

CHAPTER 514

APPROPRIATIONS

HOUSE BILL 24-1200

BY REPRESENTATIVE(S) Bird, Sirota, Taggart, Amabile, Daugherty, Joseph, Kipp, Marshall, Martinez, Mauro, Snyder, Woodrow, McCluskie;
also SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Priola.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part XXI as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI
DEPARTMENT OF STATE**

(1) ADMINISTRATION DIVISION

Personal Services	2,658,764
	(25.1 FTE)
Health, Life, and Dental	1,780,886
Short-term Disability	17,487
S.B. 04-257 Amortization	
Equalization Disbursement	582,868
S.B. 06-235	
Supplemental Amortization	
Equalization Disbursement	582,868
Salary Survey	627,387
PERA Direct Distribution	42,358
Workers' Compensation	78,177
Operating Expenses	534,000
Legal Services	1,195,027
Outside legal services	25,000

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Supplemental Appropriations - State

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Administrative Law						
Judge Services	32,857					
Payment to Risk Management and Property Funds	175,809 384,455					
Vehicle Lease Payments	16,776					
Leased Space	1,383,579					
Payments to OIT	558,704					
CORE Operations	14,820					
Electronic Recording Technology Board	4,048,377					
Indirect Cost Assessment	334,424					
Discretionary Fund	<u>5,000</u>					
	14,695,168 14,903,814			14,695,168 14,903,814 ^a		

^a Of this amount, ~~\$10,646,791~~ \$10,855,437 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$4,048,377(I) shall be from the Electronic Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated.

(2) INFORMATION TECHNOLOGY DIVISION

Personal Services ^{107a}	7,511,768				
	(46.0 FTE)				
Operating Expenses	510,898				
Hardware/Software					
Maintenance	2,783,625				
Information Technology					
Asset Management	<u>449,093</u>				
		11,255,384	570,002	10,228,033 ^a	457,349 ^b

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b This amount shall be from the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	3,397,304			3,397,304 ^a	
				(43.0 FTE)	
Operating Expenses	428,239			428,239 ^a	
Help America					
Vote Act Program	244,488			244,488 ^b	
Local Election					
Reimbursement ¹⁰⁸	15,800,000	12,265,576		3,200,000 ^a	334,424 ^c
Initiative and Referendum	165,000			165,000 ^a	
Document Management	<u>741,956</u>			741,956 ^a	
		20,776,987			

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b Of this amount, \$234,488 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and shall be transferred into the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S., and \$10,000(I) shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S. which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S., and is shown for informational purposes. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^c This amount shall be from the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	2,935,910			
	(41.4 FTE)			
Operating Expenses	127,325			
Business Intelligence				
Center Personal Services	<u>318,095</u>			
		3,381,330		3,381,330 ^a

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

TOTALS PART XXI

(STATE)	50,108,869	\$12,835,578		\$36,481,518*	\$791,773
	<u>\$50,317,515</u>	<u> </u>	<u> </u>	<u>\$36,690,164^a</u>	<u> </u>

^a Of this amount, \$4,058,377 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

107a DEPARTMENT OF STATE, INFORMATION TECHNOLOGY DIVISION, PERSONAL SERVICES -- OF THIS APPROPRIATION, \$414,151 GENERAL FUND AND \$457,349 REAPPROPRIATED FUNDS REMAIN AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2026-27 STATE FISCAL YEAR, PURSUANT TO SECTION 24-21-104.5(3), C.R.S.

108 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by section 1-5-505.5, C.R.S., exceed the cash funds amount specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required reimbursements.

SECTION 2. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2024