

CHAPTER 515

APPROPRIATIONS

HOUSE BILL 24-1201

BY REPRESENTATIVE(S) Bird, Sirota, Taggart, Amabile, Bockenfeld, Froelich, Hamrick, Joseph, Lieder, Lindstedt, Marshall, Mauro, McLachlan, Ricks, Snyder, Vigil, Woodrow, McCluskie;
also SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Cutter, Michaelson Jenet, Priola.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of transportation for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part XXII as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXII
DEPARTMENT OF TRANSPORTATION**

(1) ADMINISTRATION	44,157,292			44,094,354^a	62,938 ^b	
	49,725,508			49,662,570 ^a		
	(161.0 FTE)					
 (2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	 1,502,229,477			 667,864,641(I)^a	 1,415,158(I) ^b	 832,949,678(I)
	1,496,661,261			662,296,425(I) ^a		
	(3,156.0 FTE)					

^a Of this amount, \$601,671,641 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$60,624,784 shall be from various department sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.

^b This amount shall be funded from various sources of reappropriated funds.

**(3) STATEWIDE
BRIDGE AND TUNNEL
ENTERPRISE**

152,974,026

152,974,026(I)^a
(1.0 FTE)

^a This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

**(4) HIGH
PERFORMANCE
TRANSPORTATION
ENTERPRISE**

70,220,333

66,170,333(I)^a 4,050,000(I)^b
(9.0 FTE)

^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.

^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

(5) SPECIAL PURPOSE

First Time Drunk Driving

Offender Account 1,500,000

1,500,000^a

Marijuana Impaired

Driving Program 950,000

950,000^b

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
Multimodal Transportation Projects ¹⁰⁹	7,390,320				7,390,320 ^c	
Appropriation to the Colorado Wildlife Safe Passages Fund	<u>500,000</u>		500,000			
		10,340,320				

^a This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^c This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.

(6) NONATTAINMENT

AREA AIR

POLLUTION

MITIGATION

ENTERPRISE

8,481,351

8,481,351(I)^a

^a This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.

**(7) CLEAN TRANSIT
ENTERPRISE**

9,132,872

9,132,872^a

^a This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.

**TOTALS PART XXII
(TRANSPORTATION)**

\$1,797,535,671

\$500,000

\$958,557,897^a

\$5,528,096^b

\$832,949,678^c

^a Of this amount, ~~\$895,490,351~~ \$889,922,135 contains an (I) notation.

^b Of this amount, \$5,465,158 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

109 Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available until the close of the 2026-27 state fiscal year.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 6, 2024