FTE)                 |                        |                         |                  |
| 5  | K-5 Social and Emotional  |            |                 |                           |                        |                         |                  |
| 6  | Health Pilot Program      | 2,493,916  |                 |                           | 2,493,916 <sup>b</sup> |                         |                  |
| 7  |                           |            |                 |                           | (1.0 FTE)              |                         |                  |
| 8  | Menstrual Hygiene Product |            |                 |                           |                        |                         |                  |
| 9  | Accessibility Grant       |            |                 |                           |                        |                         |                  |
| 10 | Program                   | 100,000    |                 | 100,000                   |                        |                         |                  |
| 11 |                           | 17,785,527 |                 |                           |                        |                         |                  |

13 <sup>a</sup> This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State  
 14 Department Medicaid-Funded Programs division.

15 <sup>b</sup> These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL   | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$   | \$        | \$              | \$                        | \$                     | \$                      | \$               |
| 1  |  |           |                 |                           |                        |                         |                  |
| 2  | <b>(B) Office of Dropout Prevention and Student Reengagement</b> |           |                 |                           |                        |                         |                  |
| 3  | Dropout Prevention   | 2,002,857 |                 |                           | 2,002,857 <sup>a</sup> |                         |                  |
| 4  |  |           |                 |                           | (1.0 FTE)              |                         |                  |
| 5  | Ninth Grade Success Grant  |           |                 |                           |                        |                         |                  |
| 6  | Program  | 792,444   | 792,444         |                           |                        |                         |                  |
| 7  |  |           | (0.6 FTE)       |                           |                        |                         |                  |
| 8  | Support for Foster Care  |           |                 |                           |                        |                         |                  |
| 9  | Students (H.B. 22-1374)  | 69,247    | 69,247          |                           |                        |                         |                  |
| 10 |  |           | (0.4 FTE)       |                           |                        |                         |                  |
| 11 | Educational Stability Grant                                      | 1,030,585 | 1,030,585       |                           |                        |                         |                  |
| 12 |  |           | (3.0 FTE)       |                           |                        |                         |                  |
| 13 |  | 3,895,133 |                 |                           |                        |                         |                  |

<sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

---

|    | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--------------------|-------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | \$                 | \$    | \$              | \$                        | \$                     | \$                      | \$               |
| 1  |                    |       |                 |                           |                        |                         |                  |
| 2  |                    |       |                 |                           |                        |                         |                  |
|    |                    |       |                 |                           |                        |                         |                  |
| 3  |                    |       |                 |                           |                        |                         |                  |
|    |                    |       |                 |                           |                        |                         |                  |
| 4  | 9,518,950          |       | 9,518,950       |                           |                        |                         |                  |
| 5  |                    |       |                 | (1.1 FTE)                 |                        |                         |                  |
| 6  |                    |       |                 |                           |                        |                         |                  |
|    |                    |       |                 |                           |                        |                         |                  |
| 7  | 345,214            |       | 345,214         |                           |                        |                         |                  |
| 8  |                    |       |                 | (3.1 FTE)                 |                        |                         |                  |
| 9  |                    |       |                 |                           |                        |                         |                  |
|    |                    |       |                 |                           |                        |                         |                  |
| 10 |                    |       |                 |                           |                        |                         |                  |
|    |                    |       |                 |                           |                        |                         |                  |
| 11 | 1,476,948          |       |                 |                           | 1,476,948 <sup>a</sup> |                         |                  |
| 12 |                    |       |                 |                           |                        |                         |                  |
|    |                    |       |                 |                           |                        |                         |                  |
| 13 |                    |       |                 |                           |                        |                         |                  |
|    |                    |       |                 |                           |                        |                         |                  |
| 14 | 561,665            |       | 561,665         |                           |                        |                         |                  |
| 15 |                    |       |                 | (0.4 FTE)                 |                        |                         |                  |

APPROPRIATION FROM

---

|    | ITEM &<br>SUBTOTAL      | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|-------------------------|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
|    | \$                      | \$         | \$              | \$                        | \$                      | \$                      | \$               |
| 1  | School Counselor Corps  |            |                 |                           |                         |                         |                  |
| 2  | Grant Program           | 12,007,490 |                 |                           | 12,007,490 <sup>b</sup> |                         |                  |
| 3  |                         |            |                 |                           | (2.0 FTE)               |                         |                  |
| 4  | Fourth-year Innovation  |            |                 |                           |                         |                         |                  |
| 5  | Pilot Program -         |            |                 |                           |                         |                         |                  |
| 6  | Distributions to LEPs   | 386,659    | 386,659         |                           |                         |                         |                  |
| 7  | High School Innovative  |            |                 |                           |                         |                         |                  |
| 8  | Learning Pilot Program  | 346,171    | 346,171         |                           |                         |                         |                  |
| 9  |                         |            |                 | (0.6 FTE)                 |                         |                         |                  |
| 10 | John W. Buckner         |            |                 |                           |                         |                         |                  |
| 11 | Automatic Enrollment in |            |                 |                           |                         |                         |                  |
| 12 | Advanced Courses Grant  |            |                 |                           |                         |                         |                  |
| 13 | Program                 | 246,276    | 246,276         |                           |                         |                         |                  |
| 14 |                         |            |                 | (0.3 FTE)                 |                         |                         |                  |

APPROPRIATION FROM

|    | ITEM &<br>SUBTOTAL        | TOTAL             | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS       | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|---------------------------|-------------------|-----------------|---------------------------|---------------------|-------------------------|------------------|
|    | \$                        | \$                | \$              | \$                        | \$                  | \$                      | \$               |
| 1  | Basic Skills Placement or |                   |                 |                           |                     |                         |                  |
| 2  | Assessment Tests          | 50,000            |                 |                           | 50,000 <sup>b</sup> |                         |                  |
| 3  | Colorado Career Advisor   |                   |                 |                           |                     |                         |                  |
| 4  | Training Program          | 1,000,000         | 1,000,000       |                           |                     |                         |                  |
| 5  | Federal Adult Education   |                   |                 |                           |                     |                         |                  |
| 6  | Support                   | 9,193,475         |                 |                           |                     |                         | 9,193,475(I)     |
| 7  |                           |                   |                 |                           |                     |                         | (8.9 FTE)        |
| 8  | Adult Education and       |                   |                 |                           |                     |                         |                  |
| 9  | Literacy Grant Program    | 2,958,749         | 2,958,749       |                           |                     |                         |                  |
| 10 |                           |                   | (2.3 FTE)       |                           |                     |                         |                  |
| 11 |                           | <u>38,091,597</u> |                 |                           |                     |                         |                  |

13 <sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

14 <sup>b</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
 15 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

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|    | ITEM &<br>SUBTOTAL          | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|-----------------------------|------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|    | \$                          | \$         | \$              | \$                        | \$                   | \$                      | \$               |
| 1  |                             |            |                 |                           |                      |                         |                  |
| 2  |                             | 59,772,257 |                 |                           |                      |                         |                  |
| 3  |                             |            |                 |                           |                      |                         |                  |
| 4  | <b>(8) LIBRARY PROGRAMS</b> |            |                 |                           |                      |                         |                  |
| 5  | Administration              | 1,262,635  | 995,222         |                           | 267,413 <sup>a</sup> |                         |                  |
| 6  |                             |            | (11.8 FTE)      |                           | (2.5 FTE)            |                         |                  |
| 7  | Federal Library Funding     | 3,418,751  |                 |                           |                      |                         | 3,418,751(I)     |
| 8  |                             |            |                 |                           |                      |                         | (24.8 FTE)       |
| 9  | Colorado Library            |            |                 |                           |                      |                         |                  |
| 10 | Consortium                  | 1,150,000  | 1,150,000       |                           |                      |                         |                  |
| 11 | Colorado Virtual Library    | 379,796    | 359,796         |                           | 20,000 <sup>a</sup>  |                         |                  |
| 12 | Colorado Talking Book       |            |                 |                           |                      |                         |                  |
| 13 | Library                     | 349,527    | 96,146          |                           |                      | 253,381 <sup>b</sup>    |                  |
| 14 |                             | (2.7 FTE)  |                 |                           |                      |                         |                  |

APPROPRIATION FROM

|   | ITEM &<br>SUBTOTAL       | TOTAL             | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|---|--------------------------|-------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|   | \$                       | \$                | \$              | \$                        | \$            | \$                      | \$               |
| 1 | Reading Services for the |                   |                 |                           |               |                         |                  |
| 2 | Blind <sup>21</sup>      | 660,000           |                 | 50,000                    |               | 610,000 <sup>c</sup>    |                  |
| 3 | State Grants to          |                   |                 |                           |               |                         |                  |
| 4 | Publicly-Supported       |                   |                 |                           |               |                         |                  |
| 5 | Libraries Program        | 2,997,485         |                 | 2,997,485                 |               |                         |                  |
| 6 | Indirect Cost Assessment | 55,327            |                 |                           |               |                         | 55,327(I)        |
| 7 |                          | <u>10,273,521</u> |                 |                           |               |                         |                  |

9 <sup>a</sup> These amounts shall be from grants and donations.

10 <sup>b</sup> This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies for the Colorado Talking Book  
 11 Library, pursuant to Section 40-17-104 (1)(b)(III), C.R.S.

12 <sup>c</sup> This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading  
 13 Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

14  
 15

APPROPRIATION FROM

---

|    | ITEM &<br>SUBTOTAL                           | TOTAL             | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--|-------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$   | \$                | \$              | \$                        | \$            | \$                      | \$               |
| 1  | <b>(9) SCHOOL FOR THE DEAF AND THE BLIND</b> |                   |                 |                           |               |                         |                  |
| 2  | <b>(A) School Operations</b>                 |                   |                 |                           |               |                         |                  |
| 3  | Personal Services                            | 13,907,714        |                 |                           |               |                         |                  |
| 4  |  | (156.1 FTE)       |                 |                           |               |                         |                  |
| 5  | Early Intervention Services                  | 1,376,111         |                 |                           |               |                         |                  |
| 6  |  | (10.0 FTE)        |                 |                           |               |                         |                  |
| 7  | Shift Differential                           | 76,680            |                 |                           |               |                         |                  |
| 8  | Operating Expenses                           | 794,291           |                 |                           |               |                         |                  |
| 9  | Vehicle Lease Payments                       | <del>38,683</del> |                 |                           |               |                         |                  |
| 10 |  | 45,751            |                 |                           |               |                         |                  |
| 11 | Utilities                                    | 745,981           |                 |                           |               |                         |                  |
| 12 | Allocation of State and                      |                   |                 |                           |               |                         |                  |
| 13 | Federal Categorical                          |                   |                 |                           |               |                         |                  |
| 14 | Program Funding                              | 190,104           |                 |                           |               |                         |                  |
| 15 |  | (0.4 FTE)         |                 |                           |               |                         |                  |

APPROPRIATION FROM

---

|   | ITEM &<br>SUBTOTAL       | TOTAL             | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|---|--------------------------|-------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|   | \$                       | \$                | \$              | \$                        | \$            | \$                      | \$               |
| 1 | Medicaid Reimbursements  |                   |                 |                           |               |                         |                  |
| 2 | for Public School Health |                   |                 |                           |               |                         |                  |
| 3 | Services                 | 446,396           |                 |                           |               |                         |                  |
| 4 |                          | (2.0 FTE)         |                 |                           |               |                         |                  |
| 5 |                          | <u>17,575,960</u> | 15,112,377      |                           |               | 2,463,583 <sup>a</sup>  |                  |
| 6 |                          | 17,583,028        | 15,119,445      |                           |               |                         |                  |

7

8 <sup>a</sup> Of this amount, \$1,792,083 shall be transferred from the State School Funding line item appropriation in the Student Learning section of this department, \$446,396 shall be transferred  
9 from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State Department Medicaid-Funded Programs division, \$190,104  
10 shall be transferred from various line items in the School District Operations section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs  
11 line item appropriation in the School District Operations section of this department.

12

13

14

15

APPROPRIATION FROM

---

|   | ITEM &<br>SUBTOTAL         | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|---|----------------------------|-----------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|   | \$                         | \$        | \$              | \$                        | \$                     | \$                      | \$               |
| 1 | <b>(B) Special Purpose</b> |           |                 |                           |                        |                         |                  |
| 2 | Fees and Conferences       | 120,000   |                 |                           |                        |                         |                  |
| 3 | Outreach Services          | 1,000,000 |                 |                           |                        |                         |                  |
| 4 |                            | (6.2 FTE) |                 |                           |                        |                         |                  |
| 5 | Tuition from Out-of-state  |           |                 |                           |                        |                         |                  |
| 6 | Students                   | 200,000   |                 |                           |                        |                         |                  |
| 7 | Grants                     | 1,000,000 |                 |                           |                        |                         |                  |
| 8 |                            | (6.0 FTE) |                 |                           |                        |                         |                  |
| 9 |                            | 2,320,000 |                 |                           | 1,070,000 <sup>a</sup> | 1,250,000 <sup>b</sup>  |                  |

10

11 <sup>a</sup> Of this amount, \$750,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall  
 12 be from tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

13 <sup>b</sup> This amount shall be from various sources of federal funds transferred from the School District Operations section of this department.

14

15

APPROPRIATION FROM

---

|    | ITEM &<br>SUBTOTAL | TOTAL      | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|----|--------------------|------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | \$                 | \$         | \$              | \$                        | \$            | \$                      | \$               |
| 1  |                    |            |                 |                           |               |                         |                  |
| 2  |                    | 19,895,960 |                 |                           |               |                         |                  |
| 3  |                    | 19,903,028 |                 |                           |               |                         |                  |
| 4  |                    |            |                 |                           |               |                         |                  |
| 5  |                    |            |                 |                           |               |                         |                  |
| 6  |                    |            |                 |                           |               |                         |                  |
|    |                    |            |                 |                           |               |                         |                  |
| 7  |                    |            |                 |                           |               |                         |                  |
| 8  |                    |            |                 |                           |               |                         |                  |
| 9  |                    |            |                 |                           |               |                         |                  |
| 10 |                    |            |                 |                           |               |                         |                  |
| 11 |                    |            |                 |                           |               |                         |                  |
| 12 |                    |            |                 |                           |               |                         |                  |
| 13 |                    |            |                 |                           |               |                         |                  |
| 14 |                    |            |                 |                           |               |                         |                  |
| 15 |                    |            |                 |                           |               |                         |                  |

**(10) CHARTER SCHOOL INSTITUTE**

State Charter School

Institute Administration,

Oversight, and

Management

5,000,000

5,000,000(I)<sup>a</sup>

(11.7 FTE)

Institute Charter School

Assistance Fund

1,800,000

1,800,000<sup>b</sup>

Other Transfers to Institute

Charter Schools

21,500,000

21,500,000(I)<sup>c</sup>

APPROPRIATION FROM

|   | ITEM &<br>SUBTOTAL           | TOTAL       | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS    | FEDERAL<br>FUNDS |
|---|------------------------------|-------------|-----------------|---------------------------|-------------------------|----------------------------|------------------|
|   | \$                           | \$          | \$              | \$                        | \$                      | \$                         | \$               |
| 1 | Transfer of Federal Money    |             |                 |                           |                         |                            |                  |
| 2 | to Institute Charter Schools | 17,400,000  |                 |                           |                         | 17,400,000(I) <sup>e</sup> |                  |
| 3 |                              |             |                 |                           |                         | (4.5 FTE)                  |                  |
| 4 | CSI Mill Levy Equalization   | 99,176,392  | 49,220,696      |                           | 735,000(I) <sup>d</sup> | 49,220,696 <sup>e</sup>    |                  |
| 5 | Department                   |             |                 |                           |                         |                            |                  |
| 6 | Implementation of Section    |             |                 |                           |                         |                            |                  |
| 7 | 22-30.5-501 et seq., C.R.S.  | 243,362     |                 |                           |                         | 243,362 <sup>a</sup>       |                  |
| 8 |                              |             |                 |                           |                         | (1.6 FTE)                  |                  |
| 9 |                              | 145,119,754 |                 |                           |                         |                            |                  |

11 <sup>a</sup> These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the School District Operations section of this department.

12 <sup>b</sup> This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.

13 <sup>c</sup> These amounts shall be transferred from various line items in the School District Operations section of this department.

14 <sup>d</sup> This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

15 <sup>e</sup> This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

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| ITEM &<br>SUBTOTAL    | TOTAL                  | APPROPRIATION FROM     |                                    |                                    |                                  |                            |
|-----------------------|------------------------|------------------------|------------------------------------|------------------------------------|----------------------------------|----------------------------|
|                       |                        | GENERAL<br>FUND        | GENERAL<br>FUND<br>EXEMPT          | CASH<br>FUNDS                      | REAPPROPRIATED<br>FUNDS          | FEDERAL<br>FUNDS           |
| \$                    | \$                     | \$                     | \$                                 | \$                                 | \$                               | \$                         |
| <b>TOTALS PART IV</b> |                        |                        |                                    |                                    |                                  |                            |
| <b>(EDUCATION)</b>    | \$7,440,463,982        | \$3,338,023,839        | \$1,363,480,333 <sup>a</sup>       | \$1,764,077,511 <sup>b</sup>       | \$104,652,889 <sup>c</sup>       | \$870,229,410 <sup>d</sup> |
|                       | <u>\$7,440,351,750</u> | <u>\$3,337,942,845</u> | <u>\$1,363,480,333<sup>a</sup></u> | <u>\$1,764,053,470<sup>b</sup></u> | <u>\$104,645,692<sup>c</sup></u> | <u></u>                    |

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, ~~\$5,432,434~~ \$5,427,742 contains an (I) notation.

<sup>c</sup> Of this amount, \$43,900,000 contains an (I) notation.

<sup>d</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

16 Department of Education, School District Operations, Public School Finance, Extended High School -- Pursuant to section 22-35-108.5 (2)(b)(II), C.R.S.,  
 15 the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Teacher Recruitment Education and Preparation

APPROPRIATION FROM

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| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

(TREP) Program for FY 2024-25. It is the General Assembly's intent that the Department of Education be authorized to utilize up to \$2,561,000 of this appropriation to fund qualified students identified as TREP Program participants. This amount is calculated based on an estimated 250 FTE TREP Program participants funded at a rate of \$10,244 per FTE pursuant to section 22-54-104 (4.7), C.R.S.

17 Department of Higher Education, School District Operations, Nutrition, Healthy School Meals for All, Program Administration -- Of the amount appropriated in this line item, up to \$400,000, if not expended prior to the close of the 2024-25 state fiscal year, remains available for expenditure until the close of the 2025-26 state fiscal year.

18 Department of Education, School District Operations, Public School Capital Construction, Public School Capital Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close of the 2026-27 fiscal year, whichever comes first.

19 Department of Education, Student Learning, Early Literacy, Early Literacy Program Administration and Technical Support; Early Literacy Competitive Grant Program; Early Literacy Program Evidence Based Training Provided to Teachers; Early Literacy Program Per Pupil Intervention Program -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to \$1,500,000 cash funds from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., among the line items designated with this footnote, except that the amount for Early Literacy Program Administration and Technical Support may be increased by no more than ten percent based on an assumption that the Department may require an additional 2.0 FTE.

APPROPRIATION FROM

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| ITEM &<br>SUBTOTAL | TOTAL  | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|--|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$   | \$              | \$                        | \$            | \$                      | \$               |
| 1            20    | Department of Education, Student Pathways, Career Readiness, Career Development Success Program -- It is the General Assembly's intent that \$200,000          |                 |                           |               |                         |                  |
| 2                  | of this appropriation be used for activities other than direct grants to school districts.   |                 |                           |               |                         |                  |
| 3                  |  |                 |                           |               |                         |                  |
| 4            21    | Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for  |                 |                           |               |                         |                  |
| 5                  | the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$540,000 of this appropriation be used to provide access to  |                 |                           |               |                         |                  |
| 6                  | radio and television broadcasts of locally published and produced materials and \$120,000 of this appropriation be used to provide telephone access to digital |                 |                           |               |                         |                  |
| 7                  | transmissions of nationally published and produced materials.  |                 |                           |               |                         |                  |

1           **SECTION 2. Safety clause.** The general assembly finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, or safety or for appropriations for  
4 the support and maintenance of the departments of the state and state  
5 institutions.