

First Regular Session  
Seventy-fifth General Assembly  
STATE OF COLORADO

INTRODUCED

LLS NO. 25-0529.01 Craig Harper x3481

SENATE BILL 25-091

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SENATE SPONSORSHIP

**Bridges**, Amabile, Kirkmeyer

HOUSE SPONSORSHIP

**Bird**, Sirota, Taggart

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**Senate Committees**  
Appropriations

**House Committees**

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A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT  
102 OF EDUCATION.

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of education.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters or bold & italic numbers indicate new material to be added to existing law.*  
*Dashes through the words or numbers indicate deletions from existing law.*

1           **SECTION 1. Appropriation to the department of education**  
2           **for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado  
3           2024, section 2 of chapter 519, (HB 24-1430), **amend** Part IV as follows:  
4           Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>PART IV</b>						
2	<b>DEPARTMENT OF EDUCATION</b>						
3							
4	<b>(1) MANAGEMENT AND ADMINISTRATION</b>						
5	<b>(A) Administration and Centrally-Appropriated Line Items</b>						
6	State Board of Education	575,805	575,805				
7			(2.5 FTE)				
8	General Department and						
9	Program Administration	6,532,726	3,204,516		188,595 <sup>a</sup>	3,139,615 <sup>b</sup>	
10			(23.9FTE)		(2.1 FTE)	(19.9 FTE)	
11	Grants Administration	564,452	389,513		174,939 <sup>c</sup>		
12	Health, Life, and Dental	9,686,767	4,025,403		1,462,109 <sup>d</sup>	968,342 <sup>e</sup>	3,230,913(I)
13	Short-term Disability	93,966	38,115		12,790 <sup>d</sup>	9,834 <sup>e</sup>	33,227(I)
14	Paid Family Medical Leave						
15	Insurance	265,629	96,798	1,277 <sup>f</sup>	38,371 <sup>d</sup>	29,501 <sup>e</sup>	99,682(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement	6,264,374	2,498,466	42,478 <sup>f</sup>	852,690 <sup>d</sup>	655,574 <sup>e</sup>	2,215,166(I)
4	Salary Survey	2,167,677	778,984	20,500 <sup>f</sup>	311,459 <sup>d</sup>	240,788 <sup>e</sup>	815,946(I)
5	Step Pay	2,163,729	908,997		312,360 <sup>d</sup>	205,099 <sup>e</sup>	737,273(I)
6	PERA Direct Distribution	1,304,359	963,385	6,335 <sup>f</sup>	188,732 <sup>d</sup>	145,907 <sup>e</sup>	
7	Temporary Employees						
8	Related to Authorized						
9	Leave	29,961	29,961				
10	Workers' Compensation	334,121	160,533		43,601 <sup>d</sup>	11,291 <sup>e</sup>	118,696(I)
11	Legal Services	1,324,188	818,348		443,603 <sup>d</sup>	62,237 <sup>e</sup>	
12	Administrative Law Judge						
13	Services	209,603			209,603 <sup>g</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	821,832	821,832				
4	Capitol Complex Leased						
5	Space	1,053,714	300,308		191,776 <sup>d</sup>	95,888 <sup>h</sup>	465,742(I)
6	CORE Operations	66,377	33,185		25,715 <sup>i</sup>	7,477 <sup>j</sup>	
7		<u>33,459,280</u>					
8							

9 <sup>a</sup> This amount shall be from general education development program fees.

10 <sup>b</sup> Of this amount, \$2,270,195 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$869,420  
11 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

12 <sup>c</sup> Of this amount, \$91,134 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$48,734 shall be from the Marijuana Tax Cash Fund  
13 created in Section 39-28.8-501 (1), C.R.S., \$27,096 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S. \$4,459 shall be from the Public School Capital  
14 Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., and \$3,516 shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.  
15 Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section  
16 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>d</sup> Of these amounts, \$1,228,130 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$1,098,482(I) shall be from the Educator  
2     Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$597,456 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),  
3     C.R.S., \$486,345 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$186,980 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501  
4     (1), C.R.S., \$44,739 shall be from general education development program fees, and \$215,359 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of  
5     the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6     <sup>e</sup> Of these amounts, \$2,042,122 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$62,237 is  
7     estimated to be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department,  
8     \$37,047 is estimated to be transferred from the Department of Regulatory Agencies from the Reading Services for the Blind Cash Fund and Disabled Telephone Users Fund in the Public  
9     Utilities Commission, \$36,506 is estimated to be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of  
10    Education for Public School Health Services Administration line item in the Executive Director's Office, and \$150,661 shall be from various sources of reappropriated funds.

11   <sup>f</sup> These amounts shall be from the Healthy School Meals for All Program General Fund Exempt Account created in Section 22-82.9-210 (3), C.R.S.

12   <sup>g</sup> Of this amount, \$171,874(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., and \$37,729 shall be from the State Education Fund created  
13   in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject  
14   to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

15   <sup>h</sup> This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 <sup>i</sup>Of this amount, it is estimated that \$9,616 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$6,155(I) shall be from the Educator  
2 Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$4,442 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),  
3 C.R.S., \$3,515 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$1,602 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1),  
4 C.R.S., and \$385 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education  
5 Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6 <sup>j</sup>This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

8 **(B) Information Technology**

9 Information Technology

10 Services	5,625,689		5,089,965			535,724 <sup>a</sup>	
11			(29.0 FTE)			(6.9 FTE)	
12 Payments to OIT	1,699,178		1,254,254		342,418 <sup>b</sup>	102,506 <sup>c</sup>	
13	1,579,878		1,166,192		318,377 <sup>b</sup>	95,309 <sup>c</sup>	
14 Information Technology							
15 Asset Maintenance	969,147		969,147				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Disaster Recovery	19,722	19,722				
2		<u>8,313,736</u>					
3		8,194,436					
4							

<sup>a</sup> This amount shall be transferred from various federal funds appropriations to the Department of Education.

<sup>b</sup> Of this amount, it is estimated that ~~\$124,836~~ \$116,071 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, ~~\$66,823(I)~~ \$62,131(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., ~~\$57,166~~ \$53,152 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., ~~\$48,243~~ \$44,856 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., ~~\$38,175~~ \$35,495 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., ~~\$4,193~~ \$3,899 shall be from general education development program fees, and ~~\$2,982~~ \$2,773 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>c</sup> This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(C) Special Purpose</b>					
2	BOCES Funding per					
3	Section 22-5-122, C.R.S.	3,327,275			3,327,275 <sup>a</sup>	
4					(1.0 FTE)	
5	Interstate Compact on					
6	Educational Opportunity					
7	for Military Children	21,298			21,298 <sup>a</sup>	
8	Reprinting and Distributing					
9	Laws Concerning					
10	Education	35,480			35,480 <sup>b</sup>	
11	Colorado Student Leaders					
12	Institute	227,753	227,753			
13			(0.1 FTE)			
14		3,611,806				
15						

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

**(D) Indirect Cost Assessment**

Indirect Cost Assessment	886,498			510,979(I) <sup>a</sup>	375,519(I)
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<sup>a</sup> This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

~~46,271,320~~

46,152,020

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(2) STATEWIDE ASSESSMENT PROGRAM</b>						
2	Statewide Assessment						
3	Program	31,799,823			24,297,797 <sup>a</sup>		7,502,026(I) <sup>b</sup>
4					(4.0 FTE)		(15.9 FTE)
5							
6	<sup>a</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
7	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
8	<sup>b</sup> This amount shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act						
9	of 2001, and is shown for informational purposes only.						
10							
11	<b>(3) SCHOOL DISTRICT OPERATIONS</b>						
12	<b>(A) Public School Finance</b>						
13	Administration	2,045,037		1,910,675		134,362 <sup>a</sup>	
14				(14.2 FTE)		(0.5 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Financial Transparency						
2	System Maintenance	92,786			92,786 <sup>a</sup>		
3					(1.0 FTE)		
4	School Finance Audit						
5	Payments	3,000,000			3,000,000 <sup>b</sup>		
6	State Share of Districts'						
7	Total Program Funding	5,090,874,785	2,991,406,528	1,247,280,333 <sup>c</sup>	852,187,924 <sup>d</sup>		
8	Extended High School <sup>16</sup>	21,030,932			21,030,932 <sup>a</sup>		
9	District Per Pupil						
10	Reimbursements for						
11	Juveniles Held in Jail	10,000			10,000 <sup>e</sup>		
12	At-risk Supplemental Aid	7,009,989			7,009,989 <sup>f</sup>		
13	At-risk Per Pupil						
14	Additional Funding	5,000,000			5,000,000 <sup>f</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Contingency Reserve Fund	1,000,000			1,000,000 <sup>e</sup>		
2		<u>5,130,063,529</u>					
3							

4 <sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
5 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6 <sup>b</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

7 <sup>c</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

8 <sup>d</sup> Of this amount, \$772,742,156 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$79,445,768 shall be from the State Public  
9 School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject  
10 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$53,449,152 is  
11 estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$19,514,729 is estimated  
12 to be from marijuana sales tax revenues transferred to the State Public School Fund pursuant to Section 39-28.8-203 (1)(b)(I.5)(B), C.R.S., and appropriated pursuant to Section  
13 22-54-139, C.R.S., and \$6,481,887 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School  
14 Fund pursuant to Section 22-41-102 (3)(f), C.R.S.



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	English Language						
2	Proficiency Program	45,902,552		3,101,598		31,500,830 <sup>a</sup>	11,300,124(I) <sup>d</sup>
3							(4.6 FTE)
4		578,950,691					
5							
6	<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
7	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
8	<sup>b</sup> This amount shall be from federal funds transferred from the Department of Human Services.						
9	<sup>c</sup> This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.						
10	<sup>d</sup> This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.						
11							
12	(2) Other Categorical Programs						
13	Public School						
14	Transportation	71,845,006		36,922,227		34,884,614 <sup>a</sup>	38,165 <sup>b</sup>
15							(2.0 FTE)

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to the Department						
2	of Higher Education for						
3	Distribution of State						
4	Assistance for Career and						
5	Technical Education	31,993,182		17,792,850		14,200,332 <sup>c</sup>	
6	Special Education						
7	Programs for Gifted and						
8	Talented Children	15,735,647		5,500,000		10,235,647 <sup>c</sup>	
9						(1.5 FTE)	
10	Expelled and At-risk						
11	Student Services Grant						
12	Program	9,470,254		5,788,807		3,681,447 <sup>c</sup>	
13						(1.0 FTE)	
14	Small Attendance Center						
15	Aid	1,604,359		787,645		816,714 <sup>c</sup>	



		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Comprehensive Health						
2	Education	1,112,772	300,000		812,772 <sup>c</sup>		
3					(1.0 FTE)		
4		131,761,220					

6 <sup>a</sup> Of this amount, \$34,434,614 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School  
7 Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not  
8 subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

9 <sup>b</sup> This amount shall be transferred from the Department of Public Health and Environment, from the Electrifying School Buses Grant Program Cash Fund created in section 25-7-1405  
10 (1)(a), C.R.S.

11 <sup>c</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
12 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

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14  
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(C) Federal and Other Direct Support</b>						
2	Appropriated Sponsored						
3	Programs	503,659,517	571,416		2,501,087 <sup>a</sup>		500,587,014(I)
4					(1.0 FTE)		(58.8 FTE)
5							
6	<sup>a</sup> This amount shall be from various grants and donations.						
7							
8	<b>(D) Nutrition</b>						
9	(1) Healthy School Meals for All Program						
10	Program Administration <sup>17</sup>	887,732	95,908	791,824 <sup>a</sup>			
11		(3.2 FTE)	(1.0 FTE)				
12	School Meal						
13	Reimbursements	137,483,812	22,146,226	115,337,586 <sup>a</sup>			
14	Local Food Purchasing						
15	Grant	5,000,000	5,000,000				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Local Food Technical						
2	5,000,000		5,000,000				
3	8,400,000		8,400,000				
4	156,771,544						
5							
6	<sup>a</sup> These amounts shall be from the Healthy School Meals for All Program General Fund Exempt Account, created in Section 22-82.9-210 (2), C.R.S.						
7							
8	(2) Other Nutrition Program						
9	156,775,300		104,973				156,670,327(I)
10			(0.9 FTE)				(16.1 FTE)
11	State Match for School						
12	2,472,644				2,472,644 <sup>a</sup>		
13	Child Nutrition School						
14	841,460				841,460 <sup>b</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Start Smart Nutrition						
2	Program	296,484			296,484 <sup>c</sup>		
3	Summer Electronics						
4	Benefits Transfer for						
5	Children	447,870	223,935				223,935(I)
6			(0.9 FTE)				(0.8 FTE)
7		160,833,758					

9 <sup>a</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School  
10 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

11 <sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,  
12 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

13 <sup>c</sup> This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.

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APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5	1,714,569				1,714,569 <sup>a</sup>		
6					(16.0 FTE)		
7							
8							
9	125,000,000				125,000,000 <sup>a</sup>		
10							
11							
12	175,245,826				175,245,826 <sup>a</sup>		
13							
14	150,000				150,000 <sup>a</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 State Aid for Charter							
2 School Facilities	32,791,130				32,791,130 <sup>b</sup>		
3	334,901,525						
4							

5 <sup>a</sup> These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

6 <sup>b</sup> Of this amount, \$23,935,468 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$8,855,662 shall be from the Charter School  
7 Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of  
8 Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State  
9 Constitution.

11 **(F) Indirect Cost Assessment**

12 Indirect Cost Assessment	3,848,077				25,000 <sup>a</sup>	90,177 <sup>b</sup>	3,732,900(I)
13							

14 <sup>a</sup> This amount shall be from various grants and donations.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be transferred from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State Department Medicaid-Funded						
2	Programs division.						
3							
4		7,000,789,861					
5							
6	<b>(4) EDUCATOR TALENT</b>						
7	Office of Professional						
8	Services	3,621,295	778,174		2,843,121(I) <sup>a</sup>		
9			(5.0 FTE)		(22.2 FTE)		
10	Educator Effectiveness						
11	Unit Administration	3,525,710	3,382,108		143,602 <sup>b</sup>		
12			(17.2 FTE)		(1.0 FTE)		
13	Quality Teacher						
14	Recruitment Program	3,000,000	3,000,000				

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Educator Recruitment and						
2	Retention Program -						
3	Financial Assistance	5,000,000	5,000,000				
4	School Leadership Pilot						
5	Program	250,000	250,000				
6			(1.2 FTE)				
7	Teacher Degree						
8	Apprenticeship Program	103,949	103,949				
9			(1.0 FTE)				
10		15,500,954					

12 <sup>a</sup> This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

13 <sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,  
 14 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

15



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(5) STUDENT LEARNING</b>						
2	<b>(A) Learning Supports, Intervention, and Planning</b>						
3	Preschool to Postsecondary						
4	Education Alignment	739,254	38,331		700,923 <sup>a</sup>		
5			(0.5 FTE)		(3.5 FTE)		
6	Computer Science						
7	Education Grants	552,815			552,815 <sup>a</sup>		
8					(0.4 FTE)		
9	Colorado High-impact						
10	Tutoring Program	4,985,749	4,985,749				
11			(1.2 FTE)				
12	Content Specialists	574,006	7,650		566,356 <sup>a</sup>		
13					(5.0 FTE)		
14	School Bullying Prevention						
15	and Education Cash Fund	2,000,000	1,000,000		1,000,000 <sup>b</sup>		

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	English Language Learners						
2	Technical Assistance	436,600	377,481		59,119 <sup>a</sup>		
3			(4.5 FTE)		(0.5 FTE)		
4	Working Group for						
5	Identification of and						
6	Educational Support for						
7	Students with Dyslexia	40,616	40,616				
8	Parents Encouraging						
9	Parents Conferences	68,000	68,000				
10	Restraint Complaint	122,501	122,501				
11			(1.0 FTE)				
12	School Climate	102,264	102,264				
13			(1.0 FTE)				

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Representation for						
2	Due Process Complaints						
3	Pursuant to Section						
4	22-20-108 (3), C.R.S.	20,000		20,000			
5	Math Educator Training						
6	and Improvement Planning	470,892		470,892			
7				(3.5 FTE)			
8	Expulsion Hearing Officer						
9	Training and Support	113,949		113,949			
10				(1.0 FTE)			
11		10,226,646					

13 <sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
14 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

15 <sup>b</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5	1,873,795				1,873,795 <sup>a</sup>		
6					(9.3 FTE)		
7							
8	7,500,000				7,500,000 <sup>a</sup>		
9							
10							
11	2,740,397				2,740,397 <sup>a</sup>		
12					(3.5 FTE)		
13							
14	750,000				750,000 <sup>a</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Early Literacy Program						
2	Public Information						
3	Campaign	504,124			504,124 <sup>a</sup>		
4					(0.5 FTE)		
5	Early Literacy Program Per						
6	Pupil Intervention						
7	Program <sup>19</sup>	26,261,551			26,261,551 <sup>a</sup>		
8	Early Literacy Assessment						
9	Tool Program	2,997,072			2,997,072 <sup>b</sup>		
10		42,626,939					

12 <sup>a</sup> These amounts shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210  
13 (1)(d)(I), C.R.S.

14 <sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,  
15 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7	Assistance Center	916,250			916,250 <sup>a</sup>		
8					(7.6 FTE)		
9	State School Funding	1,925,110			1,925,110 <sup>a</sup>		
10	Facility School Funding	30,313,266			30,313,266 <sup>a</sup>		
11	Facility Schools Work						
12	Group and Program						
13	Evaluation Contracts	200,000			200,000 <sup>a</sup>		
14		33,354,626					
15							



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Local Accountability					
2	System Grant Program	492,784	492,784			
3			(0.4 FTE)			
4	School Transformation					
5	Grant Program	8,091,187	6,078,660		2,012,527 <sup>a</sup>	
6			(2.8 FTE)		(1.2 FTE)	
7	Federal School					
8	Transformation					
9	Administration and Support	769,725				769,725(I)
10						(4.2 FTE)
11	Educator Perception	25,000	25,000			
12		12,383,845				

13

14 <sup>a</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,  
 15 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
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11							
12							
13							

**(B) Schools of Choice**

Schools of Choice                      10,686,791                      360,291                      10,326,500(I)

(2.8 FTE)                      (4.0 FTE)

Supplemental On-line

Education Services                      1,220,000                      1,220,000<sup>a</sup>

Office of Online and

Hybrid Learning and

Innovation Schools                      541,685                      48,677                      493,008<sup>b</sup>

(0.5 FTE)                      (4.3 FTE)

12,448,476

<sup>a</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Mental Health Education						
2	Resource Bank and						
3	Technical Assistance	49,076	49,076				
4			(0.6 FTE)				
5	K-5 Social and Emotional						
6	Health Pilot Program	2,493,916			2,493,916 <sup>b</sup>		
7					(1.0 FTE)		
8	Menstrual Hygiene Product						
9	Accessibility Grant						
10	Program	100,000	100,000				
11		<u>17,785,527</u>					

13 <sup>a</sup> This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State  
14 Department Medicaid-Funded Programs division.

15 <sup>b</sup> These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(B) Office of Dropout Prevention and Student Reengagement</b>						
3	Dropout Prevention	2,002,857			2,002,857 <sup>a</sup>		
4					(1.0 FTE)		
5	Ninth Grade Success Grant						
6	Program	792,444	792,444				
7			(0.6 FTE)				
8	Support for Foster Care						
9	Students (H.B. 22-1374)	69,247	69,247				
10			(0.4 FTE)				
11	Educational Stability Grant	1,030,585	1,030,585				
12			(3.0 FTE)				
13		3,895,133					

<sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
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8							
9							
10							
11							
12							
13							
14							
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	School Counselor Corps						
2	Grant Program	12,007,490			12,007,490 <sup>b</sup>		
3					(2.0 FTE)		
4	Fourth-year Innovation						
5	Pilot Program -						
6	Distributions to LEPs	386,659	386,659				
7	High School Innovative						
8	Learning Pilot Program	346,171	346,171				
9				(0.6 FTE)			
10	John W. Buckner						
11	Automatic Enrollment in						
12	Advanced Courses Grant						
13	Program	246,276	246,276				
14				(0.3 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Basic Skills Placement or						
2	Assessment Tests	50,000			50,000 <sup>b</sup>		
3	Colorado Career Advisor						
4	Training Program	1,000,000	1,000,000				
5	Federal Adult Education						
6	Support	9,193,475					9,193,475(I)
7							(8.9 FTE)
8	Adult Education and						
9	Literacy Grant Program	2,958,749	2,958,749				
10			(2.3 FTE)				
11		<u>38,091,597</u>					

13 <sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

14 <sup>b</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
 15 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		59,772,257					
3							
4	<b>(8) LIBRARY PROGRAMS</b>						
5	Administration	1,262,635	995,222		267,413 <sup>a</sup>		
6			(11.8 FTE)		(2.5 FTE)		
7	Federal Library Funding	3,418,751					3,418,751(I)
8							(24.8 FTE)
9	Colorado Library						
10	Consortium	1,150,000	1,150,000				
11	Colorado Virtual Library	379,796	359,796		20,000 <sup>a</sup>		
12	Colorado Talking Book						
13	Library	349,527	96,146			253,381 <sup>b</sup>	
14		(2.7 FTE)					



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Reading Services for the						
2	Blind <sup>21</sup>	660,000		50,000		610,000 <sup>c</sup>	
3	State Grants to						
4	Publicly-Supported						
5	Libraries Program	2,997,485		2,997,485			
6	Indirect Cost Assessment	55,327					55,327(I)
7		<u>10,273,521</u>					

9 <sup>a</sup> These amounts shall be from grants and donations.

10 <sup>b</sup> This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies for the Colorado Talking Book  
 11 Library, pursuant to Section 40-17-104 (1)(b)(III), C.R.S.

12 <sup>c</sup> This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading  
 13 Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

14  
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APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(9) SCHOOL FOR THE DEAF AND THE BLIND</b>						
2	<b>(A) School Operations</b>						
3	Personal Services	13,907,714					
4		(156.1 FTE)					
5	Early Intervention Services	1,376,111					
6		(10.0 FTE)					
7	Shift Differential	76,680					
8	Operating Expenses	794,291					
9	Vehicle Lease Payments	<del>38,683</del>					
10		45,751					
11	Utilities	745,981					
12	Allocation of State and						
13	Federal Categorical						
14	Program Funding	190,104					
15		(0.4 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Medicaid Reimbursements						
2	for Public School Health						
3	Services	446,396					
4	(2.0 FTE)						
5	<u>17,575,960</u>		15,112,377			2,463,583 <sup>a</sup>	
6	17,583,028		15,119,445				

8 <sup>a</sup> Of this amount, \$1,792,083 shall be transferred from the State School Funding line item appropriation in the Student Learning section of this department, \$446,396 shall be transferred  
9 from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State Department Medicaid-Funded Programs division, \$190,104  
10 shall be transferred from various line items in the School District Operations section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs  
11 line item appropriation in the School District Operations section of this department.

12  
13  
14  
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Special Purpose</b>						
2	Fees and Conferences	120,000					
3	Outreach Services	1,000,000					
4		(6.2 FTE)					
5	Tuition from Out-of-state						
6	Students	200,000					
7	Grants	1,000,000					
8		(6.0 FTE)					
9		2,320,000			1,070,000 <sup>a</sup>	1,250,000 <sup>b</sup>	

11 <sup>a</sup> Of this amount, \$750,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall  
12 be from tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

13 <sup>b</sup> This amount shall be from various sources of federal funds transferred from the School District Operations section of this department.

14  
15

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		19,895,960					
3		19,903,028					
4							
5							
6							
7							
8							
9							
10							
11							
12							
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14							
15							

**(10) CHARTER SCHOOL INSTITUTE**

State Charter School

Institute Administration,

Oversight, and

Management

5,000,000

5,000,000(I)<sup>a</sup>

(11.7 FTE)

Institute Charter School

Assistance Fund

1,800,000

1,800,000<sup>b</sup>

Other Transfers to Institute

Charter Schools

21,500,000

21,500,000(I)<sup>c</sup>

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer of Federal Money						
2	to Institute Charter Schools	17,400,000				17,400,000(I) <sup>e</sup>	
3						(4.5 FTE)	
4	CSI Mill Levy Equalization	99,176,392	49,220,696		735,000(I) <sup>d</sup>	49,220,696 <sup>e</sup>	
5	Department						
6	Implementation of Section						
7	22-30.5-501 et seq., C.R.S.	243,362				243,362 <sup>a</sup>	
8						(1.6 FTE)	
9		145,119,754					

11 <sup>a</sup> These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the School District Operations section of this department.

12 <sup>b</sup> This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.

13 <sup>c</sup> These amounts shall be transferred from various line items in the School District Operations section of this department.

14 <sup>d</sup> This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

15 <sup>e</sup> This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART IV</b>						
<b>(EDUCATION)</b>	\$7,440,463,982	\$3,338,023,839	\$1,363,480,333 <sup>a</sup>	\$1,764,077,511 <sup>b</sup>	\$104,652,889 <sup>c</sup>	\$870,229,410 <sup>d</sup>
	<u>\$7,440,351,750</u>	<u>\$3,337,942,845</u>	<u>\$1,363,480,333<sup>a</sup></u>	<u>\$1,764,053,470<sup>b</sup></u>	<u>\$104,645,692<sup>c</sup></u>	<u></u>

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, ~~\$5,432,434~~ \$5,427,742 contains an (I) notation.

<sup>c</sup> Of this amount, \$43,900,000 contains an (I) notation.

<sup>d</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

16 Department of Education, School District Operations, Public School Finance, Extended High School -- Pursuant to section 22-35-108.5 (2)(b)(II), C.R.S.,  
the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Teacher Recruitment Education and Preparation

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 (TREP) Program for FY 2024-25. It is the General Assembly's intent that the Department of Education be authorized to utilize up to \$2,561,000 of this  
 2 appropriation to fund qualified students identified as TREP Program participants. This amount is calculated based on an estimated 250 FTE TREP Program  
 3 participants funded at a rate of \$10,244 per FTE pursuant to section 22-54-104 (4.7), C.R.S.

4  
 5 17 Department of Higher Education, School District Operations, Nutrition, Healthy School Meals for All, Program Administration -- Of the amount appropriated  
 6 in this line item, up to \$400,000, if not expended prior to the close of the 2024-25 state fiscal year, remains available for expenditure until the close of the  
 7 2025-26 state fiscal year.

8  
 9 18 Department of Education, School District Operations, Public School Capital Construction, Public School Capital Construction Assistance Board - Cash Grants  
 10 -- This appropriation remains available until the completion of the project or the close of the 2026-27 fiscal year, whichever comes first.

11  
 12 19 Department of Education, Student Learning, Early Literacy, Early Literacy Program Administration and Technical Support; Early Literacy Competitive Grant  
 13 Program; Early Literacy Program Evidence Based Training Provided to Teachers; Early Literacy Program Per Pupil Intervention Program -- In addition to  
 14 the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to \$1,500,000 cash funds from the Early Literacy  
 15 Fund created in Section 22-7-1210 (1), C.R.S., among the line items designated with this footnote, except that the amount for Early Literacy Program  
 16 Administration and Technical Support may be increased by no more than ten percent based on an assumption that the Department may require an additional  
 17 2.0 FTE.



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	20	Department of Education, Student Pathways, Career Readiness, Career Development Success Program -- It is the General Assembly's intent that \$200,000					
2		of this appropriation be used for activities other than direct grants to school districts.					
3							
4	21	Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for					
5		the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$540,000 of this appropriation be used to provide access to					
6		radio and television broadcasts of locally published and produced materials and \$120,000 of this appropriation be used to provide telephone access to digital					
7		transmissions of nationally published and produced materials.					

1           **SECTION 2. Safety clause.** The general assembly finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, or safety or for appropriations for  
4 the support and maintenance of the departments of the state and state  
5 institutions.